

FACT BOOK

FY2020



South Dakota Board of Regents

Office of the Executive Director

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Board Member Biographies	2
Institutional Profiles	4

Student Success

Minimum Admission Requirements	11
Historical Fall Headcount, Full-Time Equivalent, and Total Enrollments	12
Student Profile by University	14
High School Dual Credit	15
SD High School Graduates / University System Enrollment / High School Students Enrolled in University Courses	16
Distance Education	17
ACT - American College Testing: SD Distributions, SD Mean Scores by Completion of Core	18
Educational Improvement	19
New Undergraduate Registrants / Transfer Enrollments	20
Retention of New Degree-Seeking Undergraduates / Completion of Baccalaureate Degrees	21

Academic Quality & Performance

Awarded Degrees and Baccalaureate Majors Awarded	22
Graduates - Teacher Education Majors	25
Graduate Trends Summary	26
Licensure and Certification Examinations	27
Placement Outcomes of Regental Graduates	28
In-State Placement of Regental Teacher Education Graduates	29
Student-Faculty Ratio / Employee Utilization / Average Salaries by Professional Rank	30
Faculty Profile by University	31

Research & Economic Development

Governor's Research Center Program	32
Research Centers' Economic Impact/ Grants and Contracts / FY19 Expenditures from Grants and Contracts	33
Grant and Contract Award History / Grant and Contract Expenditures History / System Technology Transfer	34

Affordability & Accountability

FY20 Tuition and Fees Schedule	35
Regional Comparison Tuition and Fees	42
Regional Comparison Total Cost	43
Student Success Initiatives	44
South Dakota Opportunity Scholarship / Student Financial Aid by Program	45
Total Financial Aid from Loans / Average Student Loan Debt / Loan Default Rates	46
Board of Regents Percent of General Fund Expenditures / Board of Regents All Funds by Funds Source	47
History of General Fund Appropriations	48
All Funds Operating Budget	50
Operating Budgets by Program	52
Budgeted Salaries / FTE by Category (All Funds / General Funds)	56
Actual Expenditures Per Student FTE / Student to General Fund Support	58
Appropriations / Education Appropriations per FTE	59
Maintenance and Repair Goal / Buildings – Initial & Replacement Costs	60
Size of Physical Plant	61
Campus Housing Utilization	62
Campus Housing Utilization History / Campus Funded South Dakota Building Authority Leases	63
Auxiliary System Bonded Debt	64
South Dakota Building Authority HEFF Supported Leases	65

Special Schools

South Dakota School for the Blind and Visually Impaired / South Dakota School for the Deaf	66
SDSBVI and SDSD Enrollment	67

South Dakota Board of Regents



Kevin Schieffer, President, Sioux Falls, holds a bachelor's degree from the University of South Dakota and is a graduate of Georgetown University School of Law, where he also served as an adjunct professor of law. He is a business consultant in Sioux Falls and retired in 2008 after 12 years as chief executive officer of Cedar American Rail Holdings Inc., the largest regional railroad system in the U.S. He was appointed as United States attorney for South Dakota by President George H.W. Bush in 1991. He has engaged in the private practice of law and served as chief of staff to former U.S. Sen. Larry Pressler from 1982 to 1991. Appointed by Governor Dugaard in 2013, his term will expire in 2021.



John W. Bastian, Vice President, Belle Fourche, holds a bachelor's degree in political science from South Dakota State University and a J.D. degree from Hamline University School of Law. He was a circuit court judge for the Fourth Judicial Circuit for 20 years and retired in 2013. Prior to that service, he spent 10 years in the attorney general's office as an appellate attorney and prosecutor. Bastian is also a veteran of the United States Air Force. He serves part-time with the South Dakota Unified Judicial System and is assigned to preside over cases in the Fourth, Sixth and Seventh Judicial Circuits. Appointed by Governor Dugaard in 2014 to complete the term of the late Randy Morris, his second term will expire in 2022.



Jim Morgan, Secretary, Brookings, retired in 2013 after 12 years as president and CEO of Daktronics, concluding a four-decade career at the Brookings-based electronics manufacturer, which is the world's industry leader in designing and manufacturing electronic scoreboards, programmable display systems, and large-screen video displays. He joined Daktronics in the company's first year of operation as its first design engineer, while still a college student. He remains on the company's board of directors. Morgan is a graduate of South Dakota State University, where he earned both his B.S. and M.S. degrees in electrical engineering. Appointed by Governor Dugaard in 2015, his term will expire in 2021.



Lucas Lund, Sioux Falls, is enrolled in graduate studies at USD in the master of public administration program, which he plans to complete in May 2020. Lund works as a student assistant in the Dean of Students' Office and has taught Spanish to college-bound students through the Upward Bound summer program. He is chapter president of the Lambda Chi Alpha Fraternity and serves on the General Fraternity's International Board of Directors. He is a co-founder and chairman of the Student Alumni Association, active in student government and the Interfraternity Council, and was the President's New Student Leader of the Year in 2016. Appointed by Governor Dugaard in 2018, his term will expire in 2020.



Pam Roberts, Pierre, holds a bachelor's degree in commercial economics from South Dakota State University. She retired in 2013 after a career in senior leadership roles, including Secretary of Labor, Commissioner of Personnel, and Chief of Operations, in the administrations of governors Janklow, Mickelson, Miller, Rounds, and Dugaard. Roberts and her husband, Clay, operate their family's ranch in Stanley and Lyman counties. Appointed by Governor Dugaard in 2016, her term will expire in 2022.

Randy Schaefer, Madison, is a past president of the Board of Regents. He is a 1984 Dakota State University graduate with a bachelor's degree in education. He is a State Farm Insurance agent in Madison where he has achieved many accomplishments, including Agency Masters Club and Chairman's Circle. He is an active member of Madison's Chamber of Commerce and the Lake Area Development Association. Schaefer currently serves on the DSU Foundation Board of Trustees and is active in supporting local and area schools and their students. Appointed by Governor Rounds in 2009, his term will expire in 2021.



Joan Wink, Howes, holds a Ph.D. in curriculum and instruction from Texas A&M University, 1991; two masters' degrees from the University of Arizona (Spanish, 1981; Educational Foundations/Bilingual, 1985); and a Spanish and English undergraduate degree from Yankton College, 1966. She is a professor emerita of California State University, Stanislaus. Since retirement in 2007, she has been an adjunct professor at Black Hills State University, South Dakota State University, and in the Global Education Masters Program of The College of New Jersey in Mallorca, Spain. She retired from these positions in spring 2017. Appointed by Governor Dugaard in 2017, her term will expire in 2023.



Jim Thares, Aberdeen, is the founder and CEO of Primrose Retirement Communities, an Aberdeen company founded in 1989 that currently operates 35 senior living communities in 16 states. He has also worked in hotel development and as a certified public accountant. Thares is a graduate of Moorhead State University, where he earned his degree in accounting. Appointed by Governor Dugaard in 2017, his term will expire in 2023.



Barb Stork, Dakota Dunes, founded and, from 1989 to 2016, served as CEO of Midwest Provisions Inc., a multi-million-dollar contract food service company serving large corporations throughout the Midwest from South Dakota to Texas. She also served as chair of the Sanford Health System Board of Trustees and is a past chairwoman of the Sioux Falls Area Chamber of Commerce. A native of Ute, Iowa, Stork earned a bachelor's degree in business administration from West Texas A&M University in Canyon, Texas. Appointed by Governor Noem in 2019, her term will expire in 2025.



Paul B. Beran, Executive Director and CEO, Pierre, holds a Ph.D. in curriculum and instruction in higher education from Texas A&M University and has completed post-graduate work at the University of Houston. He also has a master of arts degree in English and bachelor degrees in English and political science, all from Stephen F. Austin State University in Texas. Dr. Beran was appointed July 27, 2018, to lead South Dakota's six public universities and two special schools as the Board of Regents' executive director and chief executive officer. Dr. Beran began his duties with the Board of Regents in the Pierre central office Sept. 1, 2018. Dr. Beran's career in higher education includes service in six states, first as a faculty member and administrator, and for 17 years as a university CEO in Arkansas and Oklahoma public university systems. Before joining the University of Arkansas System in 2006 as chancellor of the University of Arkansas-Fort Smith, Dr. Beran was president of Northwestern Oklahoma State University, with campuses in Alva, Enid, and Woodward, Okla. Prior to his time in Arkansas and Oklahoma, Dr. Beran served as a senior administrator at community colleges in Massachusetts and Missouri. At the beginning of his career, he was a faculty member at the university and community college level in Texas.



BLACK HILLS STATE UNIVERSITY



Laurie Nichols, President

ABOUT BHSU

Black Hills State University provides associate and baccalaureate degree programs in the liberal arts and sciences, education (SDCL 13-59-1), business, and technology. BHSU offers master's degree programs in education, business services, and science. The BHSU Center for Indian Studies (SDCL 13-59-2.1) provides opportunities to research and study the history, culture, and language of the Indians of North America and South Dakota. BHSU supports the Center of Advancement in Mathematics and Science Education.



TOP DISCIPLINES

- Education & Related
- Business Related
- Psychology and Social Sciences
- STEM Disciplines
- Arts & Humanities

TOP 10 GRADUATING PROGRAMS

- 1) Business Accounting & Management
- 2) Elementary Education
- 3) Biology/ Biological Sciences
- 4) Psychology
- 5) General Studies
- 6) Exercise Science
- 7) Human Services
- 8) Mass Communications/Media Studies
- 9) Curriculum & Instruction
- 10) Special Education

ENROLLMENT*

3,858

RETENTION RATE

62%

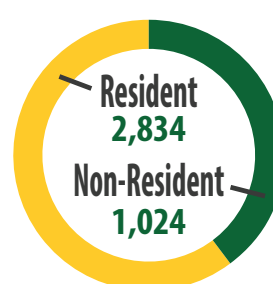
UNDERGRAD DEGREES

533

GRAD DEGREES

83

Student Profiles*



* Figures based upon Headcount

DAKOTA STATE UNIVERSITY



DAKOTA STATE
UNIVERSITY



Madison ♦



José-Marie Griffiths, President

ABOUT DSU

Dakota State University provides 45 technology-centric degrees in computer science, cyber operations, cyber security, game design, cyber leadership & Intelligence, business, digital media, health analytics, math and science, and education. The education programs prepare elementary, secondary, and special education teachers with expertise in the use of technology in teaching and learning (SDCL 13-59-2.2). DSU also provides Ph.D. programs in Cyber Operations, Cyber Defense, and Information Systems. In addition, DSU provides master's degrees in several cyber sciences and computer science, as well as business, health information, and education technology. The National Security Agency and the U.S. Department of Homeland Security have designated Dakota State as Centers of Academic Excellence in cyber defense education, cyber defense research, and cyber operations. Home to the Madison Cyber Labs, the university houses several cyber research institutes, the Center for the Advancement of Health Information Technology, the Center for Business Analytics & Research and the K-12 Data Center.

TOP DISCIPLINES

- STEM Disciplines
- System Health Professions
- Business & Related
- Education & Related
- Humanities & Related

TOP 10 GRADUATING PROGRAMS

- 1) Computer Science
- 2) Cyber Operations
- 3) Digital Arts and Design
- 4) Information Systems
- 5) Analytics
- 6) Network & Security Administration
- 7) Cyber Defense
- 8) Elementary Education / Special Education
- 9) Computer Game Design
- 10) Health Information Administration

ENROLLMENT*

3,268

RETENTION RATE

66%

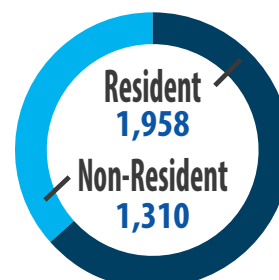
UNDERGRAD DEGREES

346

GRAD DEGREES

90

Student Profiles*



* Figures based upon Headcount

NORTHERN STATE UNIVERSITY



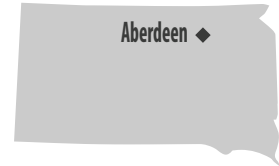
northern *State* university



Timothy M. Downs, President

ABOUT NSU

Northern State University provides associate and baccalaureate degree programs in the liberal arts and sciences, education (SDCL 13-59-1), business and international business, and technology. NSU offers master's degree programs in the areas of educational studies, counseling, leadership, sport performance, banking and financial services, teaching, and music education. Distance delivery technology is a core mission in all degree programs, especially all levels of teacher preparation. NSU is home to the Center for Statewide E-Learning.



TOP DISCIPLINES

- Business & Related
- Education & Related
- Humanities & Related
- Social Sciences
- Sciences/Health Professions

TOP 10 GRADUATING PROGRAMS

- 1) Business Admin & Management
- 2) Elementary Education & Teaching
- 3) Health & Physical Education
- 4) General Studies
- 5) Curriculum & Instruction
- 6) Biology/Biological Sciences
- 7) Psychology
- 8) Accounting
- 9) Banking & Financial Support Services
- 10) Art/Art Studies

ENROLLMENT*

3,427

RETENTION RATE

73%

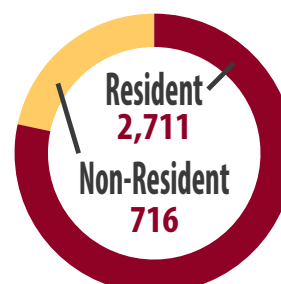
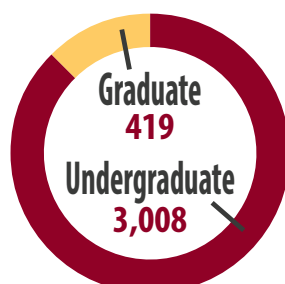
UNDERGRAD DEGREES

299

GRAD DEGREES

75

Student Profiles*



* Figures based upon Headcount

SOUTH DAKOTA SCHOOL OF MINES & TECHNOLOGY



◆ Rapid City



James Rankin, President

ABOUT SDSM&T

The South Dakota School of Mines & Technology (SD Mines) is committed to excellence in science and engineering academics and research, and to developing the next generation of leaders and problem-solvers. Founded in 1885 to provide instruction in the region's primary industry, mining, today the South Dakota School of Mines & Technology has evolved into one of the leading science and engineering universities in the region, offering bachelor's, master's and doctoral degrees. SD Mines prides itself on the high return on investment our students receive. Recent graduates had a 97 percent placement rate into graduate schools, including medical school, or careers, earning an average starting salary of \$63,354. More than 30 percent of these graduates stayed in South Dakota.

TOP DISCIPLINES

- STEM Disciplines

TOP 10 GRADUATING PROGRAMS

- 1) Mechanical Engineering
- 2) Civil Engineering
- 3) Chemical Engineering
- 4) Industrial Engineering & Engineering Management (BS)
- 5) Engineering Management (MS)
- 6) Electrical Engineering
- 7) Computer Science
- 8) Geology
- 9) Mining Engineering
- 10) Metallurgical Engineering

Lorem ipsum

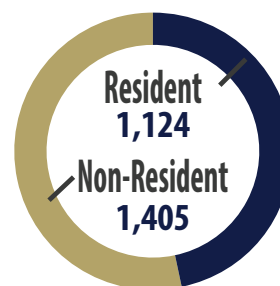
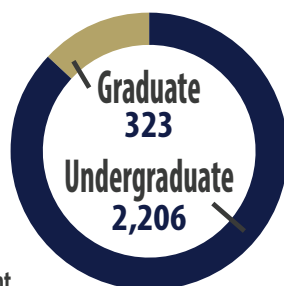
ENROLLMENT*
2,529

RETENTION RATE
79%

UNDERGRAD DEGREES
417

GRAD DEGREES
131

Student Profiles*



* Figures based upon Headcount

SOUTH DAKOTA STATE UNIVERSITY



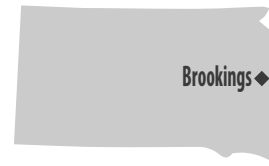
SOUTH DAKOTA
STATE UNIVERSITY



Barry H. Dunn, President

ABOUT SDSU

South Dakota State University (SDSU) is the state's 1862 land-grant university (SDCL 13-58-1). SDSU provides associate, baccalaureate, master's, and Ph.D. degree programs in agriculture, computer science, design, education and human sciences, engineering, liberal arts, nursing, science, and visual and performing arts. Professional degrees are offered in pharmacy (Pharm.D.) and in nursing practice (DNP). SDSU conducts competitive strategic research, scholarly and creative activities, and transfers knowledge to the citizens of South Dakota through SDSU Extension, the Technology Transfer Office, and other entities. The university is the lead institution among five U.S. Sun Grant institutions and is an Association of Public and Land Grant Universities (APLU) designated Innovation and Economic Prosperity University.



Brookings ♦

TOP DISCIPLINES

- System Health Professions
- STEM Disciplines
- Agriculture & Related
- Humanities & Related
- Education & Related

TOP 10 GRADUATING PROGRAMS

- 1) Agriculture and Related
- 2) Nursing
- 3) Engineering
- 4) Education & Teaching
- 5) Health Professions
- 6) Social Sciences
- 7) Business Management & Related
- 8) Biological Sciences
- 9) Family & Consumer Sciences
- 10) Pharmacy

ENROLLMENT*

11,518

RETENTION RATE

78%

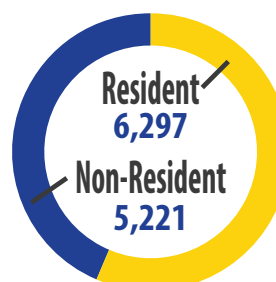
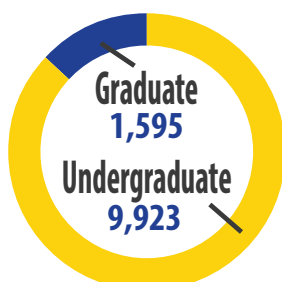
UNDERGRAD DEGREES

2,032

GRAD DEGREES

564

Student Profiles*



* Figures based upon Headcount

UNIVERSITY OF SOUTH DAKOTA



UNIVERSITY OF
SOUTH DAKOTA



Sheila Gestring, President

ABOUT USD

The University of South Dakota is designated as the state's liberal arts university (SDCL 13-57-1). USD offers associate and baccalaureate degree programs in the liberal arts and sciences, business, education, fine arts, and health sciences. The university offers master's, educational specialist, and doctoral degree programs in selected arts and sciences, fine arts, biomedical engineering, business, education, and medical & health sciences. The university offers professional degree programs in law, audiology, physical therapy, occupational therapy, physician assistant studies, and medicine. The university has competitively funded research foci in neuroscience, basic biomedical science, ecology, materials chemistry, and physics.

TOP DISCIPLINES

- Health Professions
- Social Sciences
- Business & Related
- Education & Related
- STEM Disciplines

TOP 10 GRADUATING PROGRAMS

- 1) Registered Nursing
- 2) Business Administration & Management
- 3) Health Sciences
- 4) Educational Administration & Leadership
- 5) Accounting
- 6) Physical Education Teaching & Coaching
- 7) Psychology
- 8) Elementary Education & Teaching
- 9) Human Services
- 10) Criminal Justice

ENROLLMENT*

9,920

RETENTION RATE

78%

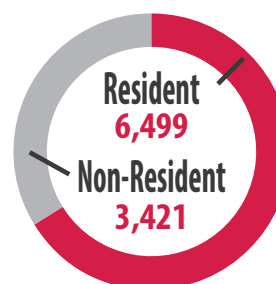
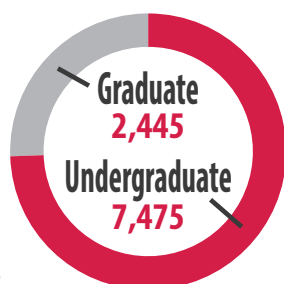
UNDERGRAD DEGREES

1,309

GRAD DEGREES

836

Student Profiles*



* Figures based upon Headcount

South Dakota School for the Blind and Visually Impaired

South Dakota School for the Deaf



Marjorie Kaiser,
Superintendent

About SDSBVI



SD School for the Blind
and Visually Impaired

The South Dakota School for the Blind and Visually Impaired provides a full academic program, kindergarten through high school, for students on the Aberdeen campus. Outreach specialists provide consultation to parents and teachers of blind and visually impaired children throughout the state.

Emphasis is given to adapting teaching materials and teaching methods to meet the needs of students with visual impairments. The curriculum blends academic coursework and the "expanded core curriculum," which teaches practical skills to enable students to attain maximum independence. The expanded core curriculum includes orientation and mobility skills for independent travel, Braille, activities of daily living, low vision utilization, use of specialized equipment, social and recreational skills, and preparation for employment.



Students Served by SDSBVI On Campus: 24 Through Outreach: 232

About SDSD



South Dakota School for the Deaf

The South Dakota School for the Deaf is the statewide education resource for children who are deaf or hard of hearing. SDSD is accredited for regular and special education (K-12) by the state. The school provides a full educational program for students through contractual agreements with the Harrisburg School District, and through outreach specialists who serve deaf and hard of hearing children throughout the state. Programs include direct services to students, parents, and professional service providers; educational evaluations; and consultative services for local school districts and cooperatives.



Students Served by SDSD Through Outreach 560

Minimum Admission Requirements

All baccalaureate or general studies students under twenty-four (24) years of age, including students transferring with fewer than twenty-four (24) credit hours, must meet the following minimum high school course requirements with an average grade of “C”(2.0 on a 4.0 scale):

1. **Four years of English** - courses with major emphasis upon grammar, composition, or literary analysis; one year of debate instruction may be included to meet this requirement.
2. **Three years of advanced mathematics** -Algebra, geometry, trigonometry or other advanced mathematics including accelerated or honors mathematics (algebra) provided at the 8th grade level; not included are arithmetic, business, consumer or general mathematics or other similar courses.
3. **Three years of laboratory science** - courses in biology, chemistry, or physics in which at least one (1) regular laboratory period is scheduled each week. Accelerated or honors science (biology, physics or chemistry) provided in the 8th grade shall be accepted. Qualifying physical science courses (with lab) will be decided on a case-by-case basis.
4. **Three years of social science** - history, economics, sociology, geography, government—including U.S. and South Dakota, American Problems, etc.
5. **One year of fine arts** – art, theater, or music appreciation, analysis or performance.

Students who have not completed the minimum course requirements may demonstrate equivalent competency by attaining the following ACT (American College Testing) or Advanced Placement Examination scores:

English: ACT English sub-test score of 18 or above OR AP Language/Composition or Literature/Composition score of 3 or above.

Mathematics: ACT Mathematics sub-test score of 20 or above OR AP Calculus AB or Calculus BC score of 3 or above.

Science: ACT Science sub-test score of 17 or above OR AP Biology, Chemistry, Physics B score of 3 or above.

Social Science: ACT Social Studies/Reading sub-test score of 17 or above OR AP Microeconomics, Macroeconomics Comparative or United States Government and Policies, European or United States History, or Psychology score of 3 or above.

Fine Arts: AP History of Art, Studio Art 9 drawing or general portfolio or Music Theory score of 3 or above.

In addition, students must meet at least ONE of the following criteria to be granted admission:

1. ACT (American College Testing) composite score of 18 or above.
2. Rank in the top 60% of high school graduating class.
3. High school grade point average (GPA) of at least 2.6 on a 4.0 scale.

Proactive Admissions

Students who earn a Level 3 or higher on the English Language Arts and Mathematics Smarter Balanced Assessments or an ACT composite score of 18 or higher are proactively admitted.

Mathematics and English Placement

For English all incoming freshmen are placed into their initial courses according to their ACT Scores. For mathematics, placement is determined using Math Index scores drawing upon both ACT and student GPA. Students without valid ACT scores or a high school GPA are required to take placement examinations.

Exception Group

Each university may admit a group of baccalaureate students, limited in size to 3% of the previous year’s freshmen class, at the discretion of the university.

Transfers to Baccalaureate Program

Students under twenty-four (24) years of age transferring into baccalaureate degree programs with fewer than 24 transfer credit hours must meet baccalaureate degree admissions requirements. Students with 24 or more transfer credit hours with a GPA of at least 2.0 may transfer at the discretion of the university.

Non-Traditional Students

Non-traditional students who are at least twenty-four (24) years of age or older and who have not previously attended college will be admitted in good standing if they have graduated from high school or have completed the GED with specified scores.

Certificate and Associate Degree Programs

Students seeking admission to certificate and associate degree programs shall meet baccalaureate admissions requirements or demonstrate equivalency as provided above.

Note: The minimum requirements listed for admissions are condensed from actual Board Policy.

Historical Fall Headcount

Fall On-Campus Headcount Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	%Change
2010	2,729	1,384	1,978	2,323	10,828	7,167	26,409	3.72%
2011	2,552	1,378	1,992	2,286	10,928	6,962	26,098	-1.18%
2012	2,451	1,333	1,907	2,369	10,583	6,837	25,480	-2.37%
2013	2,412	1,332	1,837	2,587	10,686	6,962	25,816	1.32%
2014	2,215	1,290	1,748	2,740	10,744	6,899	25,636	-0.70%
2015	2,162	1,381	1,638	2,760	10,676	6,893	25,510	-0.49%
2016	2,088	1,339	1,530	2,749	10,685	6,736	25,127	-1.50%
2017	2,053	1,380	1,486	2,656	10,545	6,611	24,731	-1.58%
2018	1,939	1,358	1,469	2,527	10,103	6,661	24,057	-2.73%
2019	1,822	1,459	1,414	2,456	9,871	6,539	23,561	-2.06%

Fall Off-Campus Headcount Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	%Change
2010	2,779	2,161	1,713	132	4,305	4,354	15,444	19.13%
2011	2,644	2,250	2,089	79	4,639	4,529	16,230	5.09%
2012	2,720	2,303	2,231	132	4,922	4,972	17,280	6.47%
2013	2,867	2,339	2,064	150	4,923	4,841	17,184	-0.56%
2014	3,117	2,256	2,390	152	4,765	4,845	17,525	1.98%
2015	3,115	2,381	2,326	197	5,153	4,804	17,976	2.57%
2016	3,036	2,394	2,570	183	5,182	5,167	18,532	3.09%
2017	3,086	2,469	2,618	196	5,182	5,435	18,986	2.45%
2018	2,958	2,626	2,517	180	4,978	5,243	18,502	-2.55%
2019	2,924	2,349	2,535	114	4,643	5,483	18,048	-2.45%

Fall Total Headcount Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	%Change
2010	4,722	3,101	3,296	2,354	12,816	10,151	36,440	7.88%
2011	4,415	3,102	3,580	2,311	12,725	9,970	36,103	-0.92%
2012	4,407	3,110	3,622	2,424	12,583	10,284	36,430	0.91%
2013	4,464	3,129	3,343	2,640	12,554	10,235	36,365	-0.18%
2014	4,489	3,047	3,580	2,798	12,557	10,061	36,532	0.46%
2015	4,395	3,145	3,496	2,843	12,589	9,971	36,439	-0.25%
2016	4,244	3,190	3,587	2,859	12,613	10,038	36,531	0.25%
2017	4,178	3,307	3,611	2,778	12,527	10,261	36,662	0.36%
2018	4,035	3,382	3,493	2,654	12,107	10,066	35,737	-2.52%
2019	3,858	3,268	3,427	2,529	11,518	9,920	34,520	-3.41%

Enrollments are as of fall census date. On-campus enrollments are supported by appropriations from the general fund and on-campus tuition with the exception of remedial courses, and include all nursing enrollments. Off-campus courses are supported by tuition paid at the higher off-campus tuition rate. Students who enrolled in both on-campus and off-campus courses are included in each section. Students enrolled in more than one university appear in each university's column. The total section is unduplicated by school – a student enrolled in both on-campus and off-campus courses is counted only once for each school. Thus, the column is not the sum of the university columns because each student is counted only once. Students registered for zero credit hours because they were using services related to a degree in progress are included.

