

<b>Board Member Biographies</b> .....	2
<b>Institutional Profiles</b> .....	4

### Student Success

Minimum Admission Requirements .....	11
Historical Fall Headcount, Full-Time Equivalent, and Total Enrollments .....	12
Student Profile by University .....	14
High School Dual Credit .....	15
SD High School Graduates and Postsecondary Enrollment History / HS Students Enrolled in University Courses .....	16
Enrollment by Delivery Method .....	17
New Undergraduate Registrants / Transfer Enrollments .....	18
Retention of New Degree-Seeking Undergraduates / Completion of Baccalaureate Degrees .....	19

### Academic Quality & Performance

Awarded Degrees and Baccalaureate Majors Awarded .....	20
Graduates - Teacher Education Majors .....	23
Graduate Trends Summary .....	24
Licensure and Certification Examinations .....	25
Placement Outcomes of Regental Graduates .....	26
In-State Placement of Regental Teacher Education Graduates .....	27
Student-Faculty Ratio / Employee Utilization / Average Salaries by Professional Rank .....	28
Faculty Profile by University .....	29

### Research & Economic Development

Governor's Research Center Program .....	30
Research Centers' Economic Impact/ Grants and Contracts / FY20 Expenditures from Grants and Contracts .....	31
Grant and Contract Award History / Grant and Contract Expenditures History / System Technology Transfer .....	32

### Affordability & Accountability

FY21 Tuition and Fees Schedule .....	33
Regional Comparison Tuition and Fees .....	40
Regional Comparison Total Cost .....	41
Board of Regents Educational Access and Student Success .....	42
South Dakota Opportunity Scholarship / Student Financial Aid by Program .....	43
Total Financial Aid from Loans / Average Student Loan Debt / Loan Default Rates .....	44
Board of Regents Percent of General Fund Expenditures / Board of Regents All Funds by Funds Source .....	45
History of General Fund Appropriations .....	46
All Funds Operating Budget .....	48
Operating Budgets by Program .....	50
Budgeted Salaries / FTE by Category (All Funds / General Funds) .....	54
Actual Expenditures Per Student FTE / Student to General Fund Support .....	56
Appropriations / Education Appropriations per FTE .....	57
Maintenance and Repair Goal / Buildings – Initial & Replacement Costs .....	58
Size of Physical Plant .....	59
Campus Housing Utilization .....	60
Campus Housing Utilization History / Campus Funded South Dakota Building Authority Leases .....	61
Auxiliary System Debt .....	62
South Dakota Building Authority HEFF Supported Leases .....	63

### Special Schools

South Dakota School for the Blind and Visually Impaired / South Dakota School for the Deaf .....	64
SDSBVI and SDSD Enrollment .....	65

## South Dakota Board of Regents



**John W. Bastian, President**, Belle Fourche, holds a bachelor's degree in political science from South Dakota State University and a J.D. degree from Hamline University School of Law. He was a circuit court judge for the Fourth Judicial Circuit for 20 years and retired in 2013. Prior to that service, he spent 10 years in the attorney general's office as an appellate attorney and prosecutor. Bastian is also a veteran of the United States Air Force. He serves part-time with the South Dakota Unified Judicial System and is assigned to preside over cases in the Fourth, Sixth and Seventh Judicial Circuits. Appointed by Governor Dugaard in 2014 to complete the term of the late Randy Morris, his second term will expire in 2022.



**Pam Roberts, Vice President**, Pierre, holds a bachelor's degree in commercial economics from South Dakota State University. She retired in 2013 after a career in senior leadership roles, including Secretary of Labor, Commissioner of Personnel, and Chief of Operations, in the administrations of governors Janklow, Mickelson, Miller, Rounds, and Dugaard. Roberts and her husband, Clay, operate their family's ranch in Stanley and Lyman counties. Appointed by Governor Dugaard in 2016, her term will expire in 2022.



**Jim Thares, Secretary**, Aberdeen, is the founder and CEO of Primrose Retirement Communities, an Aberdeen company founded in 1989 that currently operates 35 senior living communities in 16 states. He has also worked in hotel development and as a certified public accountant. Thares is a graduate of Moorhead State University, where he earned his degree in accounting. Appointed by Governor Dugaard in 2017, his term will expire in 2023.



**Brock Brown**, Lake Norden, is enrolled in undergraduate studies in the history and political science programs at South Dakota State University, which he plans to complete in May 2022. Throughout Brown's time at SDSU he has been involved as the president of Residence Hall Association, Students' Association senator, and executive board member. Appointed by Governor Noem in 2020, his term will expire in 2022.

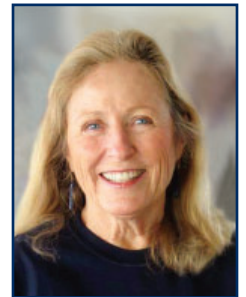


**Tony Venhuizen**, Sioux Falls, holds a bachelor's degree from South Dakota State University and a law degree from the University of South Dakota. He previously served as the Board of Regents' student member in 2003-2008, appointed three times by Gov. Mike Rounds. Prior to his current employment with Standard Trust Company, Venhuizen served as chief of staff in the administrations of Gov. Kristi Noem and Gov. Dennis Dugaard. As an education policy adviser in the Governor's Office, Venhuizen chaired the Council on Higher Education Policy Goals, Performance, and Accountability and the Open Government Task Force. He also served on the Blue Ribbon Task Force and the Dakota Corps scholarship board. Appointed by Gov. Noem in 2021, his term will expire in 2027.

**Jeff Partridge**, Rapid City, is president of Partridge Financial Services. He served on the Rapid City Common Council from 2003-05, including a term as the council's vice president. Partridge was on the legislature's budget-setting Joint Appropriations Committee for six years, while serving terms in the House of Representatives from 2015-17 and in the Senate from 2017-21. He is a graduate of Augustana University. Appointed by Gov. Noem in 2021, his term will expire in 2027. (In November 2021, the Governor's Office announced Regent Partridge would serve as interim commissioner of the South Dakota Bureau of Finance and Management. On November 23, 2021, Regent Partridge took a temporary leave of absence from the Board of Regents.)



**Joan Wink**, Howes, holds a Ph.D. in curriculum and instruction from Texas A&M University, 1991; two masters' degrees from the University of Arizona (Spanish, 1981; Educational Foundations/Bilingual, 1985); and a Spanish and English undergraduate degree from Yankton College, 1966. She is a professor emerita of California State University, Stanislaus. Since retirement in 2007, she has been an adjunct professor at Black Hills State University, South Dakota State University, and in the Global Education Masters Program of The College of New Jersey in Mallorca, Spain. She retired from these positions in spring 2017. Appointed by Governor Dugaard in 2017, her term will expire in 2023.



**Tim Rave**, Baltic, is president and CEO of the South Dakota Association of Healthcare Organizations. He served in both chambers of the South Dakota Legislature, first in the House of Representatives from 2003-11, where he became Speaker of the House, and later in the Senate from 2011-15, where he was the majority leader. Rave attended South Dakota State University and graduated from the University of Sioux Falls. Appointed by Gov. Noem in 2021, his term will expire in 2027.