Source: Regents Information Systems

Historical Fall Full-Time Equivalent Enrollments

Fall On-Campus Full-Time Equivalent Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	% Change
2010	2,176	1,097	1,681	1,968	9,285	5,699	21,906	2.30%
2011	2,050	1,079	1,677	1,962	9,077	5,700	21,545	-1.65%
2012	1,922	1,052	1,565	2,032	8,693	5,712	20,975	-2.65%
2013	1,869	1,034	1,524	2,192	8,758	5,776	21,151	0.84%
2014	1,682	1,015	1,443	2,345	8,796	5,769	21,049	-0.48%
2015	1,623	1,050	1,355	2,347	8,649	5,815	20,837	-1.01%
2016	1,587	1,045	1,262	2,332	8,674	5,637	20,537	-1.44%
2017	1,533	1,087	1,212	2,267	8,655	5,584	20,338	-2.39%
2018	1,470	1,064	1,206	2,139	8,394	5,667	19,940	-1.96%
2019	1,373	1,165	1,134	2,120	8,115	5,375	19,282	-3.30%

Fall Off-Campus Full-Time Equivalent Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	%Change
2010	1,065	611	416	28	1,228	1,370	4,719	16.39%
2011	1,084	667	525	21	1,344	1,534	5,175	9.67%
2012	1,114	676	592	38	1,460	1,613	5,494	6.16%
2013	1,194	707	604	43	1,462	1,620	5,630	2.49%
2014	1,238	725	701	46	1,384	1,593	5,687	1.01%
2015	1,260	809	641	58	1,493	1,587	5,847	2.81%
2016	1,238	852	692	62	1,456	1,764	6,063	3.70%
2017	1,273	902	719	60	1,453	1,889	6,297	7.69%
2018	1,176	973	707	59	1,409	1,830	6,153	-2.27%
2019	1,147	898	683	37	1,288	1,969	6,022	-2.14%

Fall Total Full-Time Equivalent Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	%Change
2010	3,241	1,708	2,097	1,997	10,513	7,069	26,625	4.54%
2011	3,135	1,746	2,202	1,982	10,421	7,234	26,720	0.36%
2012	3,036	1,728	2,157	2,070	10,153	7,325	26,468	-0.94%
2013	3,062	1,741	2,129	2,235	10,220	7,396	26,782	1.18%
2014	2,920	1,740	2,144	2,391	10,180	7,362	26,736	-0.17%
2015	2,883	1,859	1,995	2,405	10,142	7,401	26,684	-0.20%
2016	2,825	1,897	1,953	2,394	10,130	7,400	26,600	-0.32%
2017	2,806	1,989	1,931	2,327	10,108	7,473	26,634	0.13%
2018	2,646	2,037	1,913	2,197	9,802	7,497	26,093	-2.03%
2019	2,521	2,063	1,817	2,156	9,403	7,344	25,304	-3.02%

Enrollments are as of fall census date and are rounded to whole numbers. Semester full-time equivalent (FTE) is based on 15 credit hours for undergraduates, 12 credit hours for master's and doctoral degrees, 15 credits for law, and 19 credits for medicine. FTE total may not be exact due to rounding. On-campus FTE include all nursing enrollments. Off-campus FTE include all remedial enrollments.

Source: Regents Information Systems

Student Profile by University

Fall 2019 Total Enrollment

Classification		Campus					System	System	
		BHSU	DSU	NSU	SDSMT	SDSU	USD	Total	Percent
Associate	Current HS Grad Freshman	38	2	14	0	44	39	137	0.40%
	Other HS Grad Freshman*	69	30	33	1	58	85	276	0.80%
	Sophomore	45	26	24	1	39	42	177	0.51%
	Junior	10	13	4	1	13	10	51	0.15%
	Senior	5	12	0	0	1	5	23	0.07%
Bachelors	Current HS Grad Freshman	408	379	287	443	1,964	1,176	4,657	13.49%
	Other HS Grad Freshman*	346	312	133	146	854	628	2,419	7.01%
	Sophomore	449	331	305	421	1,818	1,190	4,514	13.08%
	Junior	432	368	265	424	1,758	1,216	4,463	12.93%
	Senior	614	582	318	691	2,341	1,607	6,153	17.82%
	Graduate	160	390	159	318	1,095	1,641	3,763	10.90%
	NP, JD, PharmD, MD, AUD, PT	0	0	0	0	378	594	972	2.82%
	Non-Degree Seeking-UG	1,268	763	1,625	78	1,033	1,477	6,244	18.09%
	Non-Degree Seeking-GR	14	60	260	5	122	210	671	1.94%
Total Class		3,858	3,268	3,427	2,529	11,518	9,920	34,520	
Residency									
Non Resident		1,024	1,310	716	1,405	5,221	3,421	13,097	37.94%
Resident		2,834	1,958	2,711	1,124	6,297	6,499	21,423	62.06%
Total Residency		3,858	3,268	3,427	2,529	11,518	9920	34,520	
Gender*									
Not Reported		3	0	0	1	0	0	4	0.01%
Female		2,438	1,196	2,054	610	6,216	6,154	18,668	54.08%
Male		1,417	2,072	1,373	1,918	5,302	3,766	15,848	45.91%
Total Gender		3,858	3,268	3,427	2,529	11,518	9,920	34,520	
Age									
Associate, Bachelors & UG Non-Degree Seeking	17 AND YOUNGER	493	216	908	35	524	829	3,005	8.71%
	18-23	2,337	1,885	1,743	1,909	8,420	5,473	21,767	63.06%
	24-29	458	356	182	184	603	600	2,383	6.90%
	30-39	277	244	97	62	271	391	1,342	3.89%
	40-49	84	90	55	13	86	135	463	1.34%
	50 AND OLDER	35	27	23	3	19	47	154	0.45%
	Unavailable								
Subtotal		3,684	2,818	3,008	2,206	9,923	7,475	29,114	84.34%
Graduate, First Professional & GR Non-Degree Seeking	18-23	21	46	33	58	494	542	1,194	3.46%
	24-29	53	112	113	138	596	911	1,923	5.57%
	30-39	58	152	116	96	349	574	1,345	3.90%
	40-49	30	90	88	17	119	287	631	1.83%
	50 AND OLDER	12	50	69	14	37	131	313	0.91%
	Unavailable								
Subtotal		174	450	419	323	1,595	2,445	5,406	15.66%
Total Age		3,858	3,268	3,427	2,529	11,518	9,920	34,520	
Ethnic Origin									
Nonresident Alien		69	120	158	159	719	280	1,505	4.36%
Race/Ethnicity Unknown		102	47	50	20	92	157	468	1.36%
Hispanics of Any Race		197	127	77	128	283	367	1,179	3.42%
American Indian or Alaska Native		146	42	47	28	131	159	553	1.60%
Multi-Racial (where one is AIAN)		106	54	55	49	127	149	540	1.56%
Asian		35	81	44	37	137	143	477	1.38%
Black or African American		54	131	53	41	213	281	773	2.24%
Native Hawaiian or Other Pacific Islander		5	8	4	0	4	8	29	0.08%
White		3,072	2,592	2,887	2,010	9,671	8,209	28,441	82.39%
Multi-Racial		72	66	52	57	141	167	555	1.61%
Total Ethnic Origin		3,858	3,268	3,427	2,529	11,518	9,920	34,520	

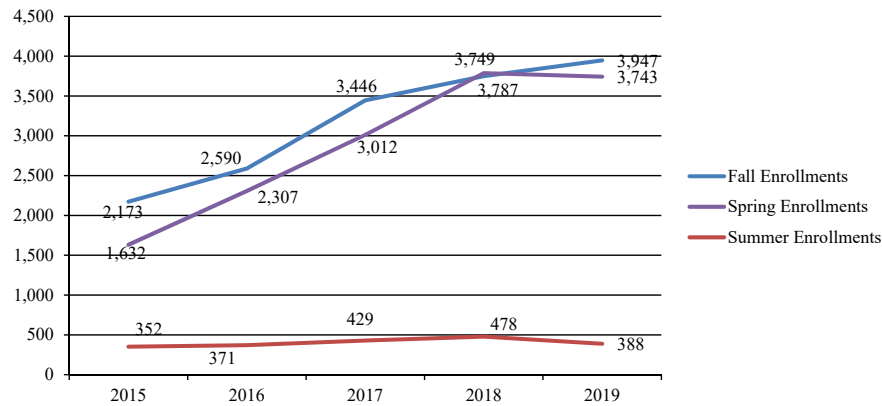
Note: * some students at UG degree seeking did not have a class - they were put in Other HS Grad Freshman counts at appropriate AS or BA level

Source: Regents Information Systems Census Data Extract

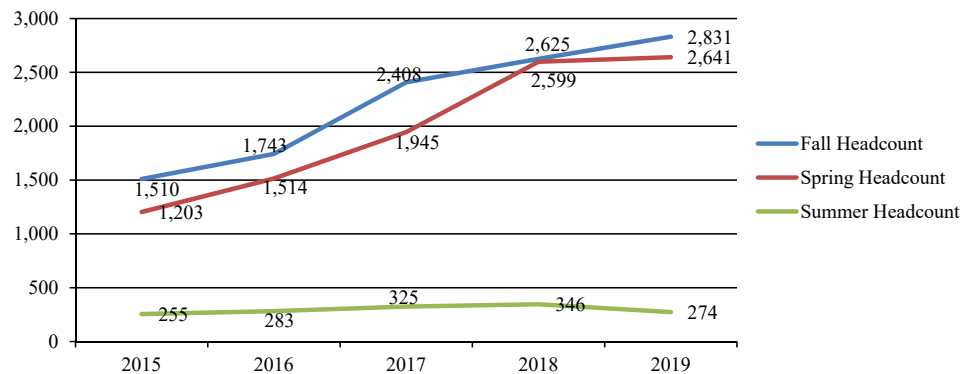
High School Dual Credit

During the 2014 session, the Legislature supported Governor Dugaard's budget request to provide base funding to offer reduced tuition dual credit courses in South Dakota through the "High School Dual Credit Program." Students have the opportunity to enroll in coursework that meets the System General Education requirements at all six Regental institutions at the rate of \$48.33 per credit hour. These courses are offered face-to-face at the on-campus locations and via distance, as well as at the three University Center locations. Starting with the Fall 2014 semester, current high school juniors and seniors enrolled at public, private and tribal high schools whose schools have signed an MOU with the South Dakota Department of Education (DOE) are eligible to enroll.

High School Dual Credit Course Enrollments by Semester



High School Dual Credit Unduplicated Headcount by Semester Type



High School Dual Credit Course Enrollments by Semester & Campus

Campus	Spring 2019	Summer 2019	Fall 2019	2019 Total
BHSU	802	96	904	1,802
DSU	203	38	255	496
NSU	678	67	829	1,574
SDSMT	53	0	49	102
SDSU	883	105	716	1,704
USD	1,124	82	1,194	2,400
System	3,743	388	3,947	8,078

Note: Enrollment counts represent the total number of courses students are enrolled in during a given semester. Headcount signifies the number of unduplicated students enrolled in any given term across one of the six Regental institutions.

High School Graduates and University System Enrollment History

Year	SD HS Grads	System Enrollment
2007	9,244	32,148
2008	9,136	32,943
2009	8,802	33,779
2010	8,697	36,440
2011	8,929	36,103
2012	8,955	36,430
2013	8,887	36,365
2014	8,974	36,532
2015	8,802	36,439
2016	8,765	36,531
2017	8,836	36,662
2018	9,056	35,737
2019	8,958	34,520

Source: Regents Information Systems and SD Department of Education

High School Students Enrolled in University Courses Fall Terms, 2011-2019 Headcount

Year	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
2011	59	37	295	10	35	79	515
2012	67	34	480	9	142	66	798
2013	116	47	489	5	42	22	721
2014	271	91	753	22	179	337	1,653
2015	306	178	766	44	411	499	2,204
2016	369	140	815	57	481	620	2,482
2017	495	185	974	56	534	791	3,035
2018	533	249	942	61	623	814	3,222
2019*	559	248	1,071	27	578	942	3,425

Many high school students are capable of university-level academic work. Completing university-level courses while still in high school may allow students to earn their degrees sooner and thus reduce the cost of higher education. For many high school students, a university course may be the most efficient use of their time. The students depicted in this table above reflect a mixture of Concurrent and High School Dual Credit (HSDC) enrollments.

Source: Regents Information Systems

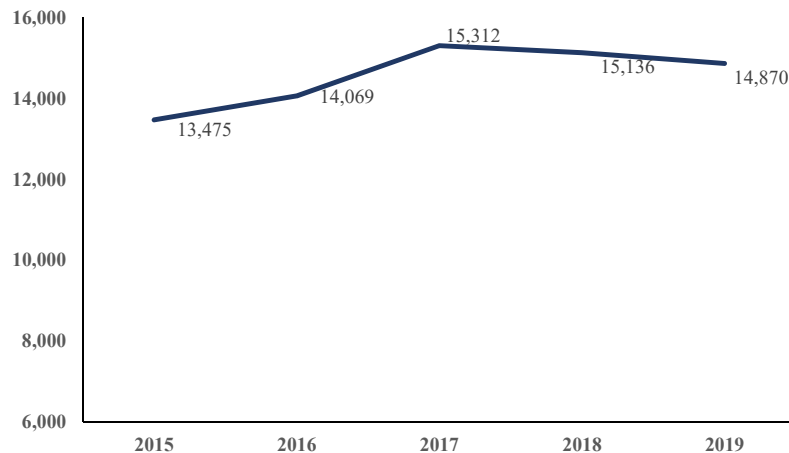
Distance Education

In 2000, SDBOR initiated the Electronic University Consortium (EUC) for the purpose of coordinating a statewide system of distance course offerings. The university system's distance delivery initiative expands the availability of educational opportunities to the state's population of place-bound, adult, and otherwise non-traditional learners. The system offers students the opportunity to pursue coursework (and entire degree programs) through a variety of delivery mechanisms, including but not limited to the internet, DDN, and personal correspondence. The human footprint of the university system's distance education offerings continues to be a sizable portion of the enrollments across each of the six Regental institutions. A range of measures – from student participation to course offerings – have shown evidence of strong growth in recent years. During this five year window there was growth in unduplicated headcount, total course enrollment, credit hours, and the number of courses offered, with only a slight increase in the number of sections offered for greater efficiency. In all, nearly 15,000 students enrolled in at least one distance course in Fall 2019.

Major Performance Indicators

	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	5-Year Trend
Unduplicated Headcount	13,475	14,069	15,312	15,136	14,870	10.40%
Total Enrollment	23,726	24,912	27,819	27,557	26,739	12.70%
Total Credit Hours	64,624	68,661	76,557	76,349	74,316	15%
Sections	1,332	1,353	1,410	1,430	1,418	6.50%
Courses	1,222	1,262	1,322	1,331	1,332	9%
Course Names	827	849	871	872	900	8.80%
Average Enrollments	18	18	20	19	19	6.20%

Students Enrolled in a Distance Course, Five Year Trend



Note: Unduplicated Headcount reflects the number of unique student IDs each fall term; students are included in headcount tallies on the basis that they enrolled in at least one course delivered off-campus. Total Enrollment indicates the sum of all enrolled students for a given fall term, and Total Credit Hours summarizes the credit hours taken by these students. Sections figures represent a tally of total sections (including all cross-listed sections) offered by the university system in a given fall term; duplicate sections among sets of cross-listed sections are removed to compute Courses.

Source: Regents Information Systems

ACT - American College Testing

The ACT Assessment is comprised of four curriculum-based achievement tests designed to assess critical reasoning and higher-order thinking skills in English, mathematics, reading, and science. These tests reflect students' skills and achievement levels as products of their high school experience and serve as critical measures of their preparation for academic coursework beyond high school. ACT Assessment results are used by post-secondary institutions across the nation for admissions, academic advising, course placement, and scholarship decisions. The academic preparation a student receives in high school correlates with success in college. ACT research indicates that students who prepare academically by taking a core high school program consistently score higher on the ACT Assessment than those who do not. ACT Core consists of: English, 4 years; Social Sciences, 3 years; Mathematics, 3 years; Natural Science, 3 years.

Distribution of ACT Composite Scores 2019 South Dakota High School Graduates

South Dakota			
ACT	Number	Percent	Cum %
28 - 36	905	14.2%	14%
24 - 27	1,330	20.9%	35%
21 - 23	1,342	21.1%	56%
18 - 20	1,357	21.3%	77%
< 18	1,440	22.6%	100%
Total	6,374	100.0%	

Source: ACT Assessment 2019

SD High School Graduates with ACT Scores ACT Mean by Completion of Core

School Year	High School Grads			Completed ACT High School Core				Less than ACT Core			
	H.S. Grads	Grads w/ACT#	Percent w/ACT	N	% of Grads	% of ACT	Mean ACT	N	% of Grads	% of ACT	Mean ACT
2004-05	9,356	7,170	77%	4,383	47%	61%	22.5	2,659	28%	37%	19.9
2005-06	9,353	6,807	73%	3,949	42%	58%	22.8	2,435	26%	36%	20.2
2006-07	9,244	6,975	75%	4,041	44%	58%	22.9	2,223	24%	32%	20.0
2007-08	9,136	6,959	76%	4,742	52%	68%	22.8	1,891	21%	27%	19.8
2008-09	8,802	6,676	76%	5,144	58%	77%	22.0	1,448	16%	22%	19.4
2009-10	8,697	6,871	79%	5,890	68%	86%	22.3	895	10%	13%	18.7
2010-11	8,929	6,983	78%	6,025	67%	86%	22.4	874	10%	13%	18.7
2011-12	8,955	6,878	77%	5,995	67%	87%	22.3	835	9%	12%	18.7
2012-13	8,887	6,723	76%	5,877	66%	87%	22.3	761	9%	11%	19.2
2013-14	8,974	6,724	75%	5,952	66%	89%	22.3	688	8%	10%	19.6
2014-15	8,802	6,615	75%	5,835	66%	88%	22.3	687	8%	10%	19.3
2015-16	8,765	6,552	75%	5,714	65%	87%	22.3	729	8%	11%	19.3
2016-17	8,836	6,698	76%	5,769	65%	86%	22.3	757	9%	11%	19.2
2017-18	9,056	6,730	74%	5,868	65%	87%	22.3	662	7%	10%	19.4
2018-19	8,958	6,374	71%	5,469	61%	86%	22.1	703	8%	11%	19.5

Note: Completion of the ACT high school core is based on student reports of the courses they had completed or planned to complete.

Sources: ACT Assessment 2019

Educational Improvement

To stress the importance of expanding educational access and improving student outcomes, the Board of Regents identified “Student Success” as the university system’s foremost priority in its 2014 strategic plan. This goal is driven by five focus areas: 1) growing the number of undergraduate and graduate degrees awarded; 2) increasing the number of degrees awarded to American Indian students; 3) improving first-year retention rates; 4) improving four-year and six-year graduation rates; and 5) reducing the percentage of entering students requiring remediation. Since 2010, the number and percentage of South Dakota high school graduates entering the Board of Regents system has decreased. Current population projections suggest that the number of high school graduates in South Dakota will begin to increase within the next five years, likely increasing the number of such graduates enrolling in the state’s public universities.

SD High School Graduates Entering the BOR System

	SD High School Graduates Entering BOR System	Percentage of SD High School Graduates Entering BOR System
2010-2011	3,207	36.00%
2011-2012	3,234	36.10%
2012-2013	3,273	36.80%
2013-2014	3,136	34.90%
2014-2015	3,030	34.40%
2015-2016	3,021	34.50%
2016-2017	3,014	34.10%
2017-2018	2,910	32.30%

In addition, the table below illustrates the university system’s continued growth in degree completions. Altogether, 1,208 more degrees were awarded in FY2019 than in FY2009. Because of this growth, the university system has awarded an average of 755 more degrees each year than would have been the case had production levels remained as they were in FY2009.

Graduate and Enrollment Growth Since FY2009

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	% Growth
Regental Fall FTE Enrollment	24,926	25,468	26,625	26,720	26,468	26,782	26,736	26,600	26,634	26,093	25,304	1.60%
Grads – associate	423	419	432	413	485	462	283	230	243	237	261	-38%
Grads – bachelor	3,798	3,656	3,831	3,994	4,317	4,252	4,369	4,719	4,610	4,694	4,625	22%
Grads – graduate	1,236	1,285	1,336	1,451	1,553	1,458	1,700	1,667	1,632	1,733	1,779	42%
Total	5,457	5,360	5,599	5,858	6,355	6,172	6,352	6,616	6,485	6,664	6,665	22%
Graduate growth	-	-97	142	401	898	715	895	1,159	1,028	1,207	1,208	755*

Note: *Indicates that the university system has produced an average of 755 more graduates over the last decade than would have been the case had the system rate held constant at FY2009 production levels.

New Undergraduate Students

Fall 2019 Headcount of Degree Seeking Students

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
First Time Freshmen	521	425	342	474	2,123	1,308	5,193
First Time Transfer	199	245	93	67	476	407	1,487
Readmit After Absence	97	42	39	26	151	153	508
Total New Undergraduate	817	712	474	567	2,750	1,868	7,188

Source: Regents Information Systems

Transfer Enrollments

Fall 2019 All Undergraduate Transfers

	CAMPUS					SYSTEM	
	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
S.D. Public Universities							
BHSU		0	4	3	1	18	43
DSU		0	0	1	1	8	15
NSU		1	4	0	0	17	27
SDSMT		7	2	0	0	3	18
SDSU		8	14	8	4	0	56
USD		8	16	6	1	32	63
S.D. Private & Tribal Institutions							
Augustana University		3	3	2	1	7	20
Black Hills Beauty College		1	1	0	0	1	4
Colorado Tech Univ-Sioux Falls		0	0	0	0	1	1
Dakota Wesleyan University		5	6	1	0	13	35
Globe Uni-Sioux Falls		0	0	0	0	0	1
Headlines Academy Cosmetology		1	0	0	0	0	2
Huron College		0	0	1	0	0	1
Kilian Community College		0	1	0	0	1	4
Mount Marty College		0	1	0	0	8	14
National American Univ SD		9	5	1	0	2	28
Oglala Lakota College		4	0	0	1	3	12
Presentation College		2	1	2	0	3	11
Sinte Gleska University		0	1	2	0	0	3
Sisseton-Wahpeton College		0	0	0	0	1	1
University of Sioux Falls		2	4	0	0	14	27
S.D. Technical Institutions							
Lake Area Technical Institute		3	5	5	0	23	43
Mitchell Technical Institute		0	3	4	0	7	19
Southeast Technical Institute		0	1	0	0	1	7
Western Dakota Technical Institute		16	2	0	0	3	33
Other Institutions		114	169	53	51	305	949
In Process		8	1	1	5	7	35
CAMPUS TOTAL		192	244	90	65	478	1,472

Source: Regents Information Systems Census Date Extract

Retention of New Degree Seeking Undergraduates from Fall 2018 to Fall 2019

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Fall 2018 Federal Cohort	408	377	259	457	2,057	1,284	4,842
Enrolled in Same University in Fall 2019	251	247	189	360	1,611	1,000	3,658
Percent Retained	62%	66%	73%	79%	78%	78%	76%
Enrolled in the System in Fall 2019	266	260	199	376	1,643	1,031	3,775
Percent Retained	65%	69%	77%	82%	80%	80%	78%

Note: Fall 2018: Student counts include new students who began a bachelor's degree program in the fall 2018 term on a full-time basis. These students had not attended any other postsecondary institution since graduating from high school or earning a GED. Transfer, continuing, high school, and special students (not degree seeking) were excluded. Fall 2018: Students who were not retained may have transferred to other colleges and universities.

Source: University data provided to Regents Information Systems Census Date Extract

Completion of Baccalaureate Degrees 2013 Federal Cohort Who Were Baccalaureate Degree Seeking in Fall 2013

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Original Cohort	480	276	327	541	2,137	1,174	4,935
Degree Completions (Regental)							
Completed in < = 4 years, before 9/17	94	79	105	84	766	488	1,616
Completed in 5 years, 9/17 - 8/18	73	33	58	138	391	175	868
Completed in 6 years, 9/18 - 8/19	19	8	10	41	48	28	154
Completed in other state universities	20	17	16	27	63	46	189
Completed master's degree					1		1
Subtotal	206	137	189	290	1,269	737	2,828
Cumulative %	42.9%	49.6%	57.8%	53.6%	59.4%	62.8%	57.3%
Degree Completions (non-Regental)							
Completed four-year degree at a non-regental four-year institution, before 9/19	28	12	26	38	120	77	301
Completed graduate degree at a non-regental four-year institution, before 9/19	0	0	2	0	8	0	10
Subtotal	28	12	28	38	128	77	311
Cumulative %	48.8%	54.0%	66.4%	60.6%	65.4%	69.3%	63.6%
Enrolled in Fall 2019							
As an undergraduate student (regental)	25	19	4	35	57	30	170
As a graduate/professional student (regental)			1	1	2	1	5
Enrolled at a non-regental four-year institution	14	5	4	22	36	20	101
Subtotal	39	24	9	58	95	51	276
Cumulative %	56.9%	62.7%	69.1%	71.3%	69.8%	73.7%	69.2%
No Completions/Enrollments							
No degree completions or current enrollments as of Fall 2019	207	103	101	155	645	309	1,520
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Notes: Student counts include new students who began a bachelor's degree program in the Fall 2013 term on a full-time basis. These students had not attended any other postsecondary institution since graduating from high school or earning a GED. Transfer, continuing, high school, and special students (not degree seeking) were excluded. Those shown as enrolled in graduate or professional programs in Fall 2019 may have completed a bachelor's degree at another university. Completion and enrollment figures for non-regental institutions were generated through data retrieved from the National Student Clearinghouse "StudentTracker" system.

Source: Regents Information Systems and National Student Clearinghouse

Awarded Degrees and Baccalaureate Majors FY19

All Undergraduates							
	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Science & Related	86	201	46	407	401	105	1,246
Health Professions	42	32	33	0	498	446	1,051
Education & Related	116	55	53	0	249	202	675
Social Sciences	88	0	31	0	210	209	538
Business & Related	92	47	105	0	77	201	522
Humanities & Related	83	28	48	15	187	124	485
Agriculture & Related	0	0	0	0	346	0	346
Arts/Communication	34	0	12	0	127	110	283
Other Disciplines	0	0	0	0	13	0	13
Grand Total	541	363	328	422	2,108	1,397	5,159

Associate							
	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Liberal Arts And Sciences, General Studies And Humanities	23	5	15	2	53	15	113
Health Professions And Related Programs	0	17	0	0	0	27	44
Biological And Biomedical Sciences	25	0	6	0	0	0	31
Agriculture, Agriculture Operations, And Related Sciences	0	0	0	0	21	0	21
Computer And Information Sciences And Support Services	0	20	0	0	0	0	20
Business, Management, Marketing, And Related Support Services	1	14	3	0	0	0	18
Family And Consumer Sciences, Human Sciences	0	0	0	0	6	0	6
Public Administration And Social Service Professions	3	0	0	0	0	0	3
Science Technologies, Technicians	0	0	0	0	0	2	2
Social Sciences	0	0	0	0	2	0	2
Visual And Performing Arts	0	0	0	0	0	1	1
Total Associates	52	56	24	2	82	45	261

Baccalaureate							
	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Health Professions And Related Programs	0	12	0	0	434	419	865
Education	116	55	53	0	149	202	575
Business, Management, Marketing, And Related Support Services	91	33	102	0	77	201	504
Engineering	0	0	0	320	136	0	456
Agriculture, Agriculture Operations, And Related Sciences	0	0	0	0	325	0	325
Biological And Biomedical Sciences	37	2	33	15	112	80	279
Social Sciences	27	0	22	0	157	70	276
Computer And Information Sciences And Support Services	0	166	0	36	25	9	236
Psychology	26	0	9	0	50	77	162
Communication, Journalism, And Related Programs	10	0	0	0	59	73	142
Parks, Recreation, Leisure, And Fitness Studies	42	3	33	0	64	0	142
Liberal Arts And Sciences, General Studies And Humanities	22	19	6	0	51	35	133
Visual And Performing Arts	24	0	12	0	41	36	113
Family And Consumer Sciences, Human Sciences	0	0	0	0	94	0	94
English Language And Literature, Letters	20	4	16	0	13	20	73
Mathematics And Statistics	8	11	3	10	30	11	73
History	13	0	10	0	20	18	61
Homeland Security, Law Enforcement, Firefighting And Related Protective	0	0	0	0	0	60	60
Physical Sciences	16	2	4	26	6	3	57
Natural Resources And Conservation	0	0	0	0	52	0	52
Foreign Languages, Literatures, And Linguistics	5	0	1	0	33	9	48
Engineering Technologies And Engineering-Related Fields	0	0	0	0	40	0	40
Multi, Interdisciplinary Studies	0	0	0	13	5	16	34
Public Administration And Social Service Professions	28	0	0	0	0	0	28
Architecture And Related Services	0	0	0	0	27	0	27
Transportation And Materials Moving	0	0	0	0	13	0	13
Legal Professions And Studies	0	0	0	0	12	0	12
Philosophy And Religious Studies	0	0	0	0	0	11	11
Area, Ethnic, Cultural, Gender, And Group Studies	4	0	0	0	1	2	7
Total Baccalaureate	489	307	304	420	2,026	1,352	4,898

Source: Regents Information Systems

Awarded Degrees and Baccalaureate Majors FY19

Master's	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Education	70	6	57	0	47	120	300
Business, Management, Marketing, And Related Support Services	9	9	2	0	7	149	176
Health Professions And Related Programs	0	5	0	0	37	125	167
Engineering	0	0	0	77	61	2	140
Computer And Information Sciences And Support Services	0	60	0	4	43	8	115
Psychology	0	0	0	0	54	24	78
Public Administration And Social Service Professions	0	0	0	0	0	60	60
Biological And Biomedical Sciences	2	0	0	0	29	15	46
Physical Sciences	0	0	0	8	16	11	35
Family And Consumer Sciences,Human Sciences	0	0	0	0	29	0	29
Communication, Journalism, And Related Programs	0	0	0	0	23	5	28
Engineering Technologies And Engineering-Related Fields	0	0	0	27	0	0	27
Visual And Performing Arts	0	0	8	0	0	19	27
Agriculture, Agriculture Operations, And Related Sciences	0	0	0	0	21	0	21
Mathematics And Statistics	0	0	0	0	12	5	17
Parks, Recreation, Leisure, And Fitness Studies	0	0	8	0	9	0	17
Architecture And Related Services	0	0	0	0	13	0	13
Liberal Arts And Sciences, General Studies And Humanities	0	0	0	0	0	13	13
Social Sciences	0	0	0	0	10	3	13
English Language And Literature,Letters	0	0	0	0	3	5	8
Natural Resources And Conservation	0	0	0	0	5	0	5
History	0	0	0	0	0	3	3
Multi,Interdisciplinary Studies	2	0	0	0	0	0	2
Total Masters	83	80	75	116	419	567	1,340

Source: Regents Information Systems

Awarded Degrees and Baccalaureate Majors FY19

PhD, EdD, Spec, First-Prof	Degree	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Educational Administration - PK-12 School Principal	Specialist	0	0	0	0	0	18	18
Educational Administration - School District Superintendent	Specialist	0	0	0	0	0	12	12
Counseling & Psychology in Education - School Psychology	Specialist	0	0	0	0	0	3	3
Educational Administration - Director of Special Education	Specialist	0	0	0	0	0	2	2
Curriculum and Instruction	EDD	0	0	0	0	0	3	3
Ed Admin - School District Superintendent	EDD	0	0	0	0	0	13	13
Ed Admin - Adult/Higher Ed Administration	EDD	0	0	0	0	0	4	4
Ed Administration - PK-12 School Principal	EDD	0	0	0	0	0	5	5
Ed Administration	EDD	0	0	0	0	0	1	1
Animal Science	PHD	0	0	0	0	2	0	2
Atmospheric/Environmental Science	PHD	0	0	0	1	0	0	1
Basic Biomedical Sciences	PHD	0	0	0	0	0	5	5
Biochemistry	PHD	0	0	0	0	3	0	3
Biological Sciences	PHD	0	0	0	0	11	6	17
Biomedical Engineering	PHD	0	0	0	2	0	2	4
Chemical and Biological Engr	PHD	0	0	0	4	0	0	4
Chemistry	PHD	0	0	0	0	6	0	6
Civil Engineering	PHD	0	0	0	0	2	0	2
Civil/Environmental Engineering	PHD	0	0	0	2	0	0	2
Computational Science/Statistics	PHD	0	0	0	0	1	0	1
Counseling/Psychology in Education	PHD	0	0	0	0	0	6	6
Cyber Operations	PHD	0	7	0	0	0	0	7
Electrical Engineering	PHD	0	0	0	0	3	0	3
English	PHD	0	0	0	0	0	1	1
Geology/Geological Engineering	PHD	0	0	0	2	0	0	2
Geospatial Science/Engineering	PHD	0	0	0	0	2	0	2
Health Sciences	PHD	0	0	0	0	0	1	1
Information Systems	PHD	0	2	0	0	0	0	2
Materials Chemistry	PHD	0	0	0	0	0	1	1
Materials Engineering/Science	PHD	0	0	0	2	0	0	2
Nursing	PHD	0	0	0	0	1	0	1
Nutrition, Exercise & Food Science	PHD	0	0	0	0	1	0	1
Nutrition/Exercise Sciences	PHD	0	0	0	0	1	0	1
Pharmaceutical Sciences	PHD	0	0	0	0	4	0	4
Pharmacy	PHARMMD	0	0	0	0	78	0	78
Physician Scientist	PHD	0	0	0	0	0	2	2
Physics	PHD	0	0	0	2	0	1	3
Plant Science	PHD	0	0	0	0	1	0	1
Psychology	PHD	0	0	0	0	0	5	5
Sociology	PHD	0	0	0	0	1	0	1
Wildlife & Fisheries Sciences	PHD	0	0	0	0	2	0	2
Audiology	AUD	0	0	0	0	0	6	6
Nursing	DNP	0	0	0	0	28	0	28
Occupational Therapy	DOT	0	0	0	0	0	31	31
Physical Therapy	DPT	0	0	0	0	0	29	29
Information Systems	DSC	0	2	0	0	0	0	2
Law	JD	0	0	0	0	0	51	51
Medicine	MD	0	0	0	0	0	59	59
Physician Scientist	MD	0	0	0	0	0	2	2
Total Specialist and First Professional		0	11	0	15	147	269	442
Grand total all levels		624	454	403	553	2,674	2,233	6,941

FY19 Graduates

Teacher Education Majors

	BHSU	DSU	NSU	SDSU	USD	System
(Grouped)						
Elementary Education	56	21	28		39	144
Early Childhood Education				58		58
Physical Education, Health, and Fitness ¹	9	2	8	12	9	40
Elementary Education / Special Education ²	2	21				23
Special Education	18		4			22
Math; Math Education; Accounting	7	4	1	1	7	20
History; History Education	4		3	2	10	19
Music; Music Education ³	2		7	3	2	14
English; English Education; Journalism	5		2	2	4	13
Art; Art Education ⁴			1	1	3	5
Family & Consumer Science Education				5		5
Biology; Biology Education	1	1	1		1	4
Foreign Language; Language Education	3			1		4
Social Sciences ⁵	3			1		4
Speech and Communication ⁶	1			1		2
Agriculture; Ag Education ⁷				1		1
Business Education		1				1
Composite Science ⁸	1					1
Graduates with Two or More Majors (Grouped)						
Elementary Education	8		5		20	33
Elementary Education	3					3
History Education					3	3
Composite Early Child/SPED	1					1
Composite Social Science	1					1
Early Childhood Education				1		1
English			1			1
Mass Communications	1					1
Mathematics Education					1	1
Physical Education	1					1
Psychology			1			1
Spanish				1		1
TOTAL	127	51	61	90	99	428

1 Includes Physical Ed.; Health, Physical Ed., and Recreation; Human Perf. and Fitness; Exercise Sci.; Kinesiology & Sport Science

2 Includes Elem. Ed. / Spec. Ed; Early Child./Spec. Ed; Elem. Ed. & Spec. Learn./Behav. Prob.

3 Includes Vocal, Instrumental Perf.; Comp. Vocal; Comp. Instrumental; Musical Theatre

4 Includes Art; Art Education; Art History; Graphic Design; Studio Arts

5 Includes Pol. Sci.; Psych.; Socio.; Anth.; Geog.; Soc. Sci. for Teachers; Gen. Studies; Human Serv.; Econ.; Int'l Studies; GIS; Global Studies; Comp. Soc. Sci.

6 Includes Speech; Speech Ed.; Speech Comm.; Comm. Studies & Theatre; Theatre; Composite Comm/English

7 Includes Ag.; Ag. Ed.; Ani. Sci.; Rng. Sci.; Dairy Prod.; Hort.; Ag. Journ.; Ag. Engin.; Ag. Ed.; Ag. Sci.; Comm., & Ldr.

8 Includes Composite Science; Environmental Science; Composite Math & Science

Note: Major titles in the "Graduates with One Major" subsection are clustered into groups of similar fields. In some cases, graduates completed multiple majors within these binned groups. these groups.

Source: Regents Information Systems

Graduate Trends Summary

FY15 - FY19

		FY 15	FY 16	FY 17	FY 18	FY 19
Associate Degree	BHSU	46	55	47	61	52
	DSU	48	59	50	58	56
	NSU	22	20	23	19	24
	SDSMT	1	6	6	0	2
	SDSU	45	65	75	68	82
	USD	121	25	42	31	45
	Subtotal	283	230	243	237	261
Baccalaureate Degree	BHSU	487	498	466	449	438
	DSU	230	269	297	290	283
	NSU	290	328	316	309	275
	SDSMT	295	343	339	411	415
	SDSU	1,866	2,015	1,960	2,007	1,950
	USD	1,202	1,266	1,233	1,228	1,264
	Subtotal	4,371	4,720	4,611	4,694	4,625
Master's & Education Specialist	BHSU	86	100	89	97	83
	DSU	91	101	87	108	79
	NSU	127	92	67	48	75
	SDSMT	91	90	89	111	116
	SDSU	286	331	311	364	417
	USD Education Specialist	45	40	38	31	35
	USD Master's	570	523	558	528	567
	Subtotal	1,296	1,277	1,239	1,287	1,372
Doctorate - Ph.D	DSU Ph.D	0	0	0	0	9
	SDSMT Ph.D	9	11	15	18	15
	SDSU Ph.D	64	46	54	53	41
	USD Ph.D	32	40	31	37	30
	Subtotal	105	97	100	108	95
Doctorate - Ed.D	USD Ed.D	37	33	16	29	26
	Subtotal	37	33	16	29	26
Doctorate - OT	USD D.OT	0	0	26	21	31
	Subtotal	0	0	26	21	31
Doctorate - D.Sc	DSU D.Sc	5	6	10	7	2
	Subtotal	5	6	10	7	2
Professional	SDSU DNP	22	22	18	25	28
	SDSU Pharm.D.	85	76	72	77	78
	USD AuD	3	7	6	5	6
	USD DPT	26	24	26	28	29
	USD J.D.	62	58	66	77	51
	USD M.D.	52	61	53	60	61
	USD T.DPT	7	6	0	9	0
	Subtotal	257	254	241	281	253
Total		6,354	6,617	6,487	6,664	6,665

Source: Regents Information Systems

Graduates Testing and Passing Licensure and Certification Examinations

Program	Univ	Degree	Year Tested	Number Tested	Number Passed	Percent Passed	National Percent Passed
Athletic Training	SDSU	BS	2018-19	13	11	85%	83%
Athletic Training	SDSU	MS	2018-19	2	2	100%	83%
Addiction Studies	USD	BS	2019	10	10	100%	65%
Addiction Studies	USD	MA	2019	18	18	100%	72%
Audiology	USD	AuD	2019	5	5	100%	N/A
Clinical Psychology	USD	PhD	2019	3	3	100%	N/A
Dental Hygiene	USD	BS	2019	32	31	97%	N/A
Didactic Program in Dietetics *	SDSU	BS	2016-18	39	39	100%	95.21
Dietetic Internship	SDSU	MS	2019	14	14	100%	95.21
Law (1)	USD	JD	2019	37	30	81%	N/A
Medicine	USD	MD-1	2019	69	69	100%	96%
Medicine	USD	MD-2	2019	72	72	100%	98%
Nursing	SDSU	BS	2016	316	278	88%	85%
Nursing	SDSU	DNP/FNP	2016	15	15	100%	89%
Nursing	SDSU	DNP/PCN	2016	1	1	100%	N/A
Nursing	SDSU	MS/FNP	2016	4	4	100%	81%
Nursing	SDSU	DNP/FNP	2017	23	23	100%	86%
Nursing	SDSU	PM-DNP	2017	1	1	100%	N/A
Nursing	SDSU	MS/FNP	2017	14	14	100%	86%
Nursing	SDSU	DNP/FNP	2018	24	24	100%	87%
Nursing	SDSU	DNP/NNP	2018	1	1	100%	N/A
Nursing	SDSU	MS/FNP	2018	12	12	100%	87%
Nursing	USD	AS	2018	19	16	84%	85%
Nursing	USD	BSN	2018	119	108	91%	92%
Occupational Therapy	USD	OTD	2019	26	25	96%	N/A
Pharmacy	SDSU	PharmD	2018	76	76	100%	91.6%
Pharmacy	SDSU	PharmD	2019	74	76	97.4%	90.6%
Physical Therapy	USD	DPT	2019	27	26	96%	96%
Physician Assistant	USD	MSPAS	2019	24	20	83%	N/A
Respiratory Care	DSU	AS/BS	2019	15	15	100%	77%
Social Work	USD	BS	2018	4	2	50%	69%
Social Work	USD	MSW	2018	33	27	82%	76%
Social Work (Clinical Exam)	USD	MSW	2018	20	17	85%	73%
Speech/Language Pathology	USD	MS	2019	12	12	100%	N/A

*The Didactic Program in Dietetics is accredited and monitored through a three-year revolving pass rate for program quality. Students are musts complete the dietetic internship and pass the RDN exam for eligibility to practice.

Note: The number tested in a year is NOT usually the same as the number of graduates. Some graduates do not test immediately. The table includes only programs where passing the examination is required to work in the field. Years (calendar, state fiscal, federal fiscal) and months of examination vary due to differences across testing agencies. National pass rates are not available for all fields. Data reported to the Board of Regents by the universities unless otherwise noted.

- (1) July examinations – first time test takers.
- (2) American Academy of Nurse Practitioners
- (3) American Nurse Credentialing Center

Source: Board of Regents Licensure and Certification Exam Report

Placement Outcomes of Regental Graduates

What becomes of students who complete degrees at the state's public universities? Examining the placement outcomes of Regental degree completers is vital for understanding the public university system's contribution to the state's human capital. Accordingly, the Board of Regents annually examines the extent to which Regental degree completers ultimately remain in South Dakota following graduation, either as a worker or as a continuing student. Data for this project come from three main sources: the South Dakota Board of Regents (SDBOR), the South Dakota Department of Labor and Regulation (SDDLRL), and the National Student Clearinghouse (NSC). In the initial step of the placement search, SDDLRL employment data systems are queried to determine the first-year job placement outcomes of all degree majors (in a given cohort) identified by SDBOR. Next, the same student list is submitted to the NSC to gather information on students enrolled in collegiate coursework after graduation.

The table below indicates that 51.4 percent (n=3,411) of FY2018 graduates were placed in South Dakota, either by employment or by continued enrollment. Among those FY2018 completers matriculating from South Dakota, the in-state placement rate was 69.4 percent; among all other completers, this figure was 28.2 percent. In practical terms, this means that nearly 70 percent of in-state students graduating from a public university will remain in South Dakota after graduation, either to work or to pursue additional postsecondary education. The same can be said of nearly 30 percent of out-of-state students.

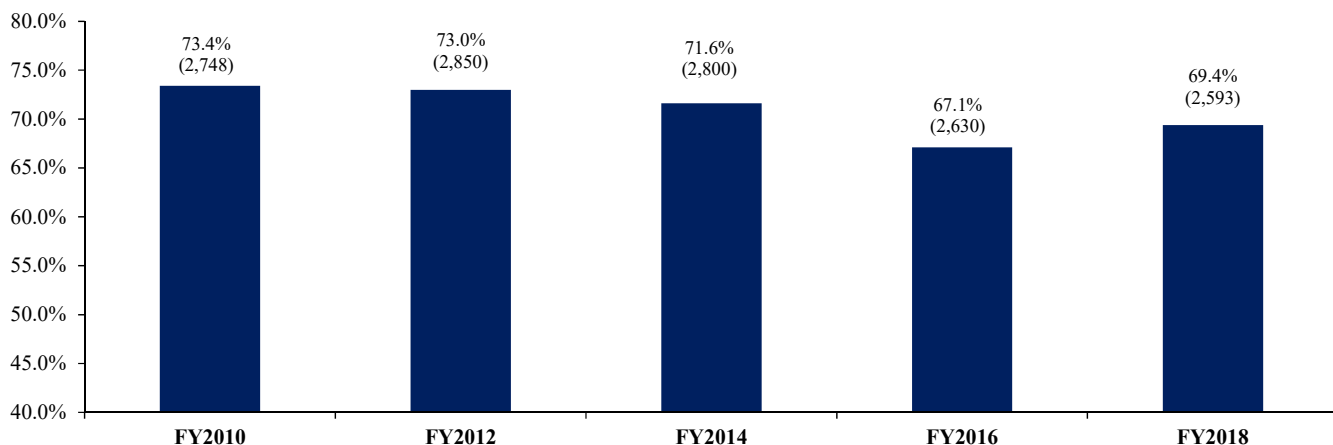
Placement in SD by State of Origin

State of Origin	From SD	Not from SD	Total
Employed/Enrolled in SD	69.4%	28.2%	51.4%
	2,593	818	3,411
Not Placed in SD	30.6%	71.8%	48.6%
	1,143	2,082	3,225
Total (n)	3,736	2,082	6,636

* Does not account for degree completers who are self-employed, are employed by the federal government (including armed services), or are enrolled in postsecondary institutions outside South Dakota.

As noted above, students matriculating from South Dakota and graduating in FY2018 produced a first-year in-state placement rate of 69.4 percent. The chart below provides analogous placement rates for even numbered years in the last decade. As suggested by these data, the university system has been consistently successful at keeping its graduates in the state following degree completion.

First-Year In-State Placement of Graduates Originally from SD



Note: ¹For record searches performed by both the SDDLRL and the NSC, matched records are sought for a one-quarter (three-month) window one year following a student's graduation date. Any employment/enrollment data returned for this time period – including part-time employment/enrollment – are included in the analysis. ²This overall placement rate of 51.4 percent reflects the sum of in-state employment (approximately 48.2 percent) and enrollment (approximately 3.2 percent). Graduates who were found to be both employed and enrolled are reported under the "Employed" category in this report.

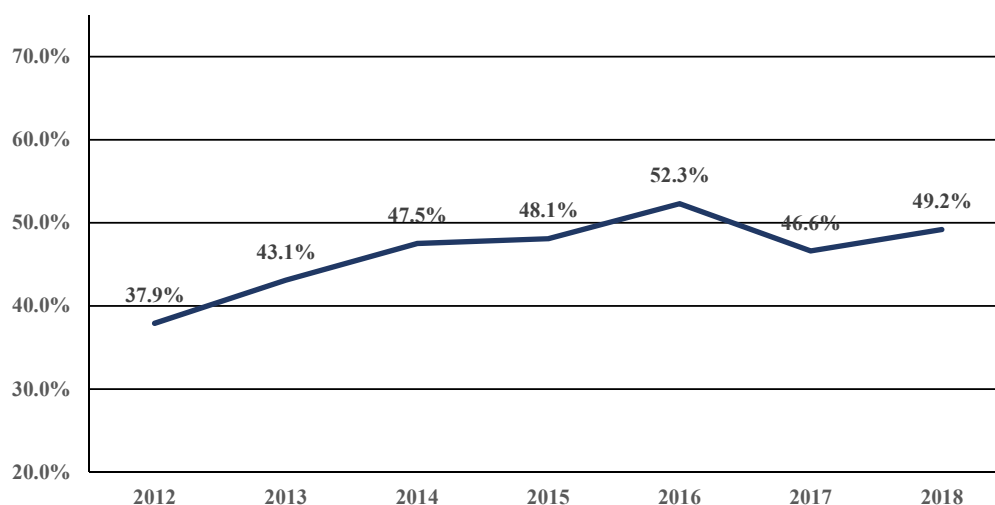
In-State Placement of Regental Teacher Education Graduates

Each year, a joint effort is undertaken by SDBOR and SDDOE to examine the extent to which graduates from regental undergraduate teacher education programs are hired by in-state school districts following graduation. A roster of all undergraduate teacher education degree completers since FY2002 is matched against SDDOE beginning-of-year employment records since FY2003. This process allows SDBOR research staff to analyze the in-state placement outcomes of university system graduates for every year following graduation.

It is important to note that the placement rates cited here refer only to the proportion of teacher education graduates who are hired by in-state school districts. Placement rates do not include graduates who may have been hired by an out-of-state school district, hired by an educational organization other than a school district, hired outside the field of education, or entered graduate school. “Placement rate” should not be interpreted as an equivalent to “employment rate.”

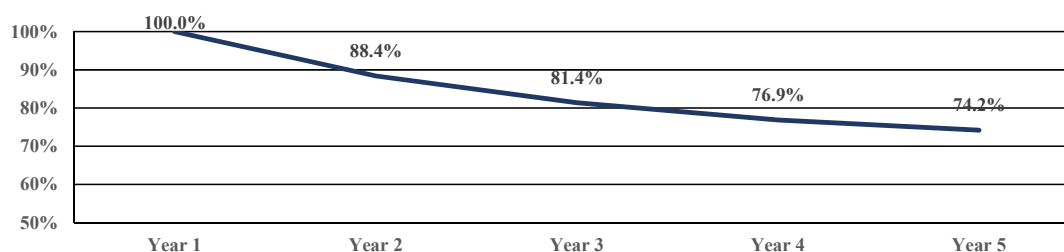
A total of 7,316 students completed an undergraduate degree at one of the five regental teacher education programs from FY2002 through FY2017. Matched data from SDDOE indicate that approximately half (55.7 percent) of these graduates ultimately were placed in an in-state school district following graduation. Placement rates were even higher (67.8 percent) among graduates who originally matriculated from South Dakota. The figure below examines first-year placements by cohort, and indicates that graduates have been increasingly successful in securing in-state positions immediately following college graduation.