**Barb Stork**, Dakota Dunes, founded and, from 1989 to 2016, served as CEO of Midwest Provisions Inc., a multi-million-dollar contract food service company serving large corporations throughout the Midwest from South Dakota to Texas. She also served as chair of the Sanford Health System Board of Trustees and is a past chairwoman of the Sioux Falls Area Chamber of Commerce. A native of Ute, Iowa, Stork earned a bachelor's degree in business administration from West Texas A&M University in Canyon, Texas. Appointed by Governor Noem in 2019, her term will expire in 2025.



**Brian Maher, Executive Director and CEO**, Pierre, was appointed June 24, 2020, to lead South Dakota's six public universities and two special schools as the Board of Regents' executive director and chief executive officer. Dr. Maher's experience in educational administration includes 21 years as a superintendent of K-12 school systems. He came to the Board of Regents after five years as superintendent of the Sioux Falls School District, South Dakota's largest public school district serving more than 23,000 students. He was superintendent of schools in two Nebraska districts, Kearney and Centennial, from 1999 to 2015. A Nebraska native, he also worked as a school principal and began his career in education teaching mathematics, computer science, and physics. He was honored as Nebraska's superintendent of the year in 2015. He holds a doctorate in educational administration from the University of Nebraska and a master's degree, also in educational administration, from the University of Nebraska at Omaha. His bachelor's degree in mathematics education is from Midland Lutheran College (now Midland University) in Fremont, Neb.



# BLACK HILLS STATE UNIVERSITY



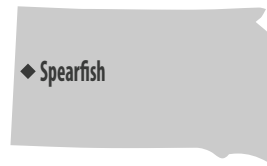
Laurie Nichols, President

## ABOUT BHSU

Black Hills State University provides associate and baccalaureate degree programs in the liberal arts and sciences, education (SDCL 13-59-1), business, and technology. BHSU offers master's degree programs in education, business services, and science. The BHSU Center for Indian Studies (SDCL 13-59-2.1) provides opportunities to research and study the history, culture, and language of the Indians of North America and South Dakota. BHSU supports the Center of Advancement in Mathematics and Science Education.



**BLACK HILLS**  
STATE UNIVERSITY



## TOP DISCIPLINES

- Education & Related
- Business Related
- Psychology and Social Sciences
- STEM Disciplines
- Arts & Humanities

## TOP 10 GRADUATING PROGRAMS

- 1) Business Accounting & Management
- 2) Elementary Education
- 3) Biology/ Biological Sciences
- 4) Psychology
- 5) General Studies
- 6) Exercise Science
- 7) Human Services
- 8) Mass Communications/Media Studies
- 9) Curriculum & Instruction
- 10) Special Education

ENROLLMENT\*

3,539

RETENTION RATE

61%

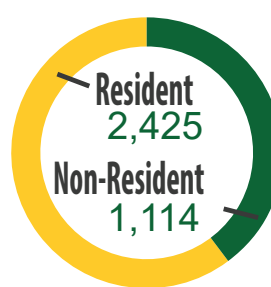
UNDERGRAD DEGREES

522

GRAD DEGREES

72

## Student Profiles\*



\* Figures based upon Headcount

# DAKOTA STATE UNIVERSITY



**DAKOTA STATE**  
UNIVERSITY



José-Marie Griffiths, President

## ABOUT DSU

Dakota State University provides 23 technology-centric degrees in computer science, cyber operations, cyber security, game design, cyber leadership & intelligence, business, data analytics, digital media, health analytics, math and science, and education. The education programs prepare elementary, secondary, and special education teachers with expertise in the use of technology in teaching and learning (SDCL 13-59-2.2). DSU also provides Ph.D. programs in Cyber Operations, Cyber Defense, Computer Science and Information Systems. In addition, DSU provides master's degrees in several cyber sciences and computer science, as well as business, health information, and education technology. The National Security Agency and the U.S. Department of Homeland Security have designated Dakota State as Centers of Academic Excellence in cyber defense education, cyber defense research, and cyber operations. Home to the Madison Cyber Labs, the university houses several cyber research institutes as well as the Center for the Advancement of Health Information Technology and the K-12 Data Center. The Paulson Cyber Incubator and Entrepreneurial Center provides on- and off-campus entrepreneurs with valuable resources to build businesses.

## TOP DISCIPLINES

- STEM Disciplines
- Business & Related
- Education & Related
- Humanities & Related
- System Health Professions

## TOP 10 GRADUATING PROGRAMS

- 1) Computer Science
- 2) Cyber Operations
- 3) Network & Security Administration
- 4) Information Systems
- 5) Analytics
- 6) Cyber Defense
- 7) Digital Arts and Design
- 8) General Studies
- 9) Elementary Education
- 10) Elementary Education / Special Education

ENROLLMENT\*

**3,219**

RETENTION RATE

**77%**

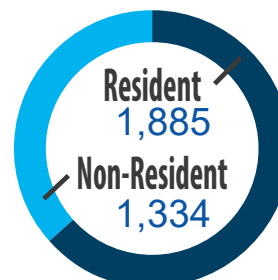
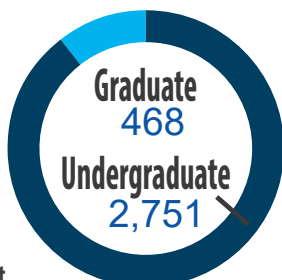
UNDERGRAD DEGREES

**404**

GRAD DEGREES

**139**

## Student Profiles\*



\* Figures based upon Headcount



# NORTHERN STATE UNIVERSITY


**NORTHERN**


Neal Schnoor, President

## ABOUT NSU

Northern State University provides associate and baccalaureate degree programs in the liberal arts and sciences, education (SDCL 13-59-1), business and international business, and technology. NSU offers master's degree programs in the areas of educational studies, counseling, leadership, sport performance, banking and financial services, teaching, and music education. Distance delivery technology is a core mission in all degree programs, especially all levels of teacher preparation. NSU is home to the Center for Statewide E-Learning.

## TOP DISCIPLINES

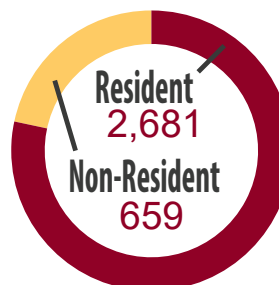
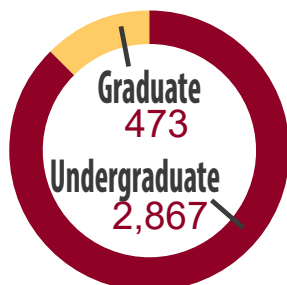
- Education & Related
- Business & Related
- Biological Sciences
- Parks, Recreation, Leisure and Fitness Studies
- Visual and Performing Arts

## TOP 10 GRADUATING PROGRAMS

- 1) Elementary Education
- 2) Teaching and Learning (MSEd)
- 3) Management
- 4) Biology
- 5) Human Performance
- 6) Marketing
- 7) Special Education
- 8) Business Administration
- 9) General Studies
- 10) Psychology

**ENROLLMENT\***
**3,340**
**RETENTION RATE**
**68%**
**UNDERGRAD DEGREES**
**272**
**GRAD DEGREES**
**92**

## Student Profiles\*



\* Figures based upon Headcount

# SOUTH DAKOTA SCHOOL OF MINES & TECHNOLOGY



James Rankin, President

## ABOUT SDSM&T

The South Dakota School of Mines & Technology (SD Mines) is committed to excellence in science and engineering academics and research, and to developing the next generation of leaders and problem-solvers. Founded in 1885 to provide instruction in the region's primary industry, mining, today the South Dakota School of Mines & Technology has evolved into one of the leading science and engineering universities in the nation, offering bachelor's, master's and doctoral degrees. SD Mines prides itself on the high return on investment our students receive. Recent graduates had a 97 percent placement rate into graduate schools, including medical school, or careers, earning an average starting salary of \$66,156.