SDBOR System: First-Year In-State Placement Rates by Cohort



Also of interest is the extent to which these graduates remain in the workforce once hired. The figure below displays averaged retention data for eleven cohorts of graduates who were placed during the initial year of placement eligibility.¹ It can be seen here that nearly nine out of every ten of these teachers (act. 88.4 percent) continued in a South Dakota district during the second year, and almost three in four (74.2 percent) were still employed five years later.

Statewide Retention of Graduates Placed in First Year



Note:¹ These figures refer to graduates from FY2002-FY2017; these are the only cohorts for which five years of data are available.

Student-Faculty Ratio

Student FTE to Instructional FTE

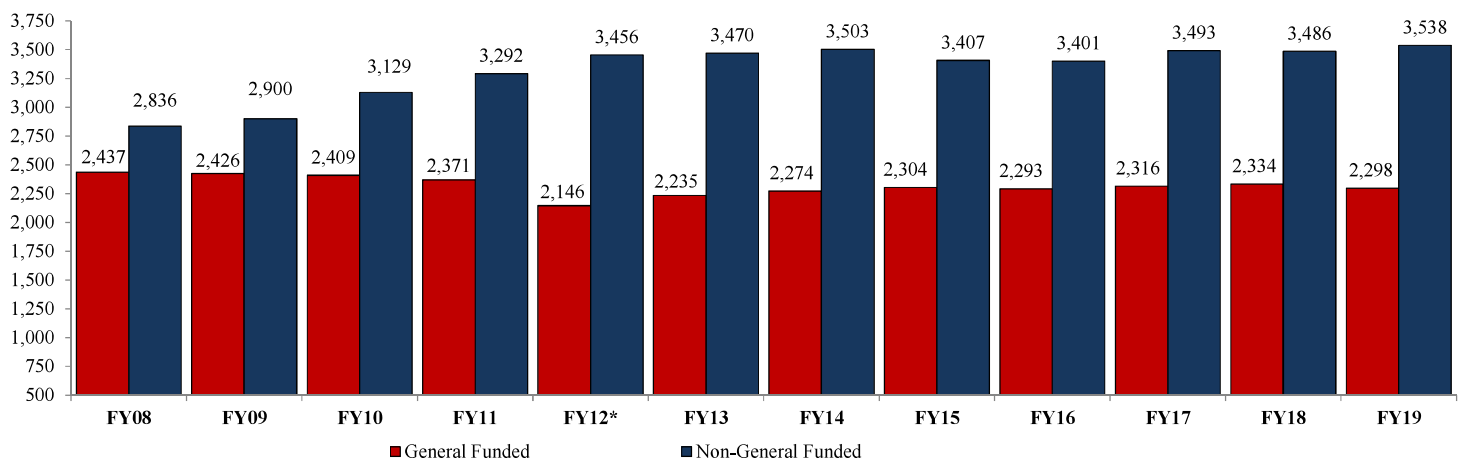
	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
FY12	22.8	18.2	21.8	14.5	18.8	22.9	19.8
FY13	21.4	18.0	20.7	13.7	18.6	21.4	19.0
FY14	20.9	16.6	22.8	13.9	17.8	20.8	18.7
FY15	20.6	17.4	22.3	14.8	19.2	20.8	19.3
FY16	21.5	19.8	19.5	14.8	19.3	22.0	19.8
FY17	21.2	18.6	16.5	14.7	18.2	20.2	18.5
FY18	22.0	20.1	18.3	14.7	18.5	23.2	19.6
FY19	19.8	18.7	16.1	13.4	18.5	22.5	18.8

Note: The table is based on Program 01 (Instruction) utilized Faculty and Graduate Assistant FTE's for fiscal years 2012 through 2019 and the annualized student FTE's. The table does not include Faculty and Student FTE's from the NSU's E-Learning Center, Sanford School of Medicine, Cooperative Extension Services, Agriculture Experiment Station or ADRDL faculty FTE.

Source: FY19 FTE Utilization Report and Higher Education Enrollment Reports.

BOR Employee Utilization by Fund Source

FY08-FY19



Note: This chart includes all employees including students and graduate assistantships.

Source: Institutional Reports

Average Faculty Salaries by Professional Rank

FY19

Summary	Professor	Associate Professor	Assistant Professor	Instructor
BHSU	83,521	65,068	57,446	44,409
DSU	97,647	79,815	71,783	51,192
NSU	80,110	66,391	55,402	46,322
SDSMT	110,238	86,495	76,118	56,508
SDSU	99,338	81,238	78,107	57,882
USD	95,571	85,310	69,359	50,905
Sanford SOM	104,855	85,310	68,440	62,991
System	95,888	76,969	69,977	54,828

Note: Figures represent a 9-month contract.

Source: BOR Human Resource Information System as of October 2019

Faculty Profile by University

FY20

	#	BHSU % of Total	#	DSU % of Total	#	NSU % of Total	#	SDSMT % of Total	#	SDSU % of Total	#	USD % of Total	#	System % of Total
Age														
35 or Younger	26	20.20%	23	22.10%	16	17.80%	22	14.30%	86	15.50%	59	13.90%	232	15.90%
36 - 45	43	33.30%	21	20.20%	23	25.60%	48	31.20%	177	31.90%	128	30.30%	440	30.20%
46 - 55	25	19.40%	38	35.60%	24	26.70%	39	25.30%	144	25.90%	110	26.00%	380	26.00%
56 - 65	29	22.50%	21	18.30%	22	24.40%	40	26.00%	124	22.30%	109	25.80%	345	23.60%
66 and over	6	4.70%	4	3.80%	5	5.60%	5	3.20%	24	4.30%	17	4.00%	61	4.20%
Gender														
Female	55	42.60%	34	30.80%	44	48.90%	38	24.70%	250	45.00%	218	51.50%	639	43.80%
Male	74	57.40%	73	69.20%	46	51.10%	116	75.30%	305	55.00%	205	48.50%	819	56.20%
Rank														
Instructor	28	21.70%	32	27.90%	18	20.00%	31	20.10%	171	30.80%	132	31.20%	412	28.10%
Assistant Professor	44	34.10%	30	28.80%	27	30.00%	48	31.20%	130	23.40%	109	25.80%	388	26.70%
Associate Professor	30	23.30%	25	24.00%	20	22.20%	40	26.00%	110	19.80%	98	23.20%	323	22.10%
Professor	27	20.90%	20	19.20%	25	27.80%	35	22.70%	144	25.90%	84	19.90%	335	23.10%
Highest Degree Attained														
Other Accredited	1	0.80%	4	2.90%	0	0.00%	0	0.00%	1	0.20%	9	2.10%	15	1.00%
Master	38	29.70%	35	32.00%	25	27.80%	20	13.00%	154	27.80%	144	34.00%	416	28.40%
Doctor	90	69.50%	68	65.10%	65	72.20%	134	87.00%	400	72.10%	270	63.90%	1027	70.40%
Terminal Degree														
Non-Terminal Degree	23	17.80%	29	26.90%	16	17.80%	24	15.60%	133	24.10%	114	26.70%	339	23.20%
Terminal Degree	106	81.40%	78	72.10%	74	82.20%	130	84.40%	422	75.90%	309	72.80%	1119	76.50%
Tenured														
Non-Tenured	72	55.80%	66	60.60%	46	51.10%	79	51.30%	324	58.40%	264	62.40%	851	58.30%
Tenured	57	44.20%	41	39.40%	44	48.90%	75	48.70%	231	41.60%	159	37.60%	607	41.70%
Ethnic Origin														
White	115	89.10%	96	89.40%	80	88.90%	127	82.50%	444	80.00%	355	83.90%	1214	83.40%
Black, Non-Hispanic	2	1.60%	0	0.00%	0	0.00%	1	0.60%	9	1.60%	10	2.40%	22	1.50%
Hispanic	1	0.80%	0	0.00%	3	3.30%	5	3.20%	12	2.20%	13	3.10%	34	2.30%
Asian or Pacific Islander	10	7.80%	8	7.70%	6	6.70%	19	12.30%	84	15.10%	37	8.70%	164	11.30%
American Indian/Alaskan Nati	2	1.60%	0	0.00%	1	1.10%	2	1.30%	3	0.50%	5	1.20%	13	0.90%
Two or More Races	0	0.00%	3	2.90%	0	0.00%	0	0.00%	3	0.50%	3	0.70%	9	0.60%
Totals	129		107		90		154		555		423		1455	

Note: This table includes all permanent and temporary benefit eligible faculty employees greater than or equal to 0.5 FTE.

Source: BOR Human Resources Information System.

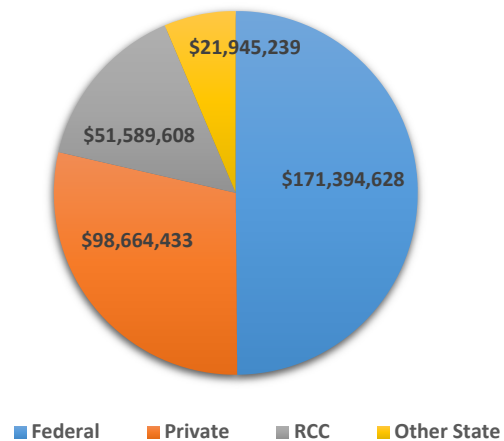
Governor's Research Center Program

In FY 2005 the state legislature began making an annual appropriation to fund state supported applied research centers designed to strengthen South Dakota's research competitiveness and generate commercial activity derived from research. The Research and Commercialization Council (RCC), comprised of five public members appointed by the Governor and four members serving by virtue of their positions, is charged with oversight and selection of the research centers. The program provides funding to research centers for 5-6 years to advance the following goals: 1) develop focused research centers that are competitive for external research funding; 2) develop and license inventions; and 3) support existing and spin off start-up companies. **The results of the evaluation of the state's investment of just over \$51.5M in the GRC Program since its inception in FY05 through FY19 follows.**

A Snapshot of the Success

Centers Funded:	18 ¹
Funding Leverage (ROI):	6:1
Students Trained:	1,271
Innovations Disclosed:	186
Patent Filings:	75
Patents Issued:	19
License Agreements:	25

Center Research Funding: \$343,593,908



Economic Development

The **23 startup companies** affiliated with the research centers have:

- Created **214** jobs in South Dakota
- Received **31** federal small business research (SBIR) awards, totaling **\$8,129,759**
- Raised in excess of **\$23,000,000** in private equity

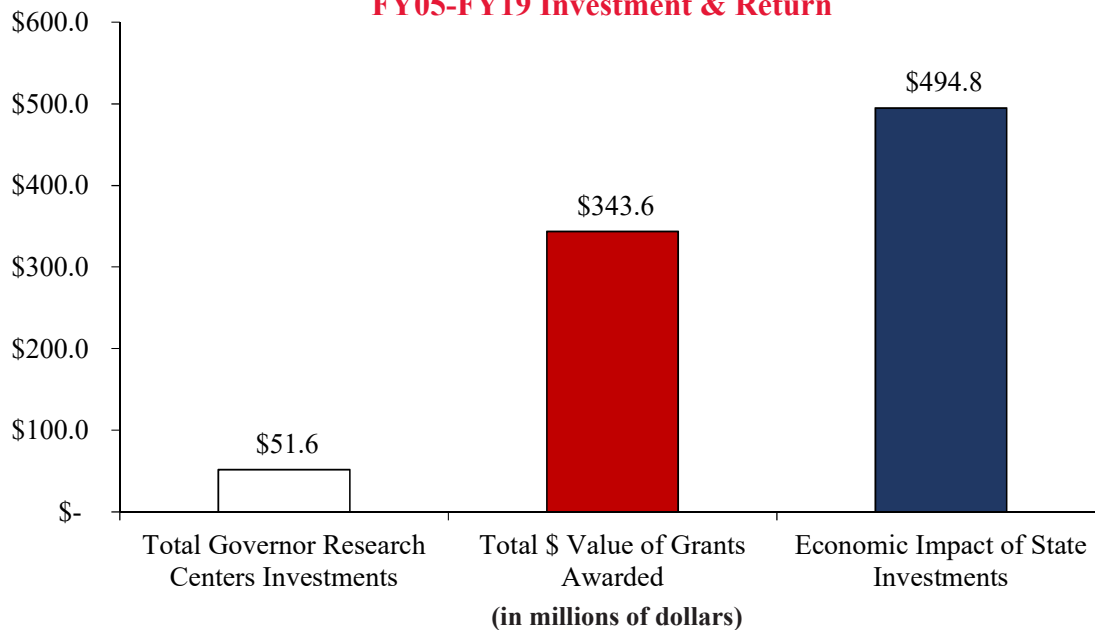
Broader Impact on University Research Statewide

FY05 Awards: \$55.5M	FY07* Disclosures: 21	FY07* Patent Filings: 11
FY19 Awards: \$114M	FY19 Disclosures: 38	FY19 Patent Filings: 26

Note: ¹Composite & Nanocomposite Advanced Manufacturing Center-Bio (SDSM&T: FY19-FY23) Center for Biologics Research & Commercialization (SDSU: FY18-FY22; Center for Fluorinated Function Materials (USD: FY18-FY22); Center for Genetics and Behavioral Health (USD: FY18-FY22); BioSystems Networks & Translational Research (SDSU, USD & SDSM&T: FY14-FY19); Advanced Manufacturing Process Technology Transition & Training Center (SDSM&T: FY14-FY18); Composite & Nanocomposite Advanced Manufacturing Center (SDSM&T: FY14-FY18); Repair, Refurbish & Service (SDSM&T: FY09-FY14); Translational Cancer Research (SDSU: FY09-FY14); Biological Control and Analysis by Applied Photonics (SDSU: FY09-FY14); Protection of the Financial Infrastructure (SDSU: FY09-FY13); Center for Ultra-Low Background Experiments in the Dakotas (SDSM&T & USD: FY09-FY14); Center for Drought Tolerance Biotechnology (SDSU: FY07-FY09); Bioprocessing Research and Development (SDSM&T & SDSU: FY07-FY11); Center for Light-Activated Materials (USD: FY05-FY09); Accelerated Applications at the Nanoscale (SDSM&T: FY05-FY08); South Dakota Signal Transduction Center (USD: FY05-FY09); and Center for Infectious Disease and Vaccinology (SDSU: FY05-FY09).

Research Centers' Economic Impact

FY05-FY19 Investment & Return



The state investment of \$51.6 million in Governor Research Centers since FY05 has resulted in a total of \$343.6 million in federal, state, and private research investments awarded to the centers. The estimated economic impact of these investments to the state of South Dakota is \$494.8 million, which assumes 60 percent of the dollars remain in the state.

Source: Board of Regents Research Office and Governor's Office of Economic Development

Grants and Contracts

The universities receive state, federal, and private grants to conduct research and to carry out activities to improve the education provided to students. The universities also enter into contracts with state, federal, and private entities to provide services. Research and contracts benefit students, increase knowledge, enhance the reputation of the universities, and bring resources into the state.

FY19 Expenditures from Grants and Contracts

	State	Federal	Private	Total
BHSU	\$420,983	\$3,017,060	\$184,731	\$3,622,774
DSU	\$5,632,554	\$3,954,108	\$1,864,458	\$11,451,120
NSU	\$3,797,339	\$835,615	\$571,223	\$5,204,177
SDSMT	\$1,049,247	\$9,102,049	\$1,010,010	\$11,161,306
SDSU	\$2,553,753	\$23,068,437	\$1,368,511	\$26,990,701
USD	\$1,824,186	\$10,751,726	\$1,923,126	\$14,499,038
Subtotal	\$15,278,062	\$50,728,995	\$6,922,059	\$72,929,116
SSOM	\$1,087,869	\$11,101,182	\$996,849	\$13,185,900
SDSU Extension	\$353,797	\$2,307,685	\$216,764	\$2,878,246
SDSU AES	\$1,632,437	\$8,677,933	\$5,369,625	\$15,679,995
Total	\$18,352,165	\$72,815,795	\$13,505,297	\$104,673,257

Note: Federal expenditures DO NOT include federal, state, or private resources expended as scholarships or financial aid.

Source: Accounting System Expenditure Data

Grant and Contract Award History

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
FY08	\$5,484,455	\$1,976,934	\$537,277	\$10,150,289	\$38,650,286	\$32,954,408	\$89,753,649
FY09	\$5,664,284	\$2,793,635	\$849,497	\$20,905,948	\$50,623,691	\$29,001,263	\$109,838,318
FY10	\$6,119,392	\$8,728,858	\$923,238	\$35,333,112	\$66,438,531	\$36,504,811	\$154,047,942
FY11	\$4,004,611	\$5,181,311	\$523,034	\$19,940,378	\$67,092,009	\$38,151,936	\$134,893,279
FY12	\$5,735,757	\$2,789,071	\$1,435,473	\$14,128,144	\$44,612,451	\$30,267,255	\$98,968,151
FY13	\$2,589,142	\$1,477,105	\$898,859	\$8,079,096	\$39,818,703	\$25,037,628	\$77,900,533
FY14	\$3,287,661	\$1,910,495	\$2,124,211	\$12,531,377	\$37,943,254	\$20,045,595	\$77,842,593
FY15	\$3,541,500	\$6,524,626	\$1,605,942	\$18,838,335	\$53,152,847	\$21,409,677	\$105,072,927
FY16	\$5,772,334	\$3,849,768	\$1,338,912	\$17,458,049	\$51,467,177	\$22,677,044	\$102,563,284
FY17	\$5,314,879	\$6,204,973	\$1,649,810	\$12,971,894	\$47,605,074	\$28,092,348	\$101,838,978
FY18	\$2,068,105	\$15,722,022	\$919,176	\$13,458,023	\$45,771,735	\$29,692,077	\$107,631,138
FY19	\$4,505,774	\$6,469,513	\$6,778,104	\$14,175,787	\$45,417,040	\$36,681,634	\$114,027,852

Expenditures From Grants and Contracts History

	State	Federal	Private	Total
FY08	\$7,982,665	\$60,744,686	\$9,884,378	\$78,611,729
FY09	\$7,808,992	\$68,700,165	\$9,797,768	\$86,306,925
FY10	\$8,731,238	\$86,152,766	\$8,784,544	\$103,668,548
FY11	\$6,974,069	\$104,889,644	\$8,275,465	\$120,139,178
FY12	\$8,603,988	\$93,998,883	\$9,063,144	\$111,666,015
FY13	\$8,933,190	\$76,623,730	\$11,264,601	\$96,821,521
FY14	\$9,522,242	\$64,532,247	\$9,626,593	\$83,681,082
FY15	\$10,092,160	\$61,219,224	\$12,100,220	\$83,411,604
FY16	\$11,431,428	\$66,569,722	\$11,643,215	\$89,921,781
FY17	\$11,172,077	\$69,989,587	\$13,444,170	\$94,605,834
FY18	\$15,622,436	\$69,437,792	\$12,626,500	\$97,686,728
FY19	\$18,472,438	\$72,815,795	\$14,726,756	\$106,014,989

Note: Federal expenditures DO NOT include American Recovery and Reinvestment Act Stabilization dollars (the dollars that replaced general funds) or federal, state or private resources expended as scholarships or financial aid. Federal expenditures DO include individual American Recovery and Reinvestment Act grants awarded to the institutions.

Source: Accounting System Expenditure Data

System Technology Transfer

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Invention Disclosures from Research	71	73	64	63	56	52	73	44	38
Patent & Other Intellectual Property Protection Filings	19	23	37	34	30	39	25	26	17
Patents Issued	3	2	1	7	9	9	11	14	7
License Agreements with Start-up Companies	0	0	8	9	4	3	6	3	1
All License Agreements	7	3	15	19	16	13	9	12	5

Source: University data provided to the Board of Regents

FY20 On-Campus Tuition and Mandatory Fees Schedule

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>USD</u>
On-Campus Tuition ⁽¹⁾						
<u>Undergraduate - Per Credit Hour</u>						
Resident	\$262.60	\$251.35	\$251.35	\$257.95	\$256.55	\$256.55
State Employee, ROTC, Teacher Certification	\$131.30	\$125.65	\$125.65	\$129.00	\$128.25	\$128.25
Over Sixty-Five	\$144.40	\$138.25	\$138.25	\$141.90	\$141.10	\$141.10
Remedial ⁽²⁾	\$351.25	\$351.25	\$351.25	\$351.25	\$351.25	\$351.25
Child of Alumni ⁽³⁾	\$262.60	\$251.35	\$251.35	\$257.95	\$256.55	\$256.55
South Dakota Advantage ⁽⁴⁾	\$262.60	\$251.35	\$251.35	\$257.95	\$256.55	\$256.55
Western Undergraduate Exchange ⁽²⁾	\$367.45	\$353.70	\$353.70	\$386.95	\$372.40	\$372.40
Nonresident	\$367.45	\$353.70	\$353.70	\$404.00	\$372.40	\$372.40
Minnesota Reciprocity - SU2019	\$275.85	\$246.85	\$272.80	\$249.70	\$269.00	\$259.10
Minnesota Reciprocity - FA2019, SP2020, SU2020	\$285.40	\$256.60	\$282.75	\$257.95	\$275.85	\$268.60
<u>Graduate - Per Credit Hour</u>						
Resident	\$339.05	\$329.95	\$329.95	\$335.55	\$336.80	\$336.80
State Employee, Teacher Certification	\$169.50	\$164.95	\$164.95	\$167.80	\$168.40	\$168.40
Graduate Assistant	\$179.70	\$174.90	\$174.90	\$177.90		\$178.50
Over Sixty-Five	\$186.45	\$181.50	\$181.50	\$184.60	\$185.25	\$185.25
Nonresident	\$632.60	\$616.00	\$616.00	\$673.50	\$647.55	\$647.55
Nonresident Graduate Assistant	\$213.55	\$207.85	\$207.85	\$211.40	\$212.20	\$212.20
Minnesota Reciprocity -SU2019	\$474.50	\$471.70	\$471.45	\$462.95	\$467.65	\$457.75
Minnesota Reciprocity - FA2019, SP2020, SU2020	\$492.45	\$490.10	\$489.80	\$481.30	\$482.90	\$475.65
Western Regional Graduate Program ⁽⁶⁾	\$339.05	\$329.95		\$335.55	\$336.80	\$336.80
<u>Pharmacy & Allied Health Programs ⁽⁷⁾</u>						
Resident - Per Semester					\$5,046.00	
Nonresident - Per Semester					\$10,795.00	
Nonresident - Per Credit Hour					\$879.30	
Minnesota Reciprocity - SU2019 - Semester					\$7,594.00	
Minnesota Reciprocity - SU2019 - Credit Hour					\$612.25	\$612.25
Minnesota Reciprocity - FA2019, SP2020, SU2020 - Semester					\$7,834.00	
Minnesota Reciprocity - FA2019, SP2020, SU2020 - Credit Hour					\$633.05	\$633.05
<u>Law School</u>						
Resident - Semester						\$5,810.00
Graduate Assistant - Credit Hour						\$205.25
Nonresident - Per Semester						\$15,483.00
Nonresident w/ LSAT 155 or Higher - Per Semester						\$5,810.00
Nonresident Graduate Assistant						\$244.05
Minnesota Reciprocity - SU2019 - Semester						\$9,634.25
Minnesota Reciprocity -SU2019 - Credit Hour						\$642.25
Minnesota Reciprocity - FA2019, SP2020, SU2020 - Semester						\$9,942.00
Minnesota Reciprocity - FA2019, SP2020, SU2020 - Credit Hour						\$662.80
<u>Medical School</u>						
Resident & INMED Program - Annual						\$31,787.00
Nonresident - Annual						\$76,173.00
Minnesota Reciprocity - Annual						\$34,647.00
Mandatory Fees ⁽¹⁾						
General Activity Fee - Credit Hour	\$37.70	\$40.05	\$40.35	\$48.85	\$47.25	\$54.50
Computer Lease Fee - Semester		\$396.75		\$423.00		

FY20 On-Campus Tuition and Mandatory Fees Schedule

Continued

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSMT</u>	<u>SDSU</u>	<u>USD</u>
Fees for Service						
Application Fee - Undergraduate	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Application Fee - Graduate	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Transcript	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Challenge by Exam - Course	\$90.75	\$90.75	\$90.75	\$90.75	\$90.75	\$90.75
International Student Fee - Fall & Spring	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Testing Fees						
COMPASS, Proficiency, Technology Re-test	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
BSN Clinical Nursing Fee - Annual					\$36.50	\$36.50
Nursing Assessment (BSN) - Semester					\$53.50	
Nursing Assessment (BSN) - Semester						\$185.50

Notes All rates are effective at the end of the 2019 spring term.

SD National Guard members may be eligible for a benefit of 50% of the in-state resident tuition after federal tuition benefits are applied, but the benefits in total may not exceed 100% of the tuition cost. The graduate benefit is limited to 32 credit hours.