## TOP DISCIPLINES

- STEM Disciplines

## TOP 10 GRADUATING PROGRAMS

- 1) Mechanical Engineering
- 2) Civil Engineering
- 3) Chemical Engineering
- 4) Industrial Engineering & Engineering Management (BS)
- 5) Engineering Management (MS)
- 6) Electrical Engineering
- 7) Computer Science
- 8) Geology
- 9) Mining Engineering
- 10) Metallurgical Engineering

ENROLLMENT\*

2,418

RETENTION RATE

71%

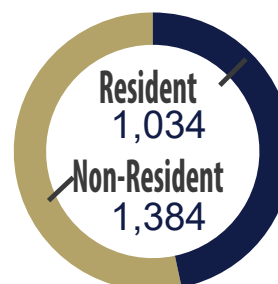
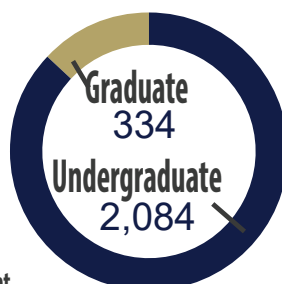
UNDERGRAD DEGREES

364

GRAD DEGREES

124

## Student Profiles\*



\* Figures based upon Headcount

# SOUTH DAKOTA STATE UNIVERSITY



SOUTH DAKOTA  
STATE UNIVERSITY

Brookings ♦



Barry H. Dunn, President

## ABOUT SDSU

South Dakota State University (SDSU) is the state's 1862 land-grant university (SDCL 13-58-1). SDSU provides associate, baccalaureate, master's, and Ph.D. degree programs in agriculture, computer science, design, education and human sciences, engineering, liberal arts, nursing, science, and visual and performing arts. Professional degrees are offered in pharmacy (Pharm.D.) and in nursing practice (DNP). SDSU conducts competitive strategic research, scholarly and creative activities, and transfers knowledge to the citizens of South Dakota through SDSU Extension, the Technology Transfer Office, and other entities. The university is the lead institution among five U.S. Sun Grant institutions and is an Association of Public and Land Grant Universities (APLU) designated Innovation and Economic Prosperity University.

## TOP DISCIPLINES

- System Health Professions
- STEM Disciplines
- Agriculture & Related
- Humanities & Related
- Education & Related

## TOP 10 GRADUATING PROGRAMS

- 1) Agriculture and Related
- 2) Nursing
- 3) Engineering
- 4) Education & Teaching
- 5) Health Professions
- 6) Social Sciences
- 7) Business Management & Related
- 8) Biological Sciences
- 9) Family & Consumer Sciences
- 10) Pharmacy

ENROLLMENT\*

11,465

RETENTION RATE

80%

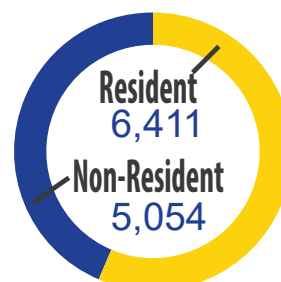
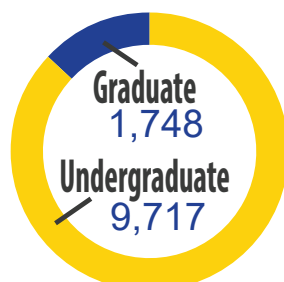
UNDERGRAD DEGREES

2,070

GRAD DEGREES

454

## Student Profiles\*



\* Figures based upon Headcount



# UNIVERSITY OF SOUTH DAKOTA



Sheila Gestring, President

## ABOUT USD

The University of South Dakota is designated as the state's liberal arts university (SDCL 13-57-1). USD offers associate and baccalaureate degree programs in the liberal arts and sciences, business, education, fine arts, and health sciences. The university offers master's, educational specialist, and doctoral degree programs in selected arts and sciences, fine arts, biomedical engineering, business, education, and medical & health sciences. The university offers professional degree programs in law, audiology, physical therapy, occupational therapy, physician assistant studies, and medicine. The university has competitively funded research foci in neuroscience, basic biomedical science, ecology, materials chemistry, and physics.



## TOP DISCIPLINES

- Health Professions
- Social Sciences
- Business & Related
- Education & Related
- STEM Disciplines

## TOP 10 GRADUATING PROGRAMS

- 1) Nursing
- 2) Business Administration
- 3) Health Sciences
- 4) Social Work
- 5) Kinesiology / Sport Management
- 6) Educational Administration / Leadership
- 7) General Studies
- 8) Medicine
- 9) Psychology
- 10) Medical Biology

ENROLLMENT\*

9,464

RETENTION RATE

77%

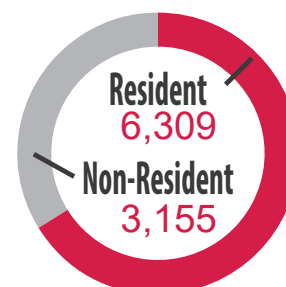
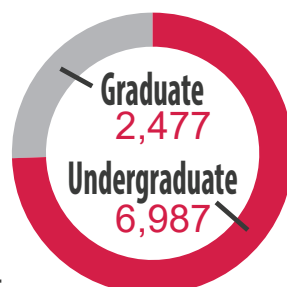
UNDERGRAD DEGREES

1,350

GRAD DEGREES

768

## Student Profiles\*



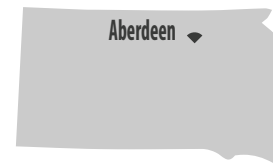
\* Figures based upon Headcount

## South Dakota School for the Blind and Visually Impaired



Dan Trefz,  
Superintendent

The South Dakota School for the Blind and Visually Impaired provides a full academic program, kindergarten through high school, for students on the Aberdeen campus. Outreach specialists provide consultation to parents and teachers of blind and visually impaired children throughout the state. Emphasis is given to adapting teaching materials and teaching methods to meet the needs of students with visual impairments. The curriculum blends academic coursework and the “expanded core curriculum,” which teaches practical skills to enable students to attain maximum independence. The expanded core curriculum includes orientation and mobility skills for independent travel, Braille, activities of daily living, low vision utilization, use of specialized equipment, social and recreational skills, and preparation for employment.



Students Served by SDSBVI    On Campus 27    Through Outreach 223

## South Dakota School for the Deaf



Kim Wadsworth,  
Superintendent

The South Dakota School for the Deaf (SDSD) Outreach and Audiological programs are the statewide educational resource for children who are deaf or hard of hearing. Outreach specialists are partners in educational success and provide collaborative consultation and support for children birth through high school graduation. SDSD Outreach offers both early intervention and school-based supports and services for children who are deaf or hard of hearing in their home and school environments. SDSD provides student evaluations and audiological screenings and evaluations at no cost to families, school districts, and daycares. Audiology services are provided on-site at clinics in Sioux Falls and Rapid City and off-site using the SDSD mobile hearing lab.



Students Served by SDSD Through Outreach 560

## Minimum Admission Requirements

All baccalaureate or general studies students under twenty-four (24) years of age, including students transferring with fewer than twenty-four (24) credit hours, must meet the following minimum high school course requirements with an average grade of “C”(2.0 on a 4.0 scale):

1. **Four years of English** - courses with major emphasis upon grammar, composition, or literary analysis; one year of debate instruction may be included to meet this requirement.
2. **Three years of advanced mathematics** -Algebra, geometry, trigonometry or other advanced mathematics including accelerated or honors mathematics (algebra) provided at the 8<sup>th</sup> grade level; not included are arithmetic, business, consumer or general mathematics or other similar courses.
3. **Three years of laboratory science** - courses in biology, chemistry, or physics in which at least one (1) regular laboratory period is scheduled each week. Accelerated or honors science (biology, physics or chemistry) provided in the 8<sup>th</sup> grade shall be accepted. Qualifying physical science courses (with lab) will be decided on a case-by-case basis.
4. **Three years of social science** - history, economics, sociology, geography, government—including U.S. and South Dakota, American Problems, etc.
5. **One year of fine arts** – art, theater, or music appreciation, analysis or performance.

Students who have not completed the minimum course requirements may demonstrate equivalent competency by attaining the following ACT (American College Testing) or Advanced Placement Examination scores:

**English:** ACT English sub-test score of 18 or above OR AP Language/Composition or Literature/Composition score of 3 or above.

**Mathematics:** ACT Mathematics sub-test score of 20 or above OR AP Calculus AB or Calculus BC score of 3 or above.

**Science:** ACT Science sub-test score of 17 or above OR AP Biology, Chemistry, Physics B score of 3 or above.

**Social Science:** ACT Social Studies/Reading sub-test score of 17 or above OR AP Microeconomics, Macroeconomics Comparative or United States Government and Policies, European or United States History, or Psychology score of 3 or above.

**Fine Arts:** AP History of Art, Studio Art 9 drawing or general portfolio or Music Theory score of 3 or above.

**In addition, students must meet at least ONE of the following criteria to be granted admission:**

1. ACT (American College Testing) composite score of 18 or above.
2. Rank in the top 60% of high school graduating class.
3. High school grade point average (GPA) of at least 2.6 on a 4.0 scale.

### Proactive Admissions

Students who earn a Level 3 or higher on the English Language Arts and Mathematics Smarter Balanced Assessments or an ACT composite score of 18 or higher are proactively admitted.

### Mathematics and English Placement

For English all incoming freshmen are placed into their initial courses according to their ACT Scores. For mathematics, placement is determined using Math Index scores drawing upon both ACT and student GPA. Students without valid ACT scores or a high school GPA are required to take placement examinations.

### Exception Group

Each university may admit a group of baccalaureate students, limited in size to 3% of the previous year’s freshmen class, at the discretion of the university.

### Transfers to Baccalaureate Program

Students under twenty-four (24) years of age transferring into baccalaureate degree programs with fewer than 24 transfer credit hours must meet baccalaureate degree admissions requirements. Students with 24 or more transfer credit hours with a GPA of at least 2.0 may transfer at the discretion of the university.

### Non-Traditional Students

Non-traditional students who are at least twenty-four (24) years of age or older and who have not previously attended college will be admitted in good standing if they have graduated from high school or have completed the GED with specified scores.

### Certificate and Associate Degree Programs

Students seeking admission to certificate and associate degree programs shall meet baccalaureate admissions requirements or demonstrate equivalency as provided above.

Note: The minimum requirements listed for admissions are condensed from actual Board Policy.

## Historical Fall Headcount

### Fall On-Campus Headcount Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	Annual % Change
2012	2,451	1,333	1,907	2,369	10,583	6,837	25,480	-2.37%
2013	2,412	1,332	1,837	2,587	10,686	6,962	25,816	1.32%
2014	2,215	1,290	1,748	2,740	10,744	6,899	25,636	-0.70%
2015	2,162	1,381	1,638	2,760	10,676	6,893	25,510	-0.49%
2016	2,088	1,339	1,530	2,749	10,685	6,736	25,127	-1.50%
2017	2,053	1,380	1,486	2,656	10,545	6,611	24,731	-1.58%
2018	1,939	1,358	1,469	2,527	10,103	6,661	24,057	-2.73%
2019	1,822	1,459	1,414	2,456	9,871	6,539	23,561	-2.06%
2020	1,621	1,327	1,235	2,168	9,308	6,215	21,874	-7.16%
2021	1,515	1,342	1,253	2,268	9,288	6,024	21,690	-0.84%

### Fall Off-Campus Headcount Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	Annual % Change
2012	2,720	2,303	2,231	132	4,922	4,972	17,280	6.47%
2013	2,867	2,339	2,064	150	4,923	4,841	17,184	-0.56%
2014	3,117	2,256	2,390	152	4,765	4,845	17,525	1.98%
2015	3,115	2,381	2,326	197	5,153	4,804	17,976	2.57%
2016	3,036	2,394	2,570	183	5,182	5,167	18,532	3.09%
2017	3,086	2,469	2,618	196	5,182	5,435	18,986	2.45%
2018	2,958	2,626	2,517	180	4,978	5,243	18,502	-2.55%
2019	2,924	2,349	2,535	114	4,643	5,483	18,048	-2.45%
2020	2,948	2,511	3,045	2,121	8,550	6,117	25,292	40.14%
2021	2,904	2,504	2,758	414	5,815	5,583	19,978	-21.01%

### Fall Total Headcount Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	Annual % Change
2012	4,407	3,110	3,622	2,424	12,583	10,284	36,430	0.91%
2013	4,464	3,129	3,343	2,640	12,554	10,235	36,365	-0.18%
2014	4,489	3,047	3,580	2,798	12,557	10,061	36,532	0.46%
2015	4,395	3,145	3,496	2,843	12,589	9,971	36,439	-0.25%
2016	4,244	3,190	3,587	2,859	12,613	10,038	36,531	0.25%
2017	4,178	3,307	3,611	2,778	12,527	10,261	36,662	0.36%
2018	4,035	3,382	3,493	2,654	12,107	10,066	35,737	-2.52%
2019	3,858	3,268	3,427	2,529	11,518	9,920	34,520	-3.41%
2020	3,608	3,186	3,431	2,477	11,405	9,459	33,566	-2.76%
2021	3,539	3,219	3,340	2,418	11,465	9,464	33,445	-0.36%

Enrollments are as of fall census date. On-campus enrollments are supported by appropriations from the general fund and on-campus tuition and includes all nursing enrollments. Off-campus courses are supported by tuition paid at the higher off-campus tuition rate and includes all remedial enrollments. Students who enrolled in both state-support and self-support courses are included in each headcount section. Students enrolled in more than one university appear in each university's headcount. The total section is unduplicated by school – a student enrolled in both state-support and self-support courses is counted only once for each school. Thus, the total headcount is not the sum of the university headcount because each student is counted only once. Students enrolled in zero credit program sustaining courses are included because they were using services related to a degree in progress.