- (1) The mandatory fees are added to the on-campus tuition cost for a total cost per credit hour. Special discipline fees may also apply to certain courses and are in addition to on-campus tuition and mandatory fees.
- (2) These rates are the total per credit hour cost. No additional fees will be assessed.
- (3) Starting summer 2015, participation in the program is limited to new freshmen or first-time transfers attending the same university from which one of their parents or legal guardian received a degree. Eligibility criteria apply and differ between institutions.
- (4) The South Dakota Advantage Program, starting summer 2019, is for new freshmen and transfers from Colorado, Iowa, Montana, Nebraska, North Dakota and Wyoming.
- (5) States participating in the Western Undergraduate Exchange program: Alaska, Arizona, California, Colorado, Hawaii, Idaho, Montana, Nevada, New Mexico, North Dakota, Oregon, Utah, Washington, and Wyoming. The SDSMT rate is available only to new freshman and first-time transfers starting the summer of 2016.
- (6) The Western Regional Graduate Program (WRGP) allows master's, graduate certificate, and Ph.D. students who are residents of the WICHE member states to enroll in high-quality programs at 60 public institutions outside of their home state and pay resident tuition. For a list of South Dakota's programs offered through WRGP, please visit this site: <https://www.wiche.edu/wrgp>
- (7) Allied Health includes Nursing, Dental Hygiene, Occupational Therapy, Physician Assistant Studies, Physical Therapy, HSC Paramedic Specialization, and MS Human Biology

FY20 Off-Campus and Distance Tuition Schedule

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSMT</u>	<u>SDSU</u>	<u>USD</u>
Off-Campus Tuition Rates ⁽⁸⁾						
Undergraduate	\$351.25	\$351.25	\$351.25	\$351.25	\$351.25	\$351.25
Undergraduate State Employee at Centers	\$219.95	\$225.60	\$225.60	\$222.25	\$223.00	\$223.00
Undergraduate Teacher Certification at Centers & Internet	\$219.95	\$225.60	\$225.60	\$222.25	\$223.00	\$223.00
UC-SF Associates Degree Program (Lower Division)	\$284.50	\$284.50	\$284.50	\$284.50	\$284.50	\$284.50
National Guard at Centers	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Active Duty Military Personnel at Centers & Internet	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Graduate	\$465.80	\$465.80	\$465.80	\$465.80	\$465.80	\$465.80
Graduate State Employee at Centers	\$296.30	\$300.85	\$300.85	\$298.00	\$297.40	\$297.40
Graduate Teacher Certification at Centers & Internet	\$296.30	\$300.85	\$300.85	\$298.00	\$297.40	\$297.40
Graduate Assistant at Centers & Internet	\$306.45	\$310.70	\$310.70	\$308.10		\$307.50
Technical Institute - Resident Undergraduate	\$291.70	\$291.70	\$291.70	\$291.70	\$291.70	\$291.70
Technical Institute - Nonresident Undergraduate	\$393.40	\$393.40	\$393.40	\$393.40	\$393.40	\$393.40
Great Plains IDEA (Undergraduate)					\$415.00	
Great Plains IDEA (Graduate)					\$580.00	
Externally-Supported	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Dual Credit Courses ⁽⁹⁾	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00
Off-Campus Delivery Fee - Credit Hour						
Nursing, Allied Health, & School of Medicine					\$45.80	\$45.80
Masters of Public Health					\$144.70	\$144.70
Medical Laboratory Science - Semester					\$1,109.30	
Masters of Social Work						\$45.80
pMBA (Sioux Falls)						\$384.15
Non-Resident Online Computer Science, Cyber Operations, & Network and Security Administration		\$109.60				
Non-Resident Online Masters In Engineering				\$177.95		

Notes: All rates are effective at the end of the 2019 spring term.

(8) These rates are the total per credit hour cost. No additional fees will be assessed except for approved off-campus delivery fees which are added to the per credit hour cost.

(9) Offered to qualified public high school students participating in dual credit courses taken in person or at the University Centers. \$96.67 of the rate is provided by the SD Department of Education and applied towards the student's

FY20 Discipline and Delivery Fee Schedule

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSMT</u>	<u>SDSU</u>	<u>USD</u>
Discipline Fees - Credit Hour						
Science/Technology/Engineering/Math						
Atmospheric & Environmental Science				\$84.40		
Biology/Microbiology/Anatomy	\$21.10	\$21.10	\$42.15	\$42.15	\$42.15	
Biochemistry/Biomedical Engineering/Physiology/Sustainability						\$42.15
Chemistry	\$21.10	\$21.10	\$84.40	\$51.25	\$51.25	
Geology/Nanoscience/Paleontology				\$84.40		
Physics	\$21.10	\$21.10	\$84.40	\$84.40	\$84.40	
Other Sciences ⁽¹⁰⁾				\$21.10	\$21.10	\$21.10
Computer Science	\$70.20	\$47.45	\$70.20	\$70.20	\$70.20	
Engineering				\$84.40	\$84.40	
Mathematics/Statistics	\$15.80	\$15.80	\$42.15	\$42.15	\$42.15	
Allied Health ⁽¹¹⁾						
Undergraduate					\$103.00	\$103.00
Graduate					\$226.45	\$103.00
Counselor Education/Counselor HR Development			\$26.20		\$26.20	\$26.20
Health and Wellness					\$21.20	\$21.20
Fine Arts	\$15.80	\$15.80	\$15.80	\$26.20	\$26.20	
Business						
Undergraduate	\$30.20	\$30.20			\$30.20	\$30.20
Graduate	\$54.25	\$54.25			\$54.25	\$54.25
Campus Specific Fees						
Respiratory Care	\$52.75					
E-Learning		\$21.10				
NSU Exchange Program Fee		\$116.30				
Architecture					\$464.95	
Animal Science					\$64.25	
Aviation					\$41.90	
Dairy Science/Food Science					\$82.05	
Dietetics Internship - Per Semester					\$4,745.45	
Medical Laboratory Science - Per Semester					\$1,778.70	\$1,610.60
Neonatal Care - Annual					\$7,936.15	
Nutrition					\$29.55	
Interior Design /Landscape Design					\$29.55	
Pharmacy					\$208.40	
Pharmacy - Semester					\$3,520.10	
Range Science					\$46.75	
Veterinary Science					\$64.25	
Communication Disorders						\$107.75
Law - Per Semester						\$1,636.00
Professional Education Majors						
Soph/Junior Field Experience - Semester	\$175.00	\$175.00	\$175.00		\$175.00	\$175.00
Senior Field Experience - Semester	\$350.00	\$350.00	\$350.00		\$350.00	\$350.00
Master's Level Internship - One Time	\$175.00	\$175.00	\$175.00		\$175.00	\$175.00
Specialist Level Intern - One Time						\$355.00
Doctoral Level Intern - One Time						\$532.00

(10) Other Sciences: SDSU: Ag & Biological Sciences, Botany, Horticulture, Interdisciplinary, Natural Resource Management, Plant, Wildlife and Fisheries, Geography; SDSMT: Geography; USD: Earth Science, Meteorology

(11) Allied Health includes Nursing, Dental Hygiene, Occupational Therapy, Physician Assistant Studies, Physical Therapy, and HSC Paramedic Specialization

FY20 Vehicle Registration

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSMT</u>	<u>SDSU</u>	<u>USD</u>
Vehicle Registration						
Automobile - Annual	\$95.00	\$74.00		\$125.00	\$157.00	\$166.00
Automobile - Annual - Restricted or Reserved			\$75.00		\$292.00	\$280.00
Automobile - Annual - Unrestricted - Residents of Steele, Great Plains West, Wolves Memorial Suites, Briscoe			\$75.00			
Automobile - Annual - Unrestricted - Faculty, Staff, Commuters and Residents of McArthur-Welsh, Kramer, Great Plains East			\$125.00			
Automobile - Annual Secondary Vehicle				\$18.00		
Automobile - Annual - University Centers	\$34.00					\$33.00
Motorcycle - Annual	\$12.00			\$38.00	\$34.00	\$46.00
Motorcycle - Annual Secondary Vehicle				\$18.00		
Rocker Square and Placer Lots - Annual				\$182.00		
Commuter - Academic Year					\$157.00	
Reserved - Annual						\$280.00
Commuter - Annual				\$125.00		
Commuter - Summer					\$35.00	
Remote - Paved - Academic Year					\$71.00	
Remote - Gravel - Academic Year					\$35.00	
Gated - Per Hour					\$2.00	
Remote - Annual						\$79.00

FY20 Residence Hall Rates

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSMT</u>	<u>SDSU</u>	<u>USD</u>
Residence Hall Rates						
Traditional Halls - Per Semester						
Single	\$2,355.90	\$2,382.30	\$2,408.85	\$2,278.40	\$2,595.15	\$2,605.25
Single - Bordeaux, Courtyard, Connolly Upperclassmen, Brown	\$3,650.00	\$2,486.30		\$2,537.55	\$2,984.50	
Single - Binnewies, Pierson, Young					\$2,651.15	
Single - Mathews					\$2,834.55	
Single - Caldwell, Spencer, Thorne, Abbott					\$3,502.70	
Designed Single - Ben Reifel, Hyde, Honors, & Schultz					\$3,469.75	
Designed Single - Spencer, Thorne, Abbott					\$3,016.60	
Double	\$1,803.85	\$1,902.65	\$1,893.70	\$1,907.10	\$1,804.10	\$2,139.85
Double - Bordeaux, Courtyard, Brown	\$2,576.60	\$2,006.65			\$2,372.40	
Double - Binnewies, Pierson, Young					\$1,986.75	
Double - Mathews					\$2,124.30	
Double - Caldwell, Spencer, Thorne, Abbott					\$2,802.30	
Double - Ben Reifel, Hyde, Honors, Schultz					\$2,937.30	
Double Room/Single Occupancy	\$2,637.25					
Triple Occupancy		\$1,579.70		\$1,907.10		\$1,835.85
Quad Occupancy				\$2,132.80		
Quad Deluxe				\$2,288.90		
Double Room - Brookman						\$2,032.80
Double Room/Single Occupancy - Brookman						\$2,642.70
Double Room/Single Occupancy - Norton, Burgess, Beede, Mickelson, Richardson, Olson						\$2,781.95
Triple Room/Double Occupancy - Norton, Beede, Mickelson, Richardson, Olson						\$2,386.65
Apartments - Semester						
University Apartments						
Single Occupancy	\$3,059.75	\$2,601.00				
Double Occupancy	\$2,336.40	\$2,301.95				
Double/Single Occupancy	\$3,429.90					
Rocker Square II Single				\$3,029.15		
Rocker Square II Double - Semester						
Rocker Square I				\$3,141.10		
Placer Hall - Single				\$2,827.90		
Placer Hall - Double				\$2,461.30		
Meadows North & Meadows South					\$2,802.30	
Skylight/Huggins 2&3Bedrooms/Month					\$444.60	
Garden Square 2 Bedroom/Month					\$455.25	
Garden Square 3 Bedroom/Month					\$491.55	
Southeast 1 Bedroom/Month					\$875.00	
Southeast 2 Bedroom/Month					\$675.00	
Southeast 3 Bedroom/Month					\$595.00	
Southeast 4 Bedroom/Month					\$545.00	
Southeast Town House/Month					\$695.00	
Thornbers Studios/Month - 1303 7th St.					\$350.00	
Thornbers Studios/Month - 1311 7th St.					\$377.10	
Thornbers Studios/Month - 710 13th Ave.					\$200.00	
Sundal Studio/Month					\$377.10	
Sundal 1 Bedroom/Month					\$444.90	
Family - 2 Bedroom per Month	\$778.70					
McFadden Apartment 2BD						\$3,821.55
McFadden Apartment 4BD						\$3,165.15
Coyote Village Apartment 2BD						\$3,964.95
Coyote Village Apartment 4BD						\$3,283.95
Suites						
Single Occupancy - Courtyard, Kramer, Steele		\$2,523.00	\$3,168.25			
Double Occupancy - Courtyard, Kramer, Steele		\$2,236.90	\$2,544.95			
Single Occupancy - Great Plains East			\$2,861.20			
Double Occupancy - Great Plains East			\$2,350.60			
Semi Suite - Double Occupancy - Kramer, Steele			\$2,423.05			
2 Person Suite - Wolves Memorial			\$3,068.20			
4 Person Suite - Wolves Memorial			\$2,964.70			
4 Person Semi-Suite - Wolves Memorial			\$2,653.05			
2 Person Semi-Suite 2BD - Great Plains West			\$2,963.55			
4 Person Suite 2BD - Great Plains West			\$2,861.20			
4 Person Semi-Suite 2BD - Great Plains West			\$2,631.20			
4 BD Suite - Great Plains West			\$3,015.30			
Single 2 BD (Coyote Village Super Suite)						\$3,723.75
Single 4 BD (Coyote Village Super Suite)						\$3,103.35
<i>Summer rates may be found at the institution's website.</i>						

FY20 Food Service Rates

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSMT</u>	<u>SDSU</u>	<u>USD</u>
Food Service Plans for Residence Halls						
BHSU						
Yellow Jacket*	\$1,767.30					
Swarm 180	\$1,976.55					
Suite Deal	\$955.95					
20 Block	\$182.35					
40 Block	\$318.60					
DSU						
Big Blue		\$1,983.40				
Trojan Basic		\$1,400.50				
Dakota 225		\$1,897.60				
Dakota 145*		\$1,614.00				
Trojan Upper Class		\$1,027.85				
Little Blue - Apartment		\$369.00				
NSU						
Wolf Pack 300			\$2,112.00			
Wolf Pack 100			\$1,962.00			
Wolf Weekly *			\$1,825.00			
Wolf Maroon			\$925.00			
Wolf All Flex			\$1,496.95			
Commuter Gold			\$407.05			
SDSM&T						
Gold Rush				\$1,990.55		
Hardrocker 160				\$1,762.00		
Hardrocker 125*				\$1,762.00		
Hardrocker 75				\$1,017.55		
Hardrocker Flex				\$1,119.60		
Rocker Square Flex				\$528.15		
50/50				\$469.10		
25/25				\$240.60		
SDSU						
Premier					\$2,085.35	
100 Block *					\$1,648.00	
50 Block					\$1,648.00	
Silver Flex					\$1,648.00	
Bronze Flex					\$1,430.30	
West Flex					\$871.15	
Summer Flex					\$400.95	
USD						
Yote Pack 55						\$1,662.40
Yote Pack 70*						\$1,875.50
Yote Pack 120						\$1,789.45
Coyote 10						\$1,662.35
Coyote 17						\$2,064.70
Paw Pleaser (Flex A)						\$1,662.45
Paw Pride (Flex B)						\$920.20
Paw Print (Flex C)						\$459.70

* Required Plan for Freshmen Students

Variations exist including plans that are available to non-residential students. All rates require Board approval.

Regional Comparison of System Average Cost and Rank of Public Institutions

Tuition and Required Fees

Undergraduate Resident

	FY19		FY20		Percent Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	6	\$9,065	5	\$9,288	2.5%
Minnesota	7	\$10,288	7	\$10,582	2.9%
Montana	2	\$6,589	2	\$6,631	0.6%
Nebraska	4	\$7,782	3	\$8,028	3.2%
North Dakota	3	\$7,685	4	\$8,250	7.4%
South Dakota	5	\$9,018	6	\$9,299	3.1%
Wyoming	1	\$6,067	1	\$5,579	-8.0%

Graduate Resident

	FY19		FY20		Percent Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	6	\$10,693	6	\$10,963	2.5%
Minnesota	7	\$12,143	7	\$12,617	3.9%
Montana	1	\$7,772	2	\$7,798	0.3%
Nebraska	2	\$7,491	1	\$7,633	1.9%
North Dakota	5	\$9,517	5	\$10,653	11.9%
South Dakota	4	\$8,825	4	\$9,107	3.2%
Wyoming	3	\$8,311	3	\$7,913	-4.8%

Undergraduate Non-Resident

	FY19		FY20		Percent Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	7	\$24,702	7	\$25,185	2.0%
Minnesota	4	\$15,701	4	\$16,326	4.0%
Montana	6	\$21,269	6	\$21,640	1.7%
Nebraska	3	\$14,848	3	\$15,326	3.2%
North Dakota	2	\$12,868	1	\$11,385	-11.5%
South Dakota	1	\$12,345	2	\$12,735	3.2%
Wyoming	5	\$18,157	5	\$18,149	0.0%

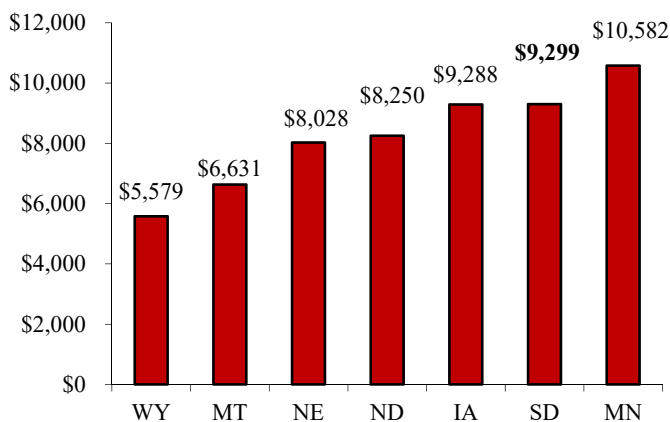
Graduate Non-Resident

	FY19		FY20		Percent Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	7	\$25,051	7	\$25,757	2.8%
Minnesota	3	\$16,218	4	\$16,828	3.8%
Montana	6	\$23,727	6	\$24,420	2.9%
Nebraska	4	\$15,947	2	\$15,714	-1.5%
North Dakota	1	\$15,537	1	\$13,912	-10.5%
South Dakota	2	\$15,892	3	\$16,408	3.2%
Wyoming	5	\$20,767	5	\$20,873	0.5%

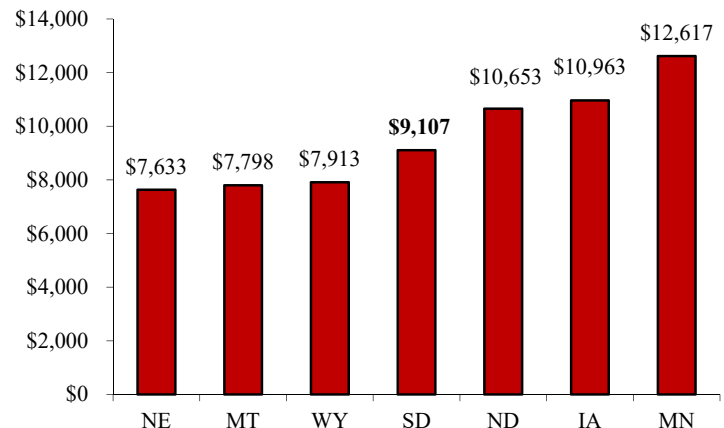
Note: All amounts are based on 30 credit hours for an undergraduate and 24 credit hours for a graduate.

Source: Fall 2019 (Restated) and Fall 2020 Tuition Data Collection

Undergraduate Resident FY20 Tuition and Required Fees



Graduate Resident FY20 Tuition and Required Fees



Source: Fall 2019 (Restated) and Fall 2020 Tuition Data Collection

Regional Comparison of System Average Cost and Rank of Public Institutions

Total Cost

Undergraduate Resident

	FY19		FY20		Percent Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	6	\$18,521	6	\$18,943	2.3%
Minnesota	7	\$18,973	7	\$19,850	4.6%
Montana	1	\$14,439	1	\$15,021	4.0%
Nebraska	5	\$16,918	5	\$17,946	6.1%
North Dakota	2	\$15,048	2	\$15,933	5.9%
South Dakota	3	\$16,251	4	\$16,674	2.6%
Wyoming	4	\$16,387	3	\$16,016	-2.3%

Graduate Resident

	FY19		FY20		Percent Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	6	\$20,149	6	\$20,618	2.3%
Minnesota	7	\$20,938	7	\$22,077	5.4%
Montana	1	\$15,574	1	\$16,229	4.2%
Nebraska	3	\$16,852	3	\$17,551	4.1%
North Dakota	4	\$17,458	5	\$19,069	9.2%
South Dakota	2	\$16,058	2	\$16,482	2.6%
Wyoming	5	\$18,631	4	\$18,350	-1.5%

Undergraduate Non-Resident

	FY19		FY20		Percent Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	7	\$34,158	7	\$34,840	2.0%
Minnesota	4	\$24,217	4	\$25,437	5.0%
Montana	6	\$29,119	6	\$30,029	3.1%
Nebraska	3	\$23,984	3	\$25,243	5.2%
North Dakota	2	\$20,231	1	\$19,069	-5.7%
South Dakota	1	\$19,578	2	\$20,110	2.7%
Wyoming	5	\$28,477	5	\$28,586	0.4%

Graduate Non-Resident

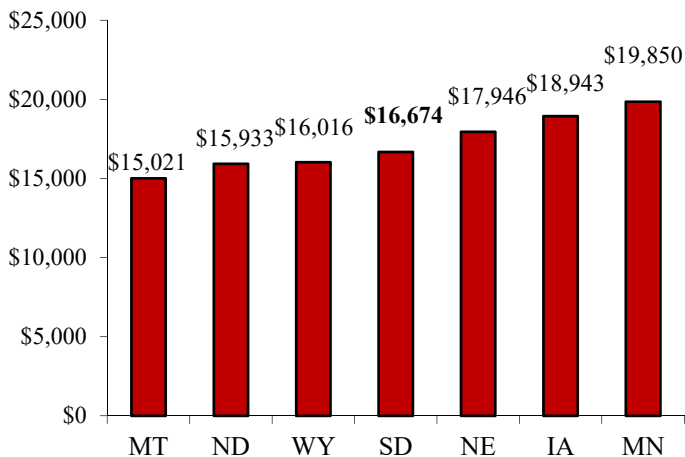
	FY19		FY20		Percent Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	7	\$34,508	7	\$35,412	2.6%
Minnesota	3	\$24,357	3	\$25,602	5.1%
Montana	6	\$31,529	6	\$32,851	4.2%
Nebraska	4	\$25,308	4	\$25,632	1.3%
North Dakota	2	\$23,478	1	\$22,327	-4.9%
South Dakota	1	\$23,125	2	\$23,783	2.8%
Wyoming	5	\$31,087	5	\$31,310	0.7%

Note: Total Cost includes tuition and required fees plus room and board.

Source: Fall 2019 (Restated) and Fall 2020 Tuition Data Collection

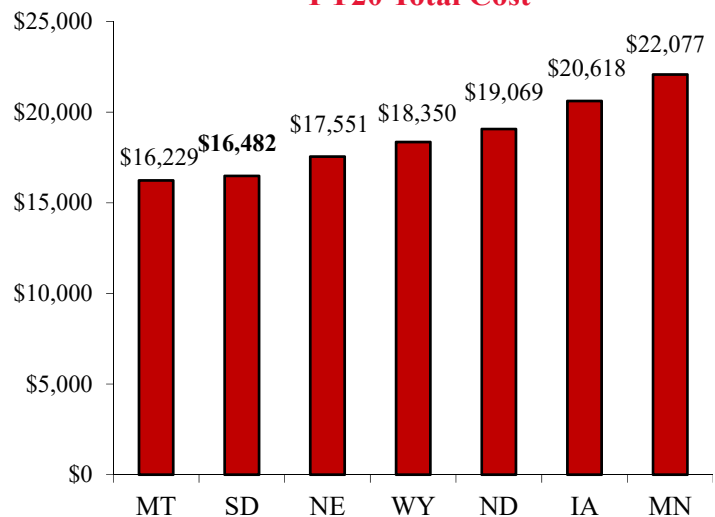
Undergraduate Resident

FY20 Total Cost



Graduate Resident

FY20 Total Cost



Source: Fall 2019 (Restated) and Fall 2020 Tuition Data Collection

Student Success Initiatives

Proactive Admissions

In collaboration with the Department of Education, the Proactive Admissions program was started in the fall of 2017 for students scheduled to graduate in 2018. South Dakota students who earn a Level 3 or 4 on the English language arts and math portions of the 11th grade Smarter Balanced test or an ACT composite score of 18 or higher earn guaranteed general acceptance into the South Dakota public university of their choice. The proactive admissions project promotes interest in attending a South Dakota university by informing students of their eligibility who may not otherwise be considering a college or university.

Exploratory Pathways

SDSU and BHSU have implemented Exploratory Studies programs designed to place students who are undecided on a major in broad academic pathways that align with their interests that lead to major selection. The series of courses eventually narrow to specific academic programs and meeting requirements for graduation. Students align their chosen track with their academic interests, allowing them to explore potential majors while still progressing with required courses within the broader field. The programs reduce the potential for students to take credits that are not needed for their degree. A similar advising tool has been developed for students participating in the state's High School Dual Credit program that will enable more credits earned at the discounted rate to apply to graduation requirements when the student enrolls in a Regental university after high school graduation.

Math Pathways

Improving math outcomes is a high priority for the regents. For many students, math can be a stumbling block on their way to college success. The South Dakota Board of Regents approved a new instructional model for mathematics in 2018 an effort to improve student retention and graduation rates. This new "math pathways" initiative is a result of a comprehensive review of student success in mathematics at the six public universities in South Dakota. The initiative has two core components. First, the public universities are taking a new approach to math remediation. Students needing remediation are no longer required to take traditional non-credit remedial math coursework. While students may still select the traditional remediation courses, students also have the option to enroll in co-requisite math courses – courses that provide college credits in general education math courses while simultaneously providing supplemental instruction. Second, meeting general education math requirements is no longer "one size fits all." Every degree now aligns with one of three different general education math courses that best meet program needs. General education requirements may be met through coursework in mathematical reasoning (e.g., social science and visual arts majors) college algebra (e.g., business and education majors), or college calculus (e.g., engineering and computer science majors).

South Dakota Opportunity Scholarship Fall 2019

	# of Students New Fall 2019	Continuing Eligible Recipients from classes of 2016, 2017 & 2018
Augustana University	134	319
Black Hills State University	51	117
Dakota State University	47	154
Dakota Wesleyan University	28	78
Lake Area Technical Institute	16	19
Mitchell Technical Institute	1	20
Mount Marty College	14	41
National American University	0	0
Northern State University	60	101
Presentation College	1	12
South Dakota School of Mines & Technology	108	224
South Dakota State University	402	978
Southeast Technical Institute	14	7
University of South Dakota	240	648
University of Sioux Falls	37	118
Western Dakota Technical Institute	2	0
	1,155	2,836

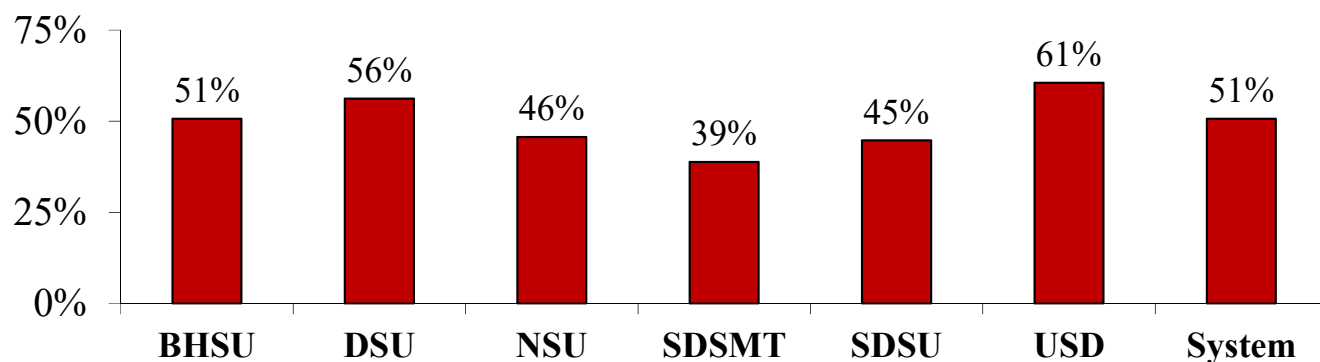
Student Financial Aid by Program Graduate and Undergraduate FY19

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Non-Obligation Aid							
Grants	\$4,617,725	\$3,134,006	\$2,742,358	\$2,153,023	\$11,855,018	\$8,433,928	\$32,936,058
Federal Scholarships	\$6,000	\$361,622	\$0	\$210,347	\$116,832	\$0	\$694,801
SD Opportunity Scholarship	\$236,600	\$306,800	\$258,050	\$513,300	\$2,128,250	\$1,410,400	\$4,853,400
Jump Start Scholarship	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Need Based Grant	\$20,163	\$10,928	\$9,554	\$9,877	\$42,131	\$31,256	\$123,909
Critical Teaching Needs Scholarship	\$8,600	\$8,600	\$8,600	\$0	\$8,600	\$4,300	\$38,700
Paraprofessional Scholarship Program	\$84,835	\$0	\$0	\$0	\$0	\$0	\$84,835
Institutional Scholarships	\$328,423	\$62,500	\$27,794	\$80,000	\$6,642,290	\$3,840,045	\$10,981,052
Foundation Funded Scholarships	\$2,085,608	\$1,690,588	\$2,688,535	\$3,650,929	\$5,697,100	\$8,313,690	\$24,126,450
Agency Funds	\$439,843	\$332,946	\$358,959	\$139,251	\$1,081,057	\$1,159,357	\$3,511,413
Non-Institutional Scholarships	\$900,448	\$737,510	\$651,655	\$1,487,150	\$4,172,921	\$3,315,160	\$11,264,844
Total Non-Obligation Aid	\$8,731,245	\$6,645,500	\$6,745,505	\$8,243,877	\$31,744,200	\$26,508,136	\$88,618,463
Obligation Aid							
Federal Loans	\$12,865,051	\$11,911,381	\$7,380,979	\$8,692,565	\$52,780,776	\$58,521,952	\$152,152,704
Alternative Loans	\$1,924,619	\$1,836,224	\$1,180,775	\$3,316,767	\$19,856,783	\$7,969,325	\$36,084,493
Work Study	\$319,073	\$273,640	\$491,933	\$223,071	\$401,108	\$707,639	\$2,416,464
Non-Work Study Employment	\$1,555,528	\$542,800	\$372,593	\$1,907,556	\$13,238,625	\$2,992,726	\$20,609,828
Total Obligation Aid	\$16,664,271	\$14,564,045	\$9,426,280	\$14,139,959	\$86,277,291	\$70,191,642	\$211,263,488
Total Aid Amount	\$25,395,516	\$21,209,545	\$16,171,785	\$22,383,836	\$118,021,491	\$96,699,778	\$299,881,951
Percent of Students Receiving Aid	79%	74%	82%	72%	74%	73%	76%
Average Award	\$9,723	\$10,510	\$10,767	\$11,220	\$13,273	\$13,787	\$11,547

Note: Obligation Aid refers to aid for which student repayment, either in the form of cash or equivalent work, is expected. Non-Obligation Aid refers to aid which is given without the expectation of repayment.

Source: Board of Regents Financial Aid Survey

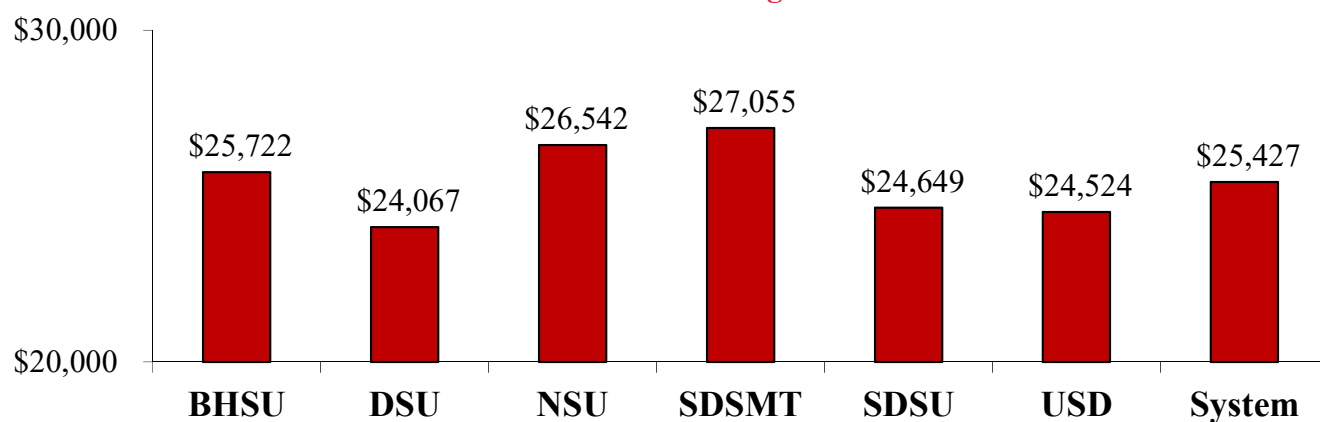
Percentage of Total Financial Aid from Federal Loans



Average Student Loan Debt

Fall 2018 / Spring 2019 Graduates

Baccalaureate Degrees



Loan Default Rates

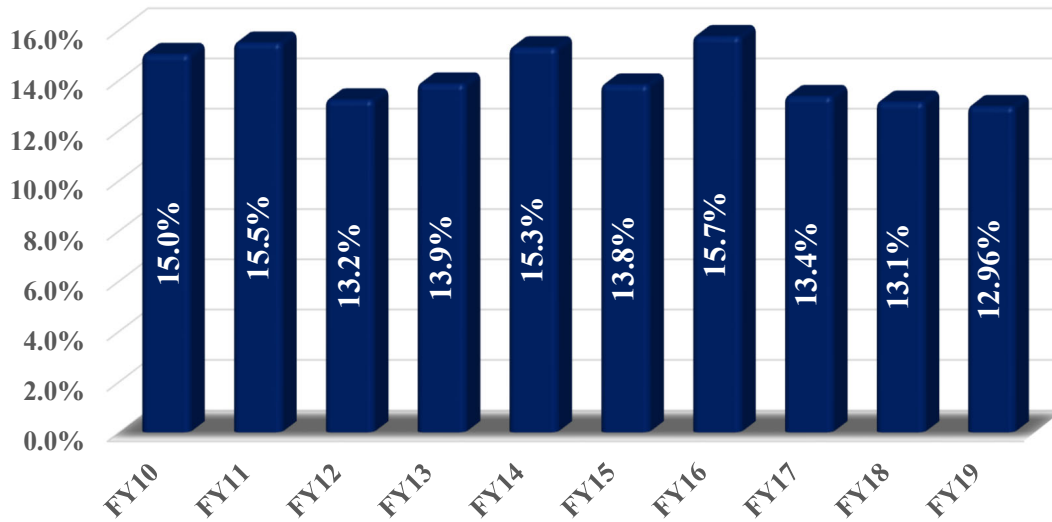
Average 3-Year Default Rates for US Institutions (Three-Year Averages)

	All	Public	Private	Proprietary
South Dakota	12.2	7.3	5.4	22.2
Nation	10.2	10.4	6.9	13.6
SD State Rank	40 th	4 th	18 th	49 th

3-Year Default Rates for SD Institutions

	2014	2015	2016	Average
Private	6.5	5.3	4.2	5.4
Proprietary	23.7	23.3	19.7	22.2
Regental	6.1	6.1	5.4	5.9
Technical	13.4	11.6	9.3	11.4
All	13.4	12.7	10.5	12.2

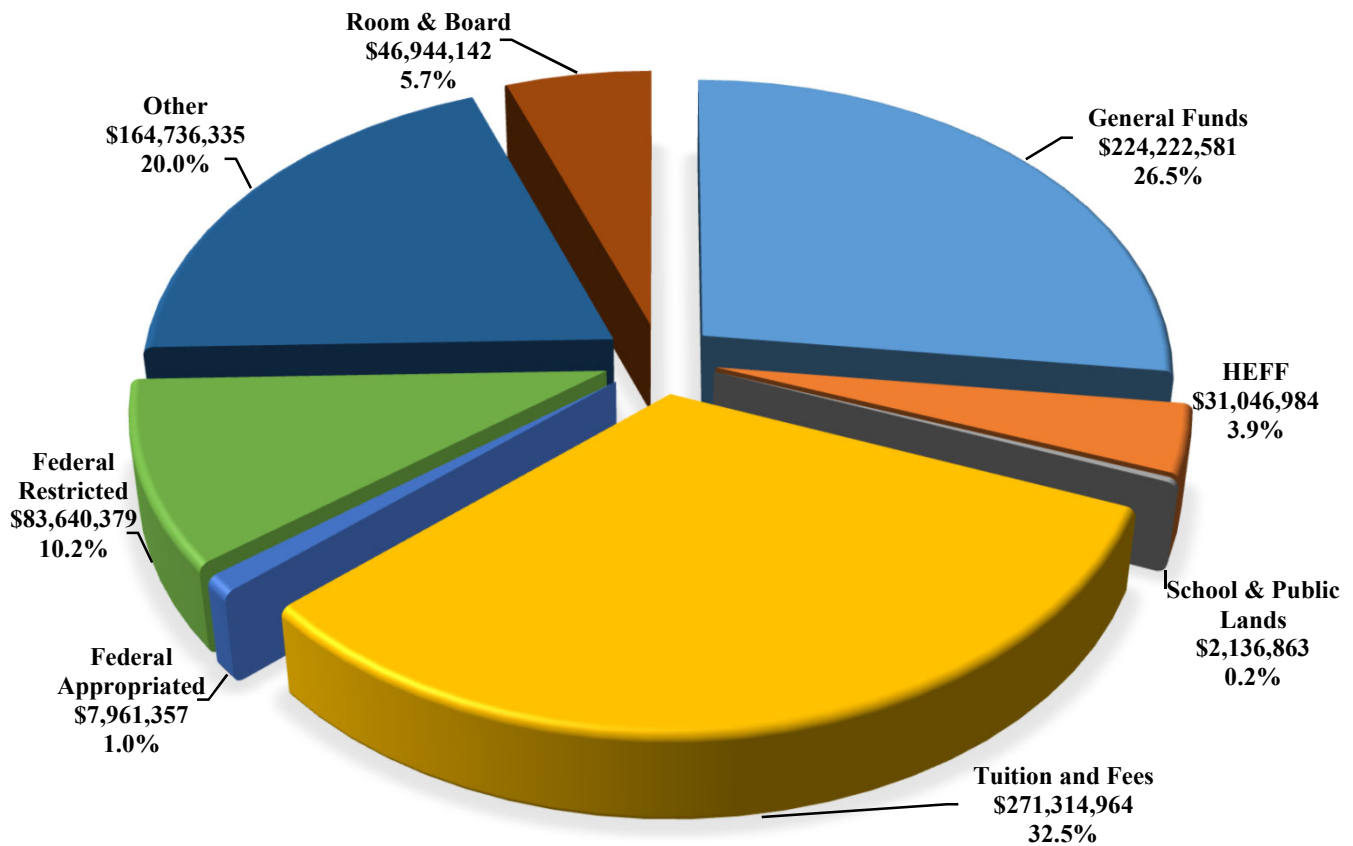
Board of Regents Percent of State General Fund Expenditures



Source: Governor's Budget Book

Board of Regents Budget by Fund Source

Fiscal Year 2020
\$832,003,605



History of General Fund Appropriations

	FY11	FY12	FY13	FY14	FY15
Previous FY General Fund Base	\$170,902,101	\$167,302,956	\$150,748,788	\$167,851,167	\$180,483,344
Salary Package					
Total Salary and Benefit Package	\$705,297	\$0	\$4,527,364	\$6,115,866	\$7,128,787
Percent Change of Base	0.41%	0.00%	3.00%	3.64%	3.95%
Maintenance (Maintain Value)					
ADRDL Lease Payments	(\$158)	(\$1,422)	\$2,233	(\$3,956)	(\$459,540)
BIT Billings & PEPL Adjust.			\$98,878	\$30,813	\$62,888
Utilities	(\$12,912)	(\$297,216)		\$158,204	\$1,161,617
Institutional Base Reductions	(\$5,560,686)	(\$17,209,994)			
Total Maintenance	(\$5,573,756)	(\$17,508,632)	\$101,111	\$185,061	\$764,965
Percent Change of Base	-3.26%	-10.47%	0.07%	0.11%	0.42%
New Regental Investments					
Need Based Scholarship Funding					
National Guard & State Employee Tuition					
Center for the Prevention of Child Maltreatment					
Midwest Education Compact					
Student Tech Fellows	(\$270,000)				
Electronic University Consortium	(\$169,314)				
Tuition Buy-Down for Resident Students					\$3,955,862
USD MD Program Expansion			\$1,070,011		\$1,036,515
USD PA Program Expansion			\$132,698		\$111,000
USD PA Preceptors Reimbursement				\$455,440	
NSU E-Learning			\$83,774	\$159,120	\$159,120
AES Research			\$450,000	\$998,592	
SDSU - DNP Preceptor Reimbursement					\$260,000
Bond Payment - Payoff					(\$2,301,879)
Performance Fund Match	(\$500,000)				
Research				\$1,000,000	
Property Captive Premium					
Property Insurance					\$168,233
Governor's Faster CAFR					\$313,416
General Ed Courses - Tech Schools					
PhD Programs				\$1,878,466	
REED Operating & Technical Support	\$106,241				
2% M&R Goal				\$1,729,824	\$1,647,447
Science Facilities - \$74.5M Bond	\$1,752	\$129	(\$1,495)	\$1,237	(\$4,124)
CUC Lease Payment					
Critical Deferred Maintenance	(\$4,302)	(\$4,733)	(\$5,165)	(\$5,596)	(\$1,428)
USD Master of Social Work					
Total Regental Investments	(\$835,623)	(\$4,604)	\$1,729,823	\$6,217,083	\$5,344,162
Percent Change of Base	-0.49%	0.00%	1.15%	3.70%	2.96%
General Fund Increase	(\$5,704,082)	(\$17,513,236)	\$6,358,298	\$12,518,010	\$13,237,914
Percent Change of Base	-3.34%	-10.47%	4.22%	7.46%	7.33%
New Student Investments					
SD Opportunity Scholarship	\$1,995,510	\$216,983	\$120,658	\$114,167	\$308,333
Stimulus Fund General/Federal Swap					
General Fund Inc/Dec	\$109,427	\$742,085	\$10,623,423		
Final Base	\$167,302,956	\$150,748,788	\$167,851,167	\$180,483,344	\$194,029,591

History of General Fund Appropriations

Continued

	FY16	FY17	FY18	FY19	FY20
Previous FY General Fund Base	\$194,029,591	\$201,383,266	\$212,097,277	\$208,584,808	\$213,390,517
Salary Package					
Total Salary and Benefit Package	\$3,695,035	\$4,185,730	\$163,492	\$1,911,373	\$7,207,112
Percent Change of Base	1.90%	2.08%	0.08%	0.92%	3.38%
Maintenance (Maintain Value)					
Lease Adjustments	(\$7,665)	(\$8,122)	(\$3,502)	(\$4,188)	(\$4,873)
BIT Billings & PEPL Adjust.	\$112	\$2,065	\$0	\$0	\$0
Utilities	\$1,230,803	(\$2,019)	(\$2,589,441)	\$893,832	(\$223,892)
Institutional Base Reductions			(\$1,000,676)		
Total Maintenance	\$1,223,250	(\$8,076)	(\$3,593,619)	\$889,644	(\$228,765)
Percent Change of Base	0.63%	0.00%	-1.69%	0.43%	-0.11%
New Regental Investments					
Post-Secondary Scholarship		\$126,707	\$145,383	\$12,775	\$7,584
National Guard & State Employee Tuition		\$620,152			
Center for the Prevention of Child Maltreatment		\$210,725			
Midwest Education Compact		\$95,000			
Soil Scientist DLRF			\$120,286		
SDSD/SDSBVI K-12 Teacher Salary Increase			\$146,493		
Tuition Buy-Down for Resident Students		\$324,020			
USD MD Program Expansion					
USD PA Program Expansion					
USD PA Preceptors Reimbursement					
NSU E-Learning		\$1,000,000			
AES Research					
SDSU - DNP Preceptor Reimbursement	\$80,800				
Bond Payment - Payoff					
Performance Fund Match					
Research		\$200,000			
Property Captive Premium	\$192,797				
Property Insurance	(\$159,120)				
Governor's Faster CAFR					
SDSU Extention - Cut for Precision Ag				(\$250,000)	
ADRDL Fund Shift				\$250,000	
REED Operating & Technical Suport		\$250,920		(\$370,656)	
2% M&R Goal	\$2,055,512	\$3,274,464	(\$907,302)	\$796,691	\$3,746,133
Science Facilities - \$74.5M Bond					
Fund Shift for Veterinary Students				\$642,768	
Research Centers					\$100,000
USD Law School				\$300,000	
Total Regental Investments	\$2,169,989	\$6,101,988	(\$495,140)	\$1,381,578	\$3,853,717
Percent Change of Base	1.12%	3.03%	-0.23%	0.66%	1.81%
General Fund Increase	\$7,088,274	\$10,279,642	(\$3,925,267)	\$4,182,595	\$10,832,064
Percent Change of Base	3.65%	5.10%	-1.85%	2.01%	5.08%
New Student Investments					
SD Opportunity Scholarship	\$265,401	\$434,369	\$412,798	\$623,114	\$0
Stimulus Fund General/Federal Swap					
General Fund Inc/Dec					
Final Base	\$201,383,266	\$212,097,277	\$208,584,808	\$213,390,517	\$224,222,581

All Funds Operating Budgets

		School & Public			
		General Funds	HEFF	Lands	Tuition & Fees
BHSU		\$10,038,177	\$31,161	\$173,360	\$22,159,760
	FTE	135.5	0.0	0.0	194.5
DSU		\$10,293,559	\$22,362	\$173,360	\$17,500,525
	FTE	121.8	0.0	0.0	140.3
NSU					
NSU Proper		\$12,416,191	\$36,293	\$183,393	\$13,750,357
	FTE	158.1	0.0	0.0	116.1
NSU K-12 E-Learning		\$2,966,187	\$0	\$0	\$0
	FTE	34.6	0.0	0.0	0.0
SDSM&T		\$17,586,034	\$34,093	\$133,022	\$19,037,375
	FTE	215.4	0.0	0.0	127.5
SDSU					
SDSU Proper		\$47,022,594	\$131,975	\$548,451	\$79,711,474
	FTE	592.8	0.0	3.5	505.0
SDSU Extension		\$8,838,210	\$0	\$0	\$0
	FTE	114.0	0.0	0.0	0.0
Ag Experiment Station		\$12,880,906	\$0	\$77,746	\$0
	FTE	141.0	0.0	0.0	0.0
ADRDL		\$2,107,074	\$0	\$0	\$0
	FTE	22.2	0.0	0.0	0.0
USD					
USD Proper		\$36,700,014	\$87,983	\$236,041	\$48,025,164
	FTE	421.7	0.0	0.0	361.4
SSOM		\$23,966,844	\$0	\$0	\$12,875,802
	FTE	179.5	0.0	0.0	58.8
Law School		\$1,852,657	\$0	\$0	\$2,489,998
	FTE	17.7	0.0	0.0	13.2
SDSD		\$2,986,882	\$0	\$481,763	\$0
	FTE	26.0	0.0	0.0	0.0
SDSBVI		\$3,206,890	\$0	\$129,728	\$0
	FTE	46.1	0.0	0.0	0.0
Regents Central Office					
Executive Director		\$4,495,533	\$0	\$0	\$0
	FTE	25.5	0.0	0.0	0.0
System Support		\$26,864,828	\$30,703,117	\$0	\$0
	FTE	24.3	0.0	0.0	0.0
System Total		\$224,222,581	\$31,046,984	\$2,136,863	\$215,550,455
	FTE	2,276.4	0.0	3.5	1,516.8

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Electronic University Consortium, and South Dakota Library Network

All Funds Operating Budgets

		Federal Funds	Other	Room & Board	Student Fees	All Funds
BHSU		\$4,407,647	\$6,585,726	\$3,635,229	\$1,899,146	\$48,930,205
	FTE	23.3	43.0	4.9	8.8	410.0
DSU		\$3,053,120	\$11,834,724	\$4,879,232	\$3,514,253	\$51,271,135
	FTE	7.3	32.6	11.4	13.4	326.8
NSU						
NSU Proper		\$2,057,314	\$6,239,358	\$3,505,238	\$1,712,118	\$39,900,262
	FTE	5.8	27.9	18.0	4.6	330.4
NSU K-12 E-Learning		\$0	\$0	\$0	\$0	\$2,966,187
	FTE	0.0	0.0	0.0	0.0	34.6
SDSM&T		\$15,595,684	\$9,746,128	\$5,864,144	\$7,468,451	\$75,464,931
	FTE	34.6	21.3	4.0	30.7	433.4
SDSU						
SDSU Proper		\$24,201,935	\$49,714,671	\$17,676,599	\$26,483,736	\$245,491,435
	FTE	48.0	204.3	54.2	194.0	1,601.8
SDSU Extension		\$7,219,073	\$2,493,407	\$0	\$0	\$18,550,690
	FTE	58.3	18.1	0.0	0.0	190.4
Ag Experiment Station		\$11,517,344	\$15,596,428	\$0	\$0	\$40,072,424
	FTE	44.2	56.1	0.0	0.0	241.3
ADRDL		\$137,774	\$4,788,998	\$0	\$0	\$7,033,846
	FTE	0.0	23.7	0.0	0.0	45.9
USD						
USD Proper		\$9,853,283	\$29,737,202	\$11,383,700	\$10,670,135	\$146,693,522
	FTE	74.8	146.2	18.5	59.2	1,081.9
SSOM		\$12,825,249	\$8,320,320	\$0	\$3,456,523	\$61,444,738
	FTE	52.7	43.4	0.0	17.2	351.5
Law School		\$76,415	\$239,259	\$0	\$560,147	\$5,218,476
	FTE	0.8	0.0	0.0	1.6	33.3
SDSD		\$0	\$186,448	\$0	\$0	\$3,655,093
	FTE	0.0	0.0	0.0	0.0	26.0
SDSBVI		\$82,183	\$331,656	\$0	\$0	\$3,750,457
	FTE	0.5	2.0	0.0	0.0	48.6
Regents Central Office						
Executive Director		\$0	\$498,301	\$0	\$0	\$4,993,834
	FTE	0.0	0.0	0.0	0.0	25.5
System Support		\$574,715	\$18,423,710	\$0	\$0	\$76,566,370
	FTE	0.0	15.5	0.0	0.0	39.8
System Total		\$91,601,736	\$164,736,335	\$46,944,142	\$55,764,509	\$832,003,605
	FTE	350.2	634.0	111.0	329.4	5,221.2

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Electronic University Consortium, and South Dakota Library Network

Operating Budgets by Program

All Funds

		01-Instruction	02-Research	03-Public Service	04-Academic Support	05-Student Services
BHSU		\$14,438,610	\$2,846,430	\$1,658,894	\$4,711,017	\$7,041,275
	FTE	146.7	8.3	11.5	37.8	72.4
DSU		\$16,342,411	\$1,684,824	\$3,588,208	\$3,816,071	\$5,709,897
	FTE	126.8	0.8	11.3	27.7	57.9
NSU						
NSU Proper		\$14,678,232	\$432,158	\$870,682	\$3,751,313	\$7,368,254
	FTE	124.1	0.0	7.2	32.4	65.7
NSU K-12 E-Learning		\$2,143,453	\$0	\$0	\$822,734	\$0
	FTE	26.4	0.0	0.0	8.2	0.0
SDSM&T		\$24,236,106	\$18,085,624	\$1,141,373	\$5,817,675	\$6,702,717
	FTE	172.6	40.0	7.3	36.6	66.6
SDSU						
SDSU Proper		\$85,870,724	\$25,026,087	\$3,510,214	\$21,244,068	\$24,561,612
	FTE	681.4	52.0	30.7	151.6	191.5
SDSU Extension		\$0	\$0	\$18,550,690	\$0	\$0
	FTE	0.0	0.0	190.4	0.0	0.0
Ag Experiment Station		\$0	\$40,072,424	\$0	\$0	\$0
	FTE	0.0	241.3	0.0	0.0	0.0
ADRDL		\$0	\$0	\$7,033,846	\$0	\$0
	FTE	0.0	0.0	45.9	0.0	0.0
USD						
USD Proper		\$43,051,473	\$6,262,040	\$8,325,963	\$22,157,585	\$20,079,925
	FTE	340.0	20.4	78.4	173.6	156.5
SSOM		\$36,399,216	\$8,160,003	\$5,460,852	\$8,332,063	\$1,118,539
	FTE	226.4	25.0	40.9	42.9	10.6
Law		\$2,997,632	\$0	\$96,168	\$2,056,966	\$67,710
	FTE	19.8	0.0	1.0	12.5	0.0
SDSD		\$1,281,863	\$0	\$0	\$0	\$776,554
	FTE	17.0	0.0	0.0	0.0	6.0
SDSBVI		\$1,969,786	\$0	\$0	\$235,955	\$730,642
	FTE	25.1	0.0	0.0	3.0	12.4
Regents Central Office						
Executive Director		\$0	\$0	\$0	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
System Support		\$0	\$0	\$0	\$797,881	\$0
	FTE	0.0	0.0	0.0	1.5	0.0
System Total		\$243,409,507	\$102,569,589	\$50,236,889	\$73,743,327	\$74,157,123
	FTE	1,906.3	387.8	424.6	527.7	639.6