Source: Regents Information Systems

## Historical Fall Full-Time Equivalent Enrollments

### Fall On-Campus Full-Time Equivalent Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	Annual % Change
2012	1,922	1,052	1,565	2,032	8,693	5,712	20,975	-2.65%
2013	1,869	1,034	1,524	2,192	8,758	5,776	21,151	0.84%
2014	1,682	1,015	1,443	2,345	8,796	5,769	21,049	-0.48%
2015	1,623	1,050	1,355	2,347	8,649	5,815	20,837	-1.01%
2016	1,587	1,045	1,262	2,332	8,674	5,637	20,537	-1.44%
2017	1,533	1,087	1,212	2,267	8,655	5,584	20,338	-0.97%
2018	1,470	1,064	1,206	2,139	8,394	5,667	19,940	-1.96%
2019	1,373	1,165	1,134	2,120	8,115	5,375	19,282	-3.30%
2020	1,137	1,034	867	1,116	5,947	4,881	14,983	-22.30%
2021	1,107	1,025	938	1,904	7,301	4,940	17,215	14.90%

### Fall Off-Campus Full-Time Equivalent Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	Annual % Change
2012	1,114	676	592	38	1,460	1,613	5,494	6.16%
2013	1,194	707	604	43	1,462	1,620	5,630	2.49%
2014	1,238	725	701	46	1,384	1,593	5,687	1.01%
2015	1,260	809	641	58	1,493	1,587	5,847	2.81%
2016	1,238	852	692	62	1,456	1,764	6,063	3.70%
2017	1,273	902	719	60	1,453	1,889	6,297	3.85%
2018	1,176	973	707	59	1,409	1,830	6,153	-2.27%
2019	1,147	898	683	37	1,288	1,969	6,022	-2.14%
2020	1,220	1,012	903	924	3,301	2,244	9,603	59.47%
2021	1,122	953	812	109	1,758	1,996	6,749	-29.72%

### Fall Total Full-Time Equivalent Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	Annual % Change
2012	3,036	1,728	2,157	2,070	10,153	7,325	26,468	-0.94%
2013	3,062	1,741	2,129	2,235	10,220	7,396	26,782	1.18%
2014	2,920	1,740	2,144	2,391	10,180	7,362	26,736	-0.17%
2015	2,883	1,859	1,995	2,405	10,142	7,401	26,684	-0.20%
2016	2,825	1,897	1,953	2,394	10,130	7,400	26,600	-0.32%
2017	2,806	1,989	1,931	2,327	10,108	7,473	26,634	0.13%
2018	2,646	2,037	1,913	2,197	9,802	7,497	26,093	-2.03%
2019	2,521	2,063	1,817	2,156	9,403	7,344	25,304	-3.02%
2020	2,357	2,046	1,770	2,040	9,249	7,125	24,586	-2.84%
2021	2,229	1,978	1,750	2,013	9,059	6,935	23,964	-2.53%

Enrollments are as of fall census date and are rounded to whole numbers. Semester full-time equivalent (FTE) is based on 15 credit hours for undergraduates, 12 credit hours for master's and doctoral degrees, 15 credits for law, and 19 credits for medicine. FTE total may not be exact due to rounding. On-campus FTE include all nursing enrollments. Off -campus FTE include all remedial enrollments.

Source: Regents Information Systems

\* In Fall 2020 operational and instructional changes were implemented in response to the COVID-19 pandemic (SARS-CoV-2) Centers for Disease Control guidelines. As a result of reduced classroom size and space limitations there was a shift in the distribution of enrollments in state-support and self-support courses.



## Student Profile by University

### Fall 2021 Total Enrollment

		BHSU	DSU	NSU	SDSMT	SDSU	USD	System Total	System Percent
<b>Academic Classification</b>									
Associate	Current HS Grad Freshman	51	7	31		44	58	191	0.57%
	Other HS Grad Freshman*	53	17	23		50	87	230	0.69%
	Sophomore	48	12	15		47	35	157	0.47%
	Junior	13	14	2		21	13	63	0.19%
	Senior	5	12	1		4	1	23	0.07%
<b>Associate Subtotal</b>		170	62	72	0	166	194	664	1.99%
Bachelors	Current HS Grad Freshman	341	304	260	412	1,704	985	4,006	11.98%
	Other HS Grad Freshman	187	201	146	127	729	432	1,822	5.45%
	Sophomore	385	377	250	401	1,864	1,133	4,410	13.19%
	Junior	434	391	262	392	1,760	1,207	4,446	13.29%
	Senior	525	563	354	645	2,298	1,377	5,762	17.23%
	Non-Degree Seeking-UG	1,304	853	1,523	107	1,196	1,659	6,642	19.86%
<b>Bachelors Subtotal</b>		3,176	2,689	2,795	2,084	9,551	6,793	27,088	80.99%
Graduate & First Prof	Graduate	142	413	208	323	1,121	1,557	3,764	11.25%
	NP,JD,PharmD,MD,AUD,PT					342	619	961	2.87%
	Non-Degree Seeking-GR	51	55	265	11	285	301	968	2.89%
<b>Graduate &amp; First Prof Subtotal</b>		193	468	473	334	1,748	2,477	5,693	17.02%
<b>Total Academic Classification</b>		<b>3,539</b>	<b>3,219</b>	<b>3,340</b>	<b>2,418</b>	<b>11,465</b>	<b>9,464</b>	<b>33,445</b>	
<b>Residency</b>									
Resident		2,425	1,885	2,681	1,034	6,411	6,309	20,745	62.03%
Non Resident		1,114	1,334	659	1,384	5,054	3,155	12,700	37.97%
<b>Total Residency</b>		<b>3,539</b>	<b>3,219</b>	<b>3,340</b>	<b>2,418</b>	<b>11,465</b>	<b>9,464</b>	<b>33,445</b>	
<b>Gender</b>									
NotReported		1				15		16	0.05%
Female		2,241	1,194	2,051	573	6,404	6,035	18,498	55.31%
Male		1,297	2,025	1,289	1,845	5,046	3,429	14,931	44.64%
<b>Total Gender</b>		<b>3,539</b>	<b>3,219</b>	<b>3,340</b>	<b>2,418</b>	<b>11,465</b>	<b>9,464</b>	<b>33,445</b>	
<b>Age</b>									
Associate, Bachelors & Undergraduate	17 and Younger	488	288	940	62	757	1,071	3,606	10.78%
	18-23	2,215	1,880	1,638	1,777	8,070	5,052	20,632	61.69%
	24-29	314	247	148	179	546	459	1,893	5.66%
	30-39	212	233	76	52	238	271	1,082	3.24%
	40-49	84	81	47	10	85	93	400	1.20%
	50 and Older	33	22	18	4	21	40	138	0.41%
	Unavailable						1	1	0
<b>Undergraduate Subtotal</b>		3,346	2,751	2,867	2,084	9,717	6,987	27,752	82.98%
Graduate & First Prof	18-23	30	41	42	93	545	583	1,334	3.99%
	24-29	53	117	129	136	567	943	1,945	5.82%
	30-39	49	147	136	69	421	538	1,360	4.07%
	40-49	40	116	99	22	150	288	715	2.14%
	50 and Older	21	47	67	14	65	124	338	1.01%
<b>Graduate Subtotal</b>		193	468	473	334	1,748	2,477	5,693	17.02%
<b>Total Age</b>		<b>3,539</b>	<b>3,219</b>	<b>3,340</b>	<b>2,418</b>	<b>11,465</b>	<b>9,464</b>	<b>33,445</b>	
<b>Ethnic Origin</b>									
Nonresident Alien		53	144	69	129	589	258	1,242	3.71%
Race/Ethnicity Unknown		161	51	50	59	194	314	829	2.48%
Hispanics of Any Race		122	135	117	116	294	356	1,140	3.41%
American Indian or Alaska Native		68	21	51	25	130	145	440	1.32%
Multi-Racial (where one is AIAN)		63	38	47	28	125	161	462	1.38%
Asian		32	88	48	30	134	150	482	1.44%
Black or African American		35	126	54	31	207	261	714	2.13%
Native Hawaiian or Other Pacific Islander		3	15	3	1	5	4	31	0.09%
White		2,945	2,541	2,857	1,951	9,677	7,657	27,628	82.61%
Multi-Racial		57	60	44	48	110	158	477	1.43%
<b>Total Ethnic Origin</b>		<b>3,539</b>	<b>3,219</b>	<b>3,340</b>	<b>2,418</b>	<b>11,465</b>	<b>9,464</b>	<b>33,445</b>	

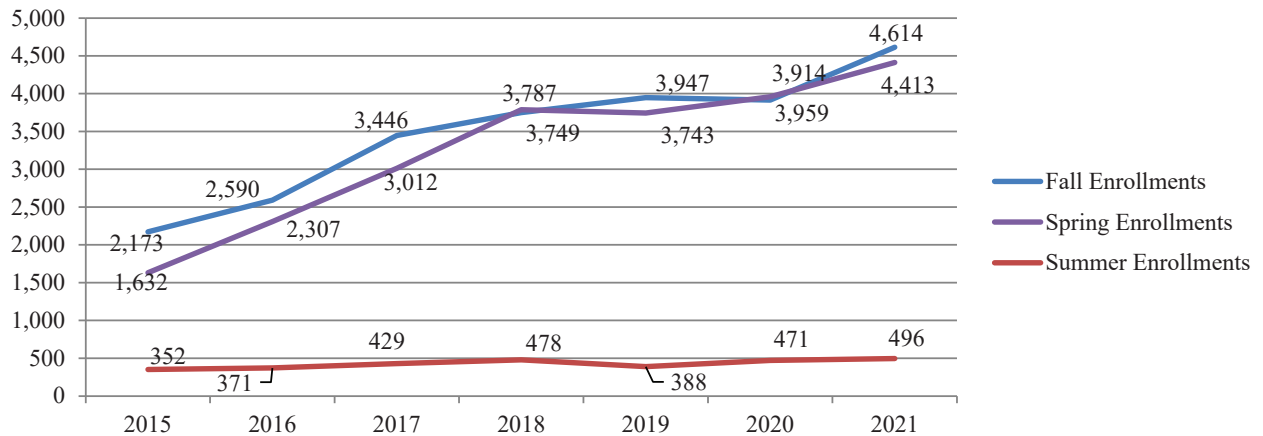
Note: \* some students at UG degree seeking did not have a class - they were put in Other HS Grad Freshman counts at appropriate AS or BA level

Source: Regents Information Systems Census Date Extract

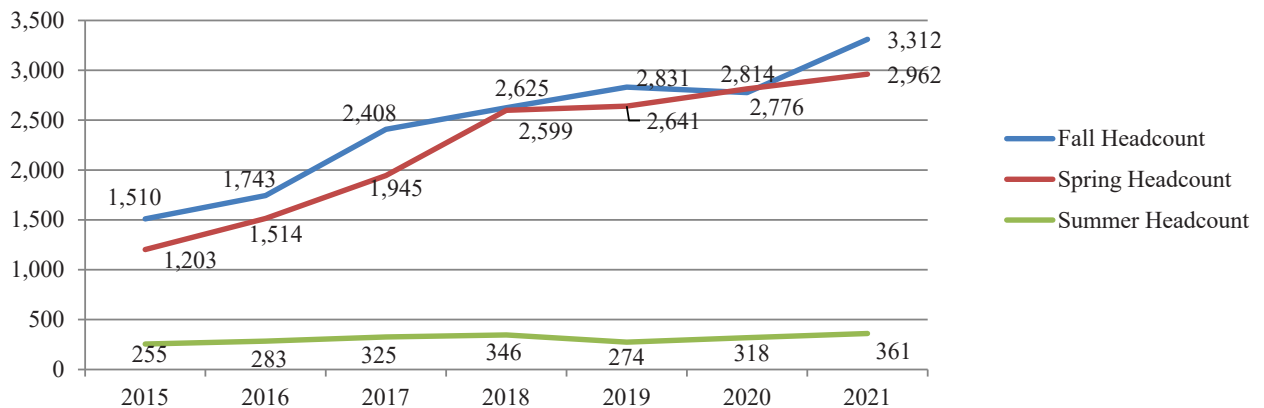
## High School Dual Credit

During the 2014 session, the Legislature supported Governor Dugaard's budget request to provide base funding to offer reduced tuition dual credit courses in South Dakota through the "High School Dual Credit Program." Students have the opportunity to enroll in coursework that meets the System General Education requirements at all six Regental institutions at the rate of \$48.33 per credit hour. These courses are offered face-to-face at the on-campus locations and via distance, as well as at the university center locations. Starting with the Fall 2014 semester, current high school juniors and seniors enrolled at public, private and tribal high schools whose schools have signed an MOU with the South Dakota Department of Education (DOE) are eligible to enroll.

### High School Dual Credit Course Enrollments by Semester



### High School Dual Credit Unduplicated Headcount by Semester Type



### High School Dual Credit Course Enrollments by Semester & Campus

Campus	Spring 2021	Summer 2021	Fall 2021	2021 Total
BHSU	638	86	662	1,386
DSU	283	41	356	680
NSU	854	94	842	1,790
SDSMT	60	6	60	126
SDSU	1,121	118	1,044	2,283
USD	1,457	151	1,650	3,258
System	4,413	496	4,614	9,523

Note: Enrollment counts represent the total number of courses students are enrolled in during a given semester. Headcount signifies the number of unduplicated students enrolled in any given term across one of the six Regental institutions.