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network

Operating Budgets by Program

All Funds

		06-Institutional Support	07-OE of Plant	08- Scholarships	09- Auxillary	Total
BHSU		\$6,332,815	\$4,329,351	\$158,988	\$7,412,825	\$48,930,205
	FTE	54.6	52.0	0.0	26.6	410.0
DSU		\$7,148,673	\$5,803,015	\$1,124,004	\$6,054,032	\$51,271,135
	FTE	55.4	29.3	0.0	17.6	326.8
NSU						
NSU Proper		\$4,770,971	\$3,067,765	\$0	\$4,960,887	\$39,900,262
	FTE	38.2	37.2	0.0	25.8	330.4
NSU K-12 E-Learning		\$0	\$0	\$0	\$0	\$2,966,187
	FTE	0.0	0.0	0.0	0.0	34.6
SDSM&T		\$6,592,775	\$4,418,558	\$187,060	\$8,283,044	\$75,464,931
	FTE	44.7	54.5	0.0	11.2	433.4
SDSU						
SDSU Proper		\$26,640,358	\$28,853,946	\$2,314,253	\$27,470,173	\$245,491,435
	FTE	185.9	219.1	0.0	89.6	1601.8
SDSU Extension		\$0	\$0	\$0	\$0	\$18,550,690
	FTE	0.0	0.0	0.0	0.0	190.4
Ag Experiment Station		\$0	\$0	\$0	\$0	\$40,072,424
	FTE	0.0	0.0	0.0	0.0	241.3
ADRDL		\$0	\$0	\$0	\$0	\$7,033,846
	FTE	0.0	0.0	0.0	0.0	45.9
USD						
USD Proper		\$19,967,101	\$12,669,467	\$806,664	\$13,373,306	\$146,693,522
	FTE	133.9	147.0	0.0	32.0	1,081.9
SSOM		\$1,974,066	\$0	\$0	\$0	\$61,444,738
	FTE	5.7	0.0	0.0	0.0	351.5
Law		\$0	\$0	\$0	\$0	\$5,218,476
	FTE	0.0	0.0	0.0	0.0	33.3
SDSD		\$623,046	\$973,629	\$0	\$0	\$3,655,093
	FTE	1.0	2.0	0.0	0.0	26.0
SDSBVI		\$437,346	\$376,729	\$0	\$0	\$3,750,457
	FTE	4.0	4.2	0.0	0.0	48.6
Regents Central Office						
Executive Director		\$4,993,834	\$0	\$0	\$0	\$4,993,834
	FTE	25.5	0.0	0.0	0.0	25.5
System Support		\$21,247,266	\$45,676,943	\$8,844,280	\$0	\$76,566,370
	FTE	38.3	0.0	0.0	0.0	39.8
System Total		\$100,728,251	\$106,169,404	\$13,435,249	\$67,554,266	\$832,003,605
	FTE	587.2	545.2	0.0	202.8	5,221.2

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network

Operating Budgets by Program

General Funds Only

		01-Instruction	02-Research	03-Public Service	04-Academic Support	05-Student Services
BHSU		\$203,442	\$61,494	\$0	\$2,605,967	\$1,496,183
	FTE	3.4	0.5	0.0	31.5	22.8
DSU		\$964,322	\$0	\$0	\$1,662,104	\$3,032,248
	FTE	3.3	0.0	0.0	17.1	47.4
NSU						
NSU Proper		\$1,952,398	\$0	\$0	\$2,480,410	\$3,203,526
	FTE	22.7	0.0	0.0	28.4	45.2
NSU K-12 E-Learning		\$2,143,453	\$0	\$0	\$822,734	\$0
	FTE	26.4	0.0	0.0	8.2	0.0
SDSM&T		\$5,055,850	\$111,481	\$100,564	\$1,797,563	\$3,642,768
	FTE	46.5	1.0	1.0	22.9	53.0
SDSU						
SDSU Proper		\$14,905,362	\$789,558	\$0	\$4,694,460	\$7,485,343
	FTE	160.2	7.0	0.0	68.6	102.5
SDSU Extension		\$0	\$0	\$8,838,210	\$0	\$0
	FTE	0.0	0.0	114.0	0.0	0.0
Ag Experiment Station		\$0	\$12,880,906	\$0	\$0	\$0
	FTE	0.0	141.0	0.0	0.0	0.0
ADRDL		\$0	\$0	\$2,107,074	\$0	\$0
	FTE	0.0	0.0	22.2	0.0	0.0
USD						
USD Proper		\$6,418,103	\$10,042	\$235,019	\$7,872,183	\$7,609,704
	FTE	54.3	0.1	2.8	91.4	109.1
SSOM		\$18,200,988	\$0	\$177,279	\$4,157,063	\$1,028,744
	FTE	131.1	0.0	1.6	32.1	10.6
Law		\$959,587	\$0	\$0	\$893,070	\$0
	FTE	8.5	0.0	0.0	9.2	0.0
SDSD		\$1,257,363	\$0	\$0	\$0	\$750,951
	FTE	17.0	0.0	0.0	0.0	6.0
SDSBVI		\$1,625,299	\$0	\$0	\$232,755	\$700,142
	FTE	22.6	0.0	0.0	3.0	12.4
Regents Central Office						
Executive Director		\$0	\$0	\$0	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
System Support		\$0	\$0	\$0	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
System Total		\$53,686,168	\$13,853,480	\$11,458,146	\$27,218,308	\$28,949,608
	FTE	495.8	149.6	141.6	312.5	409.0

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network

Operating Budgets by Program

General Funds Only

		06-Institutional Support	07-OE of Plant	08- Scholarships	09- Auxillary	Total
BHSU		\$2,748,411	\$2,922,680	\$0	\$0	\$10,038,177
	FTE	31.7	45.5	0.0	0.0	135.5
DSU		\$2,816,189	\$1,818,696	\$0	\$0	\$10,293,559
	FTE	26.5	27.5	0.0	0.0	121.8
NSU						
NSU Proper		\$2,527,317	\$2,252,540	\$0	\$0	\$12,416,191
	FTE	26.7	35.2	0.0	0.0	158.1
NSU K-12 E-Learning		\$0	\$0	\$0	\$0	\$2,966,187
	FTE	0.0	0.0	0.0	0.0	34.6
SDSM&T		\$3,417,329	\$3,460,480	\$0	\$0	\$17,586,034
	FTE	40.6	50.4	0.0	0.0	215.4
SDSU						
SDSU Proper		\$7,344,351	\$11,803,520	\$0	\$0	\$47,022,594
	FTE	102.8	151.7	0.0	0.0	592.8
SDSU Extension		\$0	\$0	\$0	\$0	\$8,838,210
	FTE	0.0	0.0	0.0	0.0	114.0
Ag Experiment Station		\$0	\$0	\$0	\$0	\$12,880,906
	FTE	0.0	0.0	0.0	0.0	141.0
ADRDL		\$0	\$0	\$0	\$0	\$2,107,074
	FTE	0.0	0.0	0.0	0.0	22.2
USD						
USD Proper		\$7,864,007	\$6,690,956	\$0	\$0	\$36,700,014
	FTE	84.2	79.9	0.0	0.0	421.7
SSOM		\$402,770	\$0	\$0	\$0	\$23,966,844
	FTE	4.2	0.0	0.0	0.0	179.5
Law		\$0	\$0	\$0	\$0	\$1,852,657
	FTE	0.0	0.0	0.0	0.0	17.7
SDSD		\$388,046	\$590,521	\$0	\$0	\$2,986,882
	FTE	1.0	2.0	0.0	0.0	26.0
SDSBVI		\$324,482	\$324,213	\$0	\$0	\$3,206,890
	FTE	4.0	4.2	0.0	0.0	46.1
Regents Central Office						
Executive Director		\$4,495,533	\$0	\$0	\$0	\$4,495,533
	FTE	25.5	0.0	0.0	0.0	25.5
System Support		\$6,280,083	\$13,214,347	\$7,370,398	\$0	\$26,864,828
	FTE	24.3	0.0	0.0	0.0	24.3
System Total		\$38,608,517	\$43,077,954	\$7,370,398	\$0	\$224,222,581
	FTE	371.6	396.2	0.0	0.0	2276.3

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network

Budgeted Salaries/FTE by Category

All Funds FY20

		Non- Instructional Administrator	Instructional Administrator	Faculty	Professional/ Technical	Civil Service	Part-time Temporary	Total
BHSU		\$996,039	\$792,166	\$11,295,021	\$6,064,843	\$4,889,595	\$1,946,824	\$25,984,488
	FTE	6.4	9.2	134.8	112.1	132.6	15.0	410.0
DSU		\$1,541,402	\$835,876	\$9,961,431	\$6,951,834	\$4,323,892	\$456,744	\$24,071,179
	FTE	9.0	5.9	100.6	115.4	96.0	0.0	326.8
NSU								
NSU Proper		\$888,780	\$644,206	\$7,999,590	\$6,296,779	\$4,271,623	\$1,269,280	\$21,370,258
	FTE	5.8	6.7	98.0	103.3	116.7	0.0	330.5
NSU K-12 E-Learning		\$15,953	\$0	\$1,341,815	\$302,616	\$377,876	\$38,408	\$2,076,668
	FTE	0.1	0.0	22.5	4.0	8.0	0.0	34.5
SDSM&T		\$1,791,579	\$1,242,831	\$15,494,700	\$6,954,836	\$5,397,575	\$6,857,430	\$37,738,951
	FTE	11.0	9.2	143.7	111.8	138.3	19.5	433.4
SDSU								
SDSU Proper		\$3,098,198	\$6,270,040	\$52,391,049	\$32,739,721	\$19,770,960	\$3,392,482	\$117,662,450
	FTE	18.0	40.0	530.0	495.9	517.2	0.7	1,601.8
SDSU Extension		\$151,208	\$359,099	\$1,901,620	\$5,613,559	\$1,538,198	\$266,079	\$9,829,763
	FTE	1.0	1.9	21.7	120.8	43.1	1.9	190.4
Ag Experiment Station		\$181,101	\$463,755	\$10,536,078	\$5,529,712	\$2,080,436	\$52,173	\$18,843,254
	FTE	1.0	3.0	92.2	89.9	55.1	0.1	241.3
ADRDL		\$116,908	\$27,372	\$585,675	\$546,184	\$1,303,791	\$13,941	\$2,593,872
	FTE	0.7	0.2	5.3	9.4	30.3	0.0	45.9
USD								
USD Proper		\$2,525,287	\$2,221,681	\$28,737,094	\$21,914,773	\$16,496,332	\$3,533,409	\$75,428,576
	FTE	14.8	16.8	301.7	318.0	403.5	27.1	1,081.9
SSOM		\$1,014,788	\$5,081,330	\$16,101,680	\$6,282,871	\$3,497,585	\$924,915	\$32,903,170
	FTE	3.1	20.2	151.7	85.9	90.7	0.0	351.5
Law		\$0	\$467,119	\$2,115,567	\$386,645	\$250,043	\$159,370	\$3,378,743
	FTE	0.0	3.0	18.0	5.0	6.3	1.0	33.3
SDSD		\$102,507	\$82,592	\$561,656	\$486,731	\$141,792	\$100,447	\$1,475,724
	FTE	0.0	1.0	14.0	7.0	4.0	0.0	26.0
SDSBVI		\$102,507	\$75,544	\$927,781	\$363,087	\$593,311	\$165,955	\$2,228,186
	FTE	1.0	1.0	17.0	8.8	19.4	1.5	48.6
Regents Central Office								
Executive Director		\$1,218,070	\$0	\$0	\$1,341,048	\$6,257	\$95,435	\$2,660,810
	FTE	6.0	0.0	0.0	23.9	0.0	2.0	31.9
System Support		\$167,708	\$0	\$0	\$1,010,827	\$1,442,107	\$46,142	\$2,666,784
	FTE	1.0	0.0	0.0	9.0	21.5	1.9	33.4
System Total		\$13,912,034	\$18,563,611	\$159,950,757	\$102,786,065	\$66,381,373	\$19,319,035	\$380,912,875
	FTE	78.8	117.9	1,651.2	1,620.1	1,682.6	70.7	5,221.2

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network

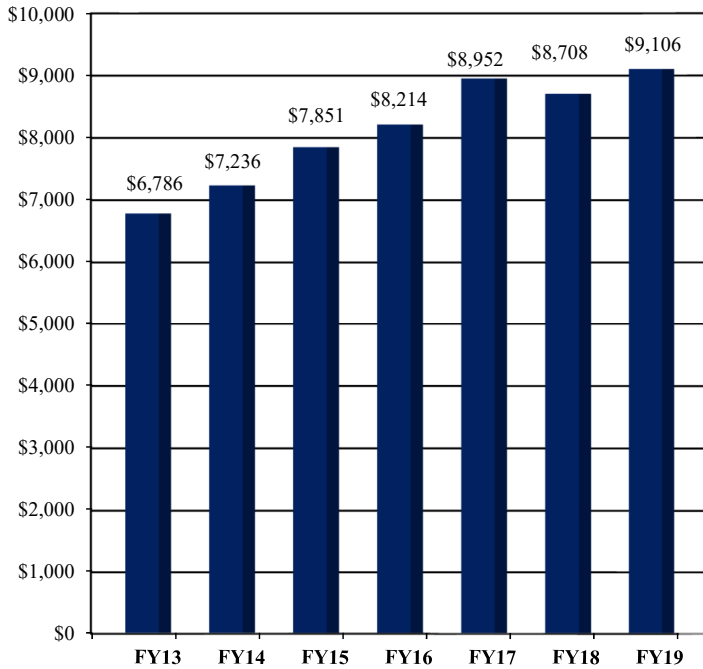
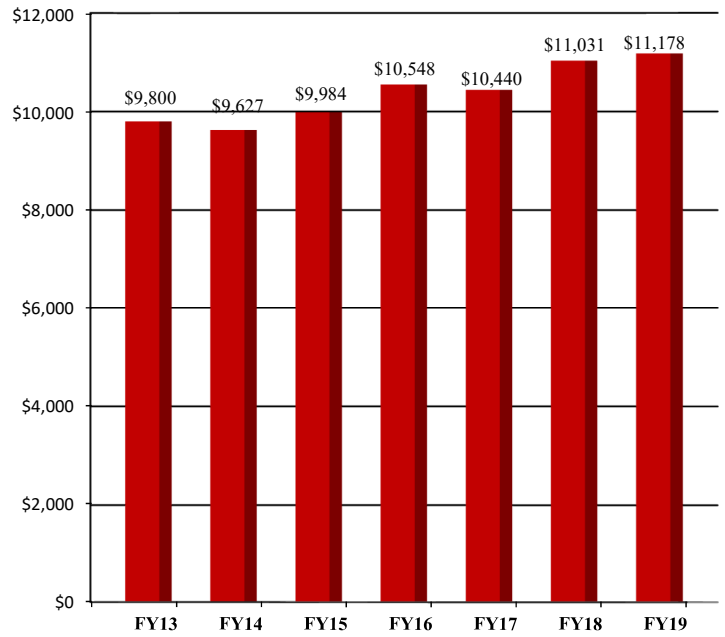
Source: FY20 Operating Budgets

Budgeted Salaries/FTE by Category General Funds FY20

		Non- Instructional Administrator	Instructional Administrator	Faculty	Professional/ Technical	Civil Service	Part-time Temporary	Total
BHSU		\$826,297	\$463,205	\$66,893	\$2,033,799	\$3,228,625	\$377,964	\$6,996,783
	FTE	5.3	4.2	1.3	36.0	86.8	2.1	135.5
DSU		\$1,303,900	\$603,151	\$521,862	\$2,851,828	\$2,076,811	\$186,750	\$7,544,302
	FTE	8.2	4.4	3.0	52.7	53.6	0.0	121.8
NSU								
NSU Proper		\$888,780	\$572,161	\$1,458,971	\$2,825,952	\$2,919,876	\$267,498	\$8,933,238
	FTE	5.8	5.2	18.0	50.6	78.7	0.0	158.2
NSU K-12 E-Learning		\$15,953	\$0	\$1,341,815	\$302,616	\$377,876	\$38,408	\$2,076,668
	FTE	0.1	0.0	22.5	4.0	8.0	0.0	34.5
SDSM&T		\$1,375,449	\$477,324	\$3,283,202	\$3,690,299	\$3,896,473	\$542	\$12,723,289
	FTE	8.9	3.0	35.2	64.3	102.2	1.9	215.4
SDSU								
SDSU Proper		\$279,029	\$1,322,999	\$8,010,110	\$9,696,544	\$12,624,821	\$632,885	\$32,566,388
	FTE	1.7	8.8	86.5	159.7	336.1	0.0	592.8
SDSU Extension		\$151,208	\$313,910	\$1,280,690	\$3,936,668	\$925,492	\$3,886	\$6,611,854
	FTE	1.0	1.6	14.2	72.7	24.5	0.0	114.0
Ag Experiment Station		\$135,826	\$357,239	\$6,022,359	\$1,923,749	\$1,200,153	\$24,865	\$9,664,190
	FTE	0.8	2.3	63.4	42.8	31.8	0.0	141.0
ADRDL		\$116,908	\$27,372	\$536,144	\$138,427	\$648,698	\$9,629	\$1,477,179
	FTE	0.7	0.2	4.9	2.4	14.1	0.0	22.2
USD								
USD Proper		\$1,740,584	\$591,943	\$5,127,082	\$9,178,961	\$8,588,139	\$711,695	\$25,938,405
	FTE	10.0	3.9	52.0	143.4	200.9	11.7	421.7
SSOM		\$973,788	\$4,082,895	\$7,128,527	\$1,698,084	\$2,408,443	\$13,939	\$16,305,675
	FTE	2.9	15.1	76.1	22.8	62.7	0.0	179.5
Law		\$0	\$214,484	\$577,315	\$250,095	\$246,918	\$11,121	\$1,299,932
	FTE	0.0	1.7	4.7	4.0	6.3	1.0	17.7
SDSD		\$102,507	\$82,592	\$561,656	\$486,731	\$141,792	\$100,447	\$1,475,724
	FTE	0.0	1.0	14.0	7.0	4.0	0.0	26.0
SDSBVI		\$102,507	\$75,544	\$762,781	\$336,797	\$593,311	\$165,955	\$2,036,895
	FTE	1.0	1.0	15.0	8.3	19.4	1.5	46.1
Regents Central Office								
Executive Director		\$1,218,070	\$0	\$0	\$1,341,048	\$6,257	\$94,973	\$2,660,348
	FTE	6.0	0.0	0.0	21.9	0.0	3.4	31.3
System Support		\$0	\$0	\$0	\$116,860	\$1,037,872	\$8,504	\$1,163,236
	FTE	0.0	0.0	0.0	2.0	16.5	0.0	18.5
System Total		\$9,230,804	\$9,184,819	\$36,679,407	\$40,808,458	\$40,921,556	\$2,649,061	\$139,474,105
	FTE	52.2	52.2	410.8	694.4	1,045.4	21.5	2,276.3

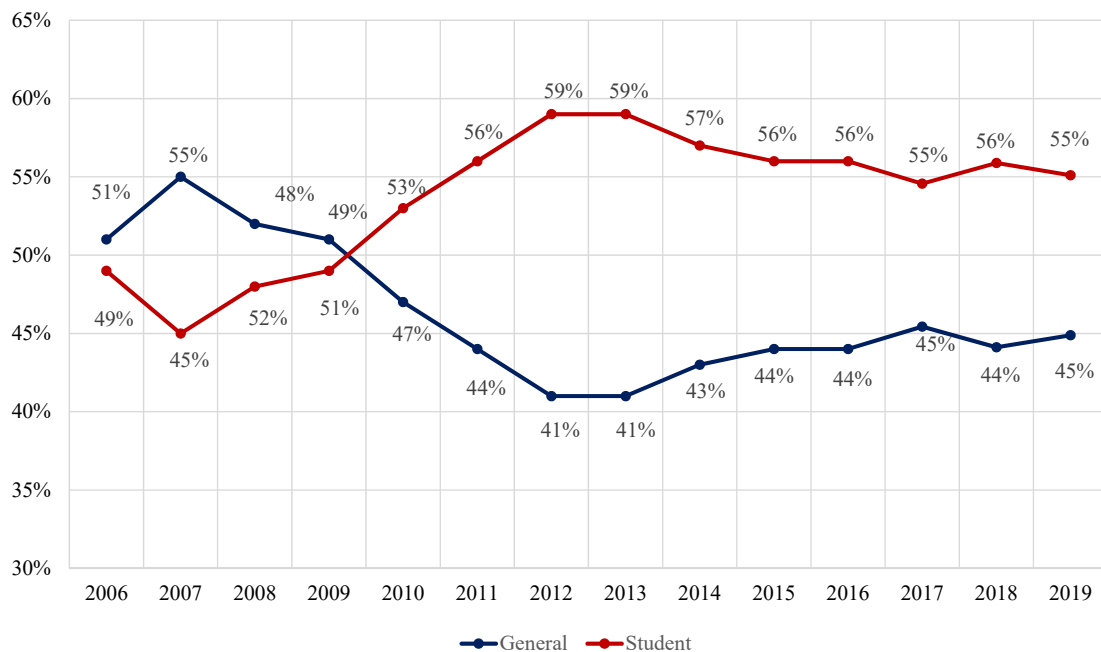
Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network

Source: FY20 Operating Budgets

General Fund Support Per Student FTE**FY13-FY19****Student Support Per Student FTE****FY13-FY19**

Note: Student Support includes On-Campus Tuition, Required Student Fees, Special Discipline Fees, and Other Fees and Charges. General Fund support includes General Fund appropriations of the six universities and the Office of the Executive Director. Not included in the calculations are NSU's K-12 E-Learning Center, Animal Disease Research and Diagnostic Lab, Agriculture Experiment Station, and SDSU Extension.

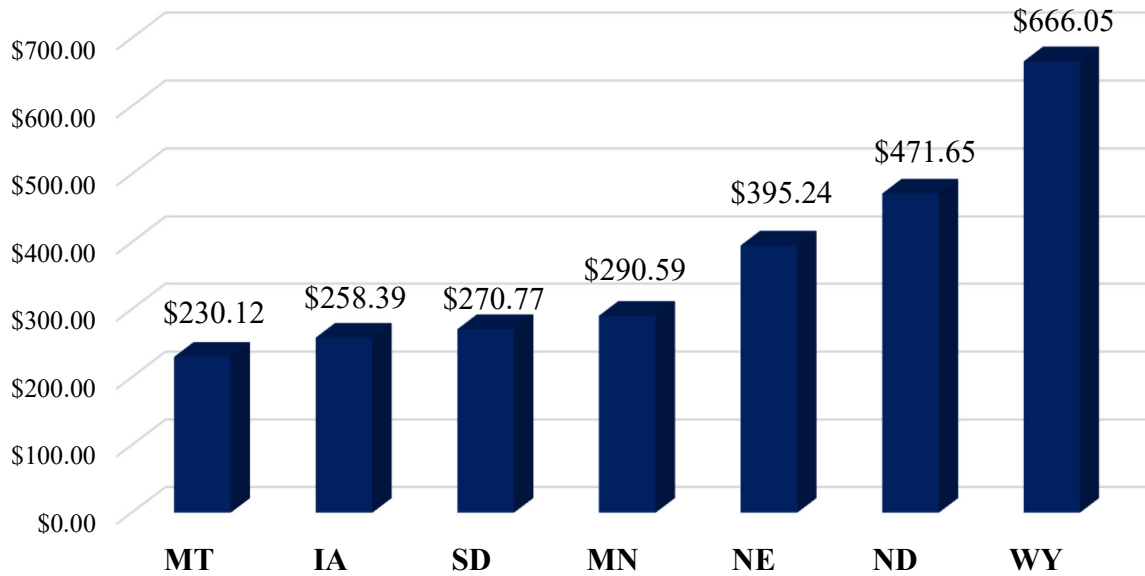
Source: University FY19 Operating Budgets and Comprehensive Annual Financial Report (CAFR)

Comparison of Student Support to General Fund Support

Note: Student Support includes On-Campus Tuition, Required Student Fees, Special Discipline Fees, and Other Fees and Charges. General Fund support includes General Fund appropriations of the six universities and the Office of the Executive Director. Not included in the calculations are NSU's K-12 E-Learning Center, Animal Disease Research and Diagnostic Lab, Agriculture Experiment Station, and SDSU Extension.

Source: University Operating Budgets and Comprehensive Annual Financial Report (CAFR)

Appropriations of State Tax Funds for Post-Secondary Education
Operational Expenses for Higher Education Per Capita FY19



Source: Appropriations from the Grapevine Study and population from the U.S. Census Bureau

Educational Appropriations per FTE
(Constant Adjusted 2018 Dollars)

	FY2013	FY2017	FY2018	1 Year % Change	5 Year % Change
Iowa	\$6,059	\$6,187	\$5,992	-3.2%	-1.1%
Minnesota	\$5,714	\$7,306	\$7,758	6.2%	35.8%
Montana	\$5,391	\$6,324	\$6,321	-0.1%	17.3%
Nebraska	\$8,660	\$9,951	\$9,699	-2.5%	12.0%
North Dakota	\$8,323	\$9,637	\$8,273	-14.2%	-0.6%
South Dakota	\$5,903	\$6,808	\$6,378	-6.3%	8.0%
Wyoming	\$18,245	\$18,451	\$18,001	-2.4%	-1.3%

Source: State Higher Education Finance FY2018 Report

Maintenance and Repair Goal

The Board of Regents' goal is to increase the level of maintenance and repair funding for academic facilities at the six universities so they are safe, efficient, comfortable, welcoming, and appropriate. The goal is to reach an annual investment of 2 percent of the building replacement values.