## SD High School Graduates and Postsecondary Enrollment History

Year	SD HS Grads	Enrolled at Any Postsecondary Institution	% Enrolled at Any Postsecondary Institution	Enrolled in SDBOR System	% Enrolled in SDBOR System
2010-11	8,919	5,939	66.6%	3,207	36.0%
2011-12	8,955	5,941	66.3%	3,234	36.1%
2012-13	8,887	5,921	66.6%	3,273	36.8%
2013-14	8,974	5,953	66.3%	3,136	34.9%
2014-15	8,802	5,956	67.7%	3,030	34.4%
2015-16	8,765	5,930	67.7%	3,021	34.5%
2016-17	8,834	6,011	68.0%	3,014	34.1%
2017-18	8,996	6,026	67.0%	2,910	32.3%
2018-19	8,960	5,859	65.4%	2,700	30.1%
2019-2020	8,713	5,536	63.5%	2,524	29.0%

Note: The data represents the number and percentage of high school graduates who enrolled in a postsecondary institution within 16 months of graduation.

Source: SD Department of Education and National Student Clearinghouse (NSC)

## High School Students Enrolled in University Courses Fall Terms, 2012-2021 Headcount

Year	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
2012	67	34	480	9	142	66	798
2013	116	47	489	5	42	22	721
2014	271	91	753	22	179	337	1,653
2015	306	178	766	44	411	499	2,204
2016	369	140	815	57	481	620	2,482
2017	495	185	974	56	534	791	3,035
2018	533	249	942	61	623	814	3,222
2019	559	248	1,071	27	578	942	3,425
2020	416	240	1,105	28	642	968	3,399
2021	520	318	1,084	51	808	1,208	3,989

Many high school students are capable of university-level academic work. Completing university-level courses while still in high school may allow students to earn their degrees sooner and thus reduce the cost of higher education. For many high school students, a university course may be the most efficient use of their time. The students depicted in this table above reflect a mixture of Concurrent and High School Dual Credit (HSDC) enrollments.

Source: Regents Information Systems

## Enrollment by Delivery Method

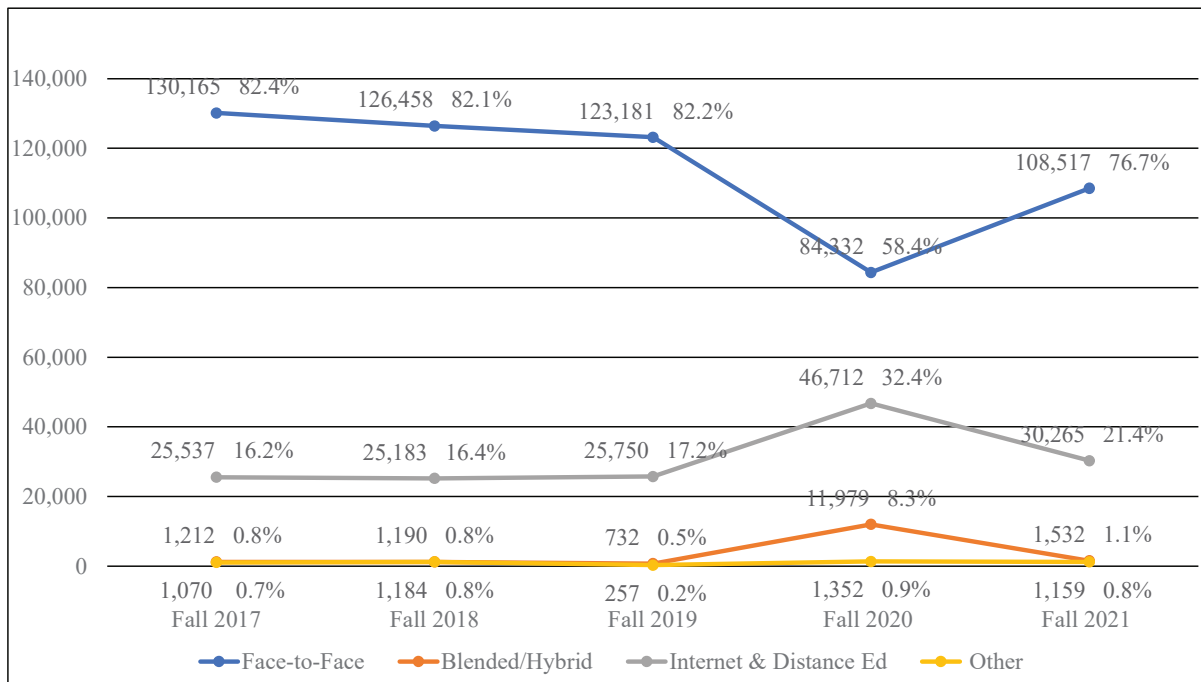
Delivery Method (grouped)	Measure	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Face-to-Face	Total Enrollment	130,165	126,458	123,181	84,332	108,517
	Unduplicated Headcount	26,328	25,548	25,176	22,734	23,025
	Credit Hours	317,761	310,024	300,574	204,327	263,647
	Sections	7,004	6,929	6,860	5,230	6,080
Blended/Hybrid	Total Enrollment	1,212	1,190	732	11,979	1,532
	Unduplicated Headcount	1,017	1,034	608	5,388	1,163
	Credit Hours	3,351	3,510	2,365	29,185	4,210
	Sections	64	59	55	591	92
Internet & Distance Education	Total Enrollment	25,537	25,183	25,750	46,712	30,265
	Unduplicated Headcount	14,105	13,899	14,334	21,889	16,300
	Credit Hours	70,194	69,680	71,248	126,945	83,182
	Sections	1,262	1,293	1,325	1,965	1,440
Other	Total Enrollment	1,070	1,184	257	1,352	1,159
	Unduplicated Headcount	725	746	233	1,233	1,075
	Credit Hours	3,011	3,147	703	3,730	3,367
	Sections	84	78	38	193	230

**Face-to-Face** includes course with delivery method of face-to-face, DDN host/send site, or emporium and must have a face-to-face component.

**Blended/Hybrid** courses includes courses with a delivery method of blended/hybrid and offered with a mix of face-to-face and online delivery and students are not always in a physical classroom.

**Internet and Distance Education** includes courses with delivery method of internet synchronous, internet asynchronous, or DDN receive site. Students are not ever in a physical classroom with the faculty member.

**Other** includes courses with delivery method of other or emerging technologies. These courses could be a mix of new technologies that may not require a physical classroom.



### New Undergraduate Students

#### Fall 2021 Headcount of Degree Seeking Students

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
<b>First Time Freshmen</b>	452	366	337	491	2,021	1,231	4,898
<b>First Time Transfers</b>	189	183	78	76	476	328	1,330
<b>Total New Undergraduates</b>	641	549	415	567	2,497	1,559	6,228

Source: Regents Information Systems

### Transfer Enrollments

#### Fall 2021 All Undergraduate Transfers

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
<b>S.D. Public Universities</b>							
BHSU	0	10	1	1	20	6	38
DSU	2	0	1	1	11	8	23
NSU	2	10	0	1	7	4	24
SDSMT	12	6	0	0	5	4	27
SDSU	11	8	7	0	0	9	35
USD	9	12	5	0	30	0	56
<b>S.D. Private &amp; Tribal Institutions</b>							
Augustana University	0	2	0	2	7	8	19
Dakota Wesleyan University	1	2	1	0	11	4	19
Mount Marty University	0	1	4	1	9	8	23
National American Univ SD	4	0	1	1	2	3	11
Oglala Lakota College	1	1	0	0	4	0	6
Presentation College	1	1	4	0	1	0	7
Sinte Gleska University	2	0	0	0	0	0	2
University of Sioux Falls	1	3	0	0	3	6	13
Other SD Institutions*	1	3	0	1	3	1	9
<b>S.D. Technical Colleges</b>							
Lake Area Technical College	0	5	6	0	20	8	39
Mitchell Technical College	0	1	3	0	7	4	15
Southeast Technical College	1	6	0	1	17	27	52
Western Dakota Technical College	11	2	0	3	9	6	31
<b>Other Institutions</b>	124	108	41	63	305	212	853
<b>In Process</b>	6	2	4	1	5	10	28
<b>Total Transfers</b>	189	183	78	76	476	328	1,330

Source: Regents Information Systems Census Date Extract

\*Note: The "Other SD Institutions" includes hospital-based training schools, EMS schools, cosmetology schools and institutions or campuses that have ceased operations.



### Retention of New Degree Seeking Undergraduates from Fall 2020 to Fall 2021

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Fall 2020 Federal Cohort	370	355	304	439	1,987	1,129	4,584
Enrolled in Same University in Fall 2021	227	256	208	310	1,586	874	3,461
Percent Retained	61%	72%	68%	71%	80%	77%	76%
Enrolled in the System in Fall 2021	242	272	227	325	1,621	895	3,582
Percent Retained	65%	77%	75%	74%	82%	79%	78%

Note: Fall 2020: Student counts include new students who began a bachelor's degree program in the fall 2020 term on a full-time basis. These students had not attended any other postsecondary institution since graduating from high school or earning a GED. Transfer, continuing, high school, and special students (not degree seeking) were excluded. Fall 2020: Students who were not retained may have transferred to other colleges and universities.

Source: Regents Information Systems

### Completion of Baccalaureate Degrees 2015 Federal Cohort Who Were Baccalaureate Degree Seeking in Fall 2015

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
<b>Original Cohort</b>	438	320	206	495	2,093	1,184	4,736
<b>Baccalaureate Degree Date</b>							
Completed in <= 4 years, before 9/19	115	91	77	122	869	506	1780
Completed in 5 years, 9/19 - 8/20	55	43	35	115	314	173	735
Completed in 6 years, 9/20 - 8/21	13	9	5	24	56	31	138
Completed at other SDBOR university	24	14	6	24	70	28	166
Completed master's degree	1	0	0	0	0	2	3
Subtotal	208	157	123	285	1,309	740	2,822
Cumulative %	47.5%	49.1%	59.7%	57.6%	62.5%	62.5%	59.6%
<b>Not Enrolled in Any SDBOR Universities in Fall 2021</b>							
Completed only associate degree	7	7	3	2	32	4	55
No degree completed at any SDBOR university	211	141	73	175	710	412	1,722
Subtotal	218	148	76	177	742	416	1,777
Cumulative %	49.8%	46.3%	36.9%	35.8%	35.5%	35.1%	37.5%
<b>Enrolled Fall 2021</b>							
As an Undergraduate at any SDBOR university	12	15	7	33	40	26	133
As a Graduate/Professional at any SDBOR university	0	0	0	0	2	2	4
Subtotal	12	15	7	33	42	28	137
Cumulative %	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Notes: Student counts include new students who began a bachelor's degree program in the Fall 2015 term on a full-time basis. These students had not attended any other postsecondary institution since graduating from high school or earning a GED. Transfer, continuing, high school, and special students (not degree seeking) were excluded. Those shown as enrolled in graduate or professional programs in Fall 2021 may have completed a bachelor's degree at another university.

Source: Regents Information Systems

## Awarded Degrees and Baccalaureate Majors FY21

All Undergraduates	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Health Professions	39	23	21	0	487	507	1,081
Science and Related	67	278	25	354	454	131	1,306
Business and Related	118	41	72	0	117	220	567
Social Sciences	99	0	30	0	181	140	450
Education & Related	89	34	68	0	237	104	532
Humanities & Related	70	24	45	10	130	133	412
Agriculture & Related	0	0	0	0	333	0	333
Arts/Communication	40	0	11	0	121	115	287
Applied Disciplines	0	4	0	0	10	0	14
<b>Total All Undergraduates</b>	<b>522</b>	<b>404</b>	<b>272</b>	<b>364</b>	<b>2,070</b>	<b>1,350</b>	<b>4,982</b>

Associate	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Liberal Arts & Sciences, General Studies & Humanities	10	8	12	4	40	20	94
Agriculture, Agriculture Operations, & Related Sciences	0	0	0	0	24	0	24
Computer & Information Sciences & Support Services	0	24	0	0	0	0	24
Biological & Biomedical Sciences	21	0	2	0	0	0	23
Business, Management, Marketing, & Related Support Services	13	5	3	0	0	0	21
Health Professions & Related Programs	0	3	0	0	16	0	19
Engineering Technologies & Engineering-Related Fields	0	0	0	0	4	0	4
Family & Consumer Sciences/Human Sciences	0	0	0	0	4	0	4
Social Sciences	0	0	0	0	3	0	3
Visual & Performing Arts	0	0	0	0	0	3	3
Science Technologies/Technicians	0	0	0	0	0	1	1
Homeland Security, Law Enforcement, Firefighting & Related Protective	0	0	1	0	0	0	1
<b>Total Associate</b>	<b>44</b>	<b>40</b>	<b>18</b>	<b>4</b>	<b>91</b>	<b>24</b>	<b>221</b>

Baccalaureate	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Health Professions & Related Programs	0	6	1	0	430	449	886
Business, Management, Marketing, & Related Support Services	105	36	69	0	117	220	547
Education	89	34	68	0	123	104	418
Engineering	0	0	0	254	130	0	384
Computer & Information Sciences & Support Services	0	240	0	47	25	12	324
Agriculture, Agriculture Operations, & Related Sciences	0	0	0	0	309	0	309
Biological & Biomedical Sciences	23	2	14	17	130	91	277
Psychology	36	0	16	0	81	50	183
Social Sciences	34	0	7	0	97	45	183
Parks, Recreation, Leisure, & Fitness Studies	39	14	20	0	41	58	172
Communication, Journalism, & Related Programs	16	0	0	0	43	78	137
Visual