Fiscal Year	Replacement Value	M&R Allocated	% of Building Replacement Value
FY10	\$929,991,392	\$8,500,695	0.9%
FY11	\$961,678,539	\$8,778,712	0.9%
FY12	\$981,477,527	\$13,372,636	1.4%
FY13	\$1,150,275,509	\$15,917,778	1.4%
FY14	\$1,193,278,983	\$18,590,650	1.6%
FY15	\$1,240,562,259	\$20,068,760	1.6%
FY16	\$1,295,827,545	\$22,808,604	1.8%
FY17	\$1,327,777,181	\$26,543,348	2.0%
FY18	\$1,383,744,066	\$26,023,707	1.9%
FY19	\$1,708,480,618	\$26,491,071	1.6%
FY20	\$1,799,912,113	\$30,000,156	1.7%

Academic Buildings

Replacement Values as of October 2019

	Gross Area in Sq. Ft.	Replacement Value
BHSU	534,968	\$154,898,001
DSU	367,643	\$106,771,811
NSU	659,925	\$180,196,875
SDSMT	591,381	\$192,607,351
SDSU	2,553,169	\$699,663,180
USD	1,817,181	\$530,513,034
BHSU-Rapid City	57,710	\$18,180,657
CCFS - Sioux Falls	129,070	\$41,153,682
SDSBVI	65,170	\$11,370,479
SDSD	94,587	\$12,435,924
System	6,870,804	\$1,947,790,994

Revenue Buildings

Replacement Values as of October 2019

	Gross Area in Sq. Ft.	Replacement Value
BHSU	300,417	\$69,099,506
DSU	239,956	\$57,849,277
NSU	288,984	\$65,810,099
SDSMT	271,955	\$67,929,010
SDSU	1,574,164	\$366,395,765
USD	739,099	\$169,058,728
BHSU-Rapid City	0	\$0
CCFS - Sioux Falls	0	\$3,305,109
System	3,414,575	\$799,447,494

Note: Tables use the insurance values determined by the Office of Risk Management in CY2018, increased for inflation using the Construction Cost Index of 3%
Source: University data provided to Regents Information Systems-November 2019 Inventory of Buildings Report and statement of values.

Size of Physical Plant - Academic Buildings

FY 2020

	# Buildings	Sq. Ft. Maint.	Sq. Ft. Heated	Air Conditioned
BHSU	14	534,968	495,404	295,178
DSU	17	367,643	367,643	291,970
NSU	20	659,925	637,257	658,188
SDSMT	17	591,381	528,792	450,704
SDSU	136	2,553,169	2,506,784	1,750,374
USD	57	1,817,181	1,760,169	1,728,558
BH-Rapid City	2	57,710	54,760	54,760
CCSF-Sioux Falls	3	129,070	116,638	108,151
SDSBVI	2	65,170	65,000	38,175
SDSD	5	94,587	93,929	73,784
System	273	6,870,804	6,626,376	5,449,842

Size of Physical Plant - Revenue Buildings

FY 2020

	# Buildings	Sq. Ft. Maint.	Sq. Ft. Heated	Air Conditioned
BHSU	15	300,417	250,767	165,211
DSU	7	239,956	223,919	152,988
NSU	11	288,984	288,984	239,817
SDSMT	6	271,955	269,131	258,903
SDSU	43	1,574,164	1,527,725	1,502,325
USD	17	739,099	738,043	738,043
System	99	3,414,575	3,298,569	3,057,287

Size of Physical Plant - Total Facilities

FY 2020

	#Acres	# Buildings	Sq. Ft. Maint.	Sq. Ft. Heated	Air Conditioned
BHSU	123.00	29	835,385	746,171	460,389
DSU	60.00	24	607,599	591,562	444,958
NSU	58.48	31	948,909	926,241	898,005
SDSMT	118.00	23	863,336	797,923	709,607
SDSU	386.70	179	4,127,333	4,034,509	3,252,699
USD	273.80	74	2,556,280	2,498,212	2,466,601
BH-Rapid City	40.00	2	57,710	54,760	54,760
CCSF-Sioux Falls	263.00	3	129,070	116,638	108,151
SDSBVI	11.89	2	65,170	65,000	38,175
SDSD	13.10	5	94,587	93,929	73,784
System	1347.97	372	10,285,379	9,924,945	8,507,129

Campus Housing Utilization

Fall 2019

Black Hills State University - Current Capacity 787							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	36	197	10	0	0	430	93.48%
Suite-Style	0	96	0	0	0	172	89.58%
Apartments	45	45	0	0	0	118	87.41%
Leased Property*	0	0	0	0	0	0	0.00%
Overflow**						0	
Totals	81	338	10	0	0	720	91.49%
Dakota State University - Current Capacity 787							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	54	309	0	0	0	667	99.26%
Suite-Style	0	0	0	5	0	20	100.00%
Apartments	7	8	0	0	0	20	86.96%
Leased Property*	0	0	0	8	8	77	106.94%
Overflow**						0	
Totals	61	317	0	13	8	784	99.62%
Northern State University - Current Capacity 853							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	36	182	2	0	0	298	73.40%
Suite-Style	7	33	9	86	0	345	77.70%
Apartments	3	0	0	0	0	2	66.67%
Leased Property*	0	0	0	0	0	0	0.00%
Overflow**						0	
Totals	46	215	11	86	0	645	75.62%
South Dakota School of Mines and Technology - Current Capacity 1080							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	30	215	3	0	0	432	92.11%
Suite-Style	97	57	0	38	0	324	89.26%
Apartments	0	0	0	0	0	0	0.00%
Leased Property*	248	0	0	0	0	244	98.39%
Overflow**						0	
Totals	375	272	3	38	0	1,000	92.59%
South Dakota State University - Current Capacity 4577							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	475	1,540	0	0	0	3,201	90.04%
Suite-Style	0	233	0	0	0	416	89.27%
Apartments	24	16	12	116	0	526	94.60%
Leased Property*	0	0	0	0	0	0	0.00%
Overflow**						0	
Totals	499	1,789	12	116	0	4,143	90.52%
University of South Dakota - Current Capacity 2226							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	154	687	16	0	0	1,417	89.91%
Suite-Style	0	53	0	77	0	390	94.20%
Apartments	0	22	0	48	0	221	93.64%
Leased Property*	0	0	0	0	0	0	0.00%
Overflow**						0	
Totals	154	762	16	125	0	2,028	91.11%

Note: Current Capacity - Designed capacity adjusted for permanent changes, including changing rooms to alternate uses and offering doubles as singles. * Leased Property - This is property leased and managed by the campuses Residence Life staff. ** Overflow - Refers to students assigned to spaces not designed or planned as sleeping rooms to deal with over-crowding.

Campus Housing Utilization History

Fall 2015 thru Fall 2019

	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
BHSU	84.08%	87.56%	93.57%	87.73%	91.49%
DSU	93.59%	101.53%	94.23%	97.77%	99.62%
NSU	76.94%	73.37%	71.66%	75.85%	75.62%
SDSMT	99.55%	88.23%	92.21%	89.98%	92.59%
SDSU	92.29%	95.27%	92.53%	91.18%	90.52%
USD	98.43%	94.65%	96.72%	100.27%	91.11%
System	92.48%	92.36%	91.76%	91.99%	90.40%

Campus Funded South Dakota Building Authority Leases

As of June 30, 2019

Institution	Series	Retirement Date	Original Bond Issue	Principal Outstanding	Interest & Fees Outstanding	Total Amount Outstanding
BLACK HILLS STATE UNIVERSITY						
Infrastructure Upgrades	Series 2007	6/1/27	\$648,000	\$310,046	\$71,064	\$381,110
DAKOTA STATE UNIVERSITY						
Infrastructure Upgrades	Series 2007	6/1/27	\$380,000	\$181,814	\$41,673	\$223,487
SOUTH DAKOTA SCHOOL OF MINES & TECHNOLOGY						
Infrastructure Upgrades	Series 2007	6/1/27	\$400,000	\$191,386	\$43,867	\$235,253
SOUTH DAKOTA STATE UNIVERSITY						
Infrastructure Upgrades	Series 2007	6/1/27	\$4,862,000	\$2,326,289	\$533,196	\$2,859,485
Cow/Calf	Series 2013B	6/1/38	\$1,902,302	\$1,631,111	\$1,011,555	\$2,642,666
Football Stadium	Series 2014A	6/1/39	\$33,910,000	\$31,310,000	\$20,493,608	\$51,803,608
Performing Arts Center*	Series 2017	6/1/21	\$0	\$0	\$1,074,227	\$1,074,227
Precision Ag Building	Series 2018	6/1/40	\$17,830,000	\$16,840,000	\$11,200,000	\$28,040,000
			\$58,504,302	\$52,107,400	\$34,312,586	\$86,419,986
UNIVERSITY OF SOUTH DAKOTA						
Old Main	Series 1997	6/1/21	\$2,463,000	\$343,000	\$39,805	\$382,805
Dakota Dome Roof	Series 2000	9/1/24	\$6,505,000	\$2,525,000	\$500,484	\$3,025,484
Infrastructure Upgrades	Series 2007	6/1/27	\$2,300,000	\$1,100,465	\$252,231	\$1,352,696
Arena	Series 2013B/C	6/1/33	\$21,260,371	\$16,893,211	\$7,738,587	\$24,631,798
Dakota Dome Renovation	Series 2018	6/1/39	\$12,925,000	\$12,195,000	\$7,544,391	\$19,739,391
			\$45,453,371	\$33,056,676	\$16,075,498	\$49,132,174
GRAND TOTAL			\$105,385,673	\$85,847,322	\$50,544,688	\$136,392,010

Note: * SDSU is responsible for the interest and fees on this note through FY2021. HEFF is picking up the principal through FY2021. HEFF will be the lone fund source after FY2021.

Source: South Dakota Building Authority Bond Schedules

Auxiliary System Bonded Debt

As of June 30, 2019

Institution	Series	Retirement Date	Original Bond Issue	Principal Outstanding	Interest Outstanding *	Total Amount Outstanding
BLACK HILLS STATE UNIVERSITY						
Parking Lot Improvement	Series 2006	4/1/2026	\$1,270,000	\$575,000	\$93,296	\$668,296
Student Union Expansion	Series 2007	10/1/2028	\$8,150,000	\$4,855,000	\$1,002,107	\$5,857,107
Crow Peak Hall and Refinance Series 2004	Series 2014A	4/1/2039	\$10,220,000	\$8,075,000	\$3,993,025	\$12,068,025
Refinance of Series 2004A	Series 2014B	4/1/2026	<u>\$1,825,000</u>	<u>\$1,160,000</u>	<u>\$243,250</u>	<u>\$1,403,250</u>
			\$21,465,000	\$14,665,000	\$5,331,678	\$19,996,678
DAKOTA STATE UNIVERSITY						
Existing Residence Hall Renovations	Series 2007	10/1/2028	\$390,000	\$230,000	\$46,948	\$276,948
Residence Hall Renovations	Series 2008A	4/1/2028	\$4,770,000	\$2,590,000	\$528,456	\$3,118,456
Refinance of Series 2004A	Series 2014B	4/1/2025	\$1,695,000	\$1,005,000	\$183,500	\$1,188,500
Renov. Of Trojan Center and Renov of Hospital	Series 2015	4/1/2040	<u>\$10,920,000</u>	<u>\$10,280,000</u>	<u>\$6,433,100</u>	<u>\$16,713,100</u>
			\$17,775,000	\$14,105,000	\$7,192,004	\$21,297,004
NORTHERN STATE UNIVERSITY						
Kramer Hall Renovation	Series 2008B	4/1/2028	\$1,095,000	\$635,000	\$153,108	\$788,108
Student Union Renovation and Expansion	Series 2011	4/1/2036	\$5,780,000	\$4,675,000	\$2,133,169	\$6,808,169
Refinance of Series 2004A	Series 2014B	4/1/2029	\$3,770,000	\$2,730,000	\$807,750	\$3,537,750
New Residence Hall	Series 2016	4/1/2041	\$6,785,000	\$6,440,000	\$3,637,600	\$10,077,600
Advanced Refinancing of Series 2009	Series 2017	4/1/2034	<u>\$915,000</u>	<u>\$915,000</u>	<u>\$404,800</u>	<u>\$1,319,800</u>
			\$18,345,000	\$15,395,000	\$7,136,427	\$22,531,427
SOUTH DAKOTA SCHOOL OF MINES & TECHNOLOGY						
Surbeck Center Renovation	Series 2008B	4/1/2028	\$4,135,000	\$2,390,000	\$576,030	\$2,966,030
Wellness Center	Series 2014A	4/1/2039	\$6,820,000	\$5,990,000	\$3,321,825	\$9,311,825
Refinance of Series 2003	Series 2014B	4/1/2033	\$6,470,000	\$5,155,000	\$2,135,250	\$7,290,250
Advanced Refunding of 2009 and Placer Hall	Series 2017	4/1/2042	<u>\$16,715,000</u>	<u>\$16,490,000</u>	<u>\$8,858,700</u>	<u>\$25,348,700</u>
			\$34,140,000	\$30,025,000	\$14,891,805	\$44,916,805
SOUTH DAKOTA STATE UNIVERSITY						
Residence Hall, Food Service, Wellness Center	Series 2006	4/1/2026	\$7,745,000	\$3,525,000	\$573,496	\$4,098,496
New Residence Hal, Student Union Addition, Parking	Series 2011	4/1/2036	\$57,700,000	\$47,820,000	\$21,811,769	\$69,631,769
Remodel Brown Hall and Refinance Series 2004	Series 2014A	4/1/2025	\$22,865,000	\$14,020,000	\$2,554,000	\$16,574,000
Refinance of Series 2005A	Series 2015	4/1/2030	\$1,940,000	\$1,560,000	\$469,250	\$2,029,250
Wellness Center Addition and Parking	Series 2016	4/1/2041	\$12,840,000	\$12,190,000	\$6,883,400	\$19,073,400
Advanced Refunding of 2009 and New Apartments	Series 2017	4/1/2042	<u>\$38,140,000</u>	<u>\$37,755,000</u>	<u>\$19,316,250</u>	<u>\$57,071,250</u>
			\$141,230,000	\$116,870,000	\$51,608,165	\$168,478,165
UNIVERSITY OF SOUTH DAKOTA						
Refinance of Series 2003	Series 2013A	4/1/2028	\$11,990,000	\$8,020,000	\$1,558,150	\$9,578,150
Refinance of Series 2005A	Series 2015	4/1/2030	\$9,665,000	\$7,815,000	\$2,349,850	\$10,164,850
Advanced Refunding of Series 2009	Series 2017	4/1/2039	<u>\$32,490,000</u>	<u>\$32,490,000</u>	<u>\$16,661,500</u>	<u>\$49,151,500</u>
			\$54,145,000	\$48,325,000	\$20,569,500	\$68,894,500
GRAND TOTAL			\$287,100,000	\$239,385,000	\$106,729,579	\$346,114,579

Note: *The Interest Outstanding assumes the bonds will be held to maturity and not refinanced.

Source: Bond Payment Schedules

South Dakota Building Authority HEFF Supported Leases

As of June 30, 2019

Institution	Series	Retirement Date	Original Bond Issue	Principal Outstanding	Interest & Fees Outstanding	Total Amount Outstanding
BLACK HILLS STATE UNIVERSITY						
Academic Facility	Series 2002	9/1/26	\$2,500,000	\$1,152,500	\$294,227	\$1,446,727
Woodburn Hall	Series 2010A	6/1/27	\$5,400,000	\$2,721,315	\$718,143	\$3,439,458
M&R Bond	Series 2011	6/1/26	\$1,172,080	\$628,523	\$127,160	\$755,683
Jonas Science	Series 2013B	6/1/38	\$1,188,934	\$1,019,813	\$633,132	\$1,652,945
Infrastructure Upgrade	Series 2013B	6/1/38	\$3,804,588	\$3,263,393	\$1,945,469	\$5,208,862
			\$14,065,601	\$8,785,544	\$3,718,131	\$12,503,675
DAKOTA STATE UNIVERSITY						
Community Center	Series 1999	9/1/19	\$1,515,000	\$116,754	\$6,695	\$123,449
Technology Building	Series 2002	9/1/26	\$2,500,000	\$1,152,500	\$294,227	\$1,446,727
Infrastructure Upgrade	Series 2010A	6/1/27	\$3,000,000	\$1,511,843	\$398,969	\$1,910,812
Infrastructure Upgrade	Series 2013B	6/1/38	\$1,212,712	\$1,040,184	\$620,105	\$1,660,289
Beacom Technology Building	Series 2015	6/1/40	\$5,421,928	\$4,931,064	\$3,396,591	\$8,327,655
			\$13,649,640	\$8,752,345	\$4,716,587	\$13,468,932
NORTHERN STATE UNIVERSITY						
Technology Center	Series 2005C	9/1/29	\$6,940,000	\$4,125,000	\$1,248,331	\$5,373,331
Lincoln & Graham Hall Renovations	Series 2010A	6/1/27	\$3,000,000	\$1,511,843	\$398,969	\$1,910,812
M&R Bond	Series 2011	6/1/26	\$1,455,440	\$787,755	\$159,375	\$947,130
Johnson Fine Arts	Series 2013B	6/1/38	\$4,755,734	\$4,079,251	\$2,532,529	\$6,611,780
Infrastructure Upgrade	Series 2013B	6/1/38	\$570,688	\$489,517	\$291,825	\$781,342
			\$16,721,863	\$10,993,366	\$4,631,029	\$15,624,395
SOUTH DAKOTA SCHOOL OF MINES & TECHNOLOGY						
Engineering Building Renovation	Series 1999	9/1/19	\$2,540,000	\$195,746	\$11,225	\$206,971
Library Renovation & Infrastructure Upgrade	Series 2003A	9/1/28	\$2,040,000	\$1,069,810	\$321,058	\$1,390,868
Infrastructure Upgrade	Series 2013B	6/1/38	\$2,606,142	\$2,235,423	\$1,332,646	\$3,568,069
Chemistry Building Remodel	Series 2015	6/1/40	\$5,458,072	\$4,963,936	\$3,419,233	\$8,383,169
			\$12,644,214	\$8,464,915	\$5,084,162	\$13,549,077
SOUTH DAKOTA STATE UNIVERSITY						
Engineering Building Renovation	Series 1999	9/1/19	\$2,540,000	\$195,746	\$11,225	\$206,971
Shepard Hall	Series 2007	6/1/32	\$24,000,000	\$15,697,854	\$6,203,431	\$21,901,285
M&R Bond	Series 2011	6/1/26	\$5,628,560	\$3,039,159	\$614,868	\$3,654,027
Headhouse-Greenhouse Bldg/Architecture Bldg/Cow-Calf Bldg	Series 2013B	6/1/38	\$11,318,648	\$9,708,584	\$6,027,398	\$15,735,982
Infrastructure Upgrade	Series 2013B	6/1/38	\$6,658,028	\$5,710,938	\$3,404,570	\$9,115,508
Performing Arts Center*	Series 2017	6/1/42	\$11,500,000	\$10,910,000	\$6,907,577	\$17,817,577
			\$61,645,236	\$45,262,281	\$23,169,069	\$68,431,350
UNIVERSITY OF SOUTH DAKOTA						
Lee Medical Building	Series 2003A	9/1/28	\$12,500,000	\$6,555,190	\$1,967,263	\$8,522,453
Business School and Slagle Hall	Series 2007	6/1/32	\$10,000,000	\$6,540,763	\$2,584,759	\$9,125,522
M&R Bond	Series 2011	6/1/26	\$4,623,920	\$2,494,564	\$504,688	\$2,999,252
Science-Health Center / Patterson Hall	Series 2013B	6/1/38	\$14,452,677	\$12,396,790	\$7,696,322	\$20,093,112
Infrastructure Upgrade	Series 2013B	6/1/38	\$7,609,175	\$6,526,786	\$3,890,938	\$10,417,724
			\$49,185,772	\$34,514,093	\$16,643,970	\$51,158,063
COMMUNITY COLLEGE FOR SIOUX FALLS						
Gear Building	Series 2006C	9/1/26	\$2,000,000	\$1,035,000	\$259,974	\$1,294,974
Classroom Building	Series 2007	6/1/32	\$7,700,000	\$5,036,383	\$1,990,263	\$7,026,646
Science and Technology Building	Series 2010B	6/1/35	\$8,970,000	\$8,970,000	\$7,132,768	\$16,102,768
			\$18,670,000	\$15,041,383	\$9,383,005	\$24,424,388
BLACK HILLS STATE UNIVERSITY - RAPID CITY						
Classroom Building	Series 2009	6/1/34	\$13,585,000	\$9,535,000	\$6,018,870	\$15,553,870
GRAND TOTAL			\$200,167,327	\$141,348,927	\$73,364,823	\$214,713,750

Note: The bonds information listed above does not include any Build America Bond Rebates.

* The interest amount has been netted to excluded the balance that SDSU is responsible for through 2021.

Source: South Dakota Building Authority Bond Schedules

South Dakota School for the Blind & Visually Impaired (SDSBVI)

SDSBVI offers a quality teaching and learning environment and outreach services. Fifteen classroom teachers and outreach vision consultants have South Dakota teaching and teachers of the visually impaired certificates, one is completing her VI endorsement. In addition, 10 teachers possess a master's degree. Five have national certification in orientation and mobility, two have national certification in low vision, and one has a certificate of clinical competence in speech/language pathology. SBSBVI meets all state standards, has maintained voluntary regional accreditation for over 20 years, and recently received reaccreditation by AdvancED (a leading accreditor of Pre-K-12 schools and school systems).

SDSBVI offers two educational environments. Students served on campus in Aberdeen during the school year receive an academic curriculum, including special education and the expanded core curriculum or skills of blindness. Public school students can attend SDSBVI during the summer to learn the specialized skills of blindness they need for independence.

SDSBVI also serves children, parents, and teachers across South Dakota. Public school students with vision loss receive comprehensive functional vision, academic, cognitive, social/emotional, behavioral, and speech-language educational evaluations performed by expert staff. Transition evaluations are also available. After students complete evaluations, SDSBVI personnel provide assistance with instructional design using materials and methods to support children who are blind or visually impaired. Outreach vision consultants provide on-site public school assistance to students and home visits for families with young children. Services include staff training, technical assistance, educational material loans, and development of Individualized Family Service Plan (IFSP), Individualized Education Programs (IEP), or 504 Plans (as necessitated by Section 504 of the Rehabilitation Act of 1973).

South Dakota School for the Deaf (SDSD)

SDSD offers quality outreach services. Ten outreach consultants have South Dakota teaching certificates. In addition, nine possess a master's degree, one has a certificate of clinical competence in speech/language pathology, and nine have national certification in deaf education (CED). All three audiologists are licensed by the state of South Dakota and certified by ASHA (Audiology, Speech, Hearing Association); one has a master's degree and two are Doctors of Audiology.

SDSD offers a supported educational environment and serves children, parents, and teachers across South Dakota. Students who are deaf or hard of hearing can receive comprehensive educational evaluations administered by staff with expertise in language development and communication options for deaf and hard of hearing children. Areas assessed include audiology, academic, cognitive, social/emotional, behavioral, speech-listening-language, and American Sign Language. Transition evaluations are also available. SDSD personnel provide assistance with instructional design using materials and methods designed to support children who are deaf or hard of hearing. Staff are knowledgeable about various hearing technologies, such as hearing aids, FM systems, bone anchored hearing aids (BAHA), and cochlear implants.

Outreach consultants provide early intervention, home based services for children who are deaf or hard of hearing and their families. Services include information on hearing status, assistive technology, language development, and communication options. Outreach consultants also provide school-based support to students receiving educational services through any school program and will provide training to school professionals working with deaf or hard of hearing students. Services also include technical assistance and participation in development of an appropriate IFSP, IEP, or 504 Plan.

Diagnostic audiological screening and evaluation are available for children (birth to 21 years) in South Dakota. Screening and evaluation locations include the SDSD Sioux Falls campus, the new audiology clinic in Rapid City, and the Mobile Diagnostic Hearing Lab (available across the state of South Dakota as scheduled).

Faculty Salary History

	SDSBVI	SDSBVI	SDSD	SDSD
	FTE	Average Salary	FTE	Average Salary
2017-2018	15	\$54,873	10	\$47,025
2018-2019	15	\$56,178	10	\$53,150
2019-2020	15	\$54,231	11	\$54,644

SDSBVI and SDSD Enrollment

Campus and Outreach

The South Dakota School for the Blind and Visually Impaired and the South Dakota School for the Deaf have well-trained and experienced staff with expertise to meet the unique learning needs of children with vision or hearing loss. Using a general fund appropriation, services are provided to parents of young children and local school districts throughout the state at no charge. These services provide the flexibility to serve young children in their own communities. Consultations, lending libraries, educational evaluations, and hearing screenings are valuable resources provided by the state of South Dakota to improve learning for children with vision loss or hearing loss.

Services by County (December 2019)

County	SDSBVI		SDSD Outreach		County	SDSBVI		SDSD Outreach	
	Campus	Outreach				Campus	Outreach		
Aurora				5	Jerauld		2		3
Beadle		10		18	Jones				
Bennett		2		5	Kingsbury		2		5
Bon					Lake		3		4
Homme		2		6	Lawrence		11		14
Brookings		11		23	Lincoln		20		32
Brown	13	16		13	Lyman				2
Brule		1		1	Marshall	1	3		3
Buffalo	1			1	McCook		2		7
Butte		3		14	McPherson		1		3
Campbell									
Charles					Meade		7		14
Mix	1	4		14	Melletete				
Clark		2		4	Miner		1		
Clay	1	3		10	Minnehaha		35		106
Codington		4		18	Moody		2		1
Corson				4	Pennington		7		54
Custer		3		3	Perkins				2
Davison		5		11	Potter	1	2		2
Day				5	Roberts	1	3		11
Deuel				2	Sanborn	1			3
Dewey		1		12	Oglala Lakota		10		17
Douglas					Spink		9		10
Edmunds					Stanley		1		2
Fall River		1		7	Sully		1		
Faulk		2		1	Todd		1		6
Grant				7	Tripp		1		2
Gregory				2	Turner		4		7
Haakon		1		1	Union		7		9
Hamlin		5		3	Walworth	1	1		2
Hand	1	6		4	Yankton	1	1		12
Hanson				1	Ziebach		1		2
Harding		2		2	SUBTOTALS	24	232		560
Hughes	1	6		23	Out of State				
Hutchinson				3					
Hyde		2		1					
Jackson		2		1					
					TOTALS	24	232		560

Source: South Dakota School for the Blind and Visually Impaired and South Dakota School for the Deaf

Specialized Instructional Programs

The South Dakota School for the Blind and Visually Impaired provides a full on campus educational program during the regular school year and a summer program that emphasizes the skills of blindness (Expanded Core Curriculum) during June and July. The South Dakota School for the Deaf provides a summer enrichment program called Hands in Motion, the month of July for children ages 2 ½ through 5th grade.

NOTES:

The Fact Book is an annual publication of the South Dakota Board of Regents, produced each January. To obtain copies of the FY20 Fact Book, contact the Office of the Executive Director, Pierre, South Dakota. The Fact Book, and other information on the public universities and special schools, is also available on the www.sdbor.edu website.

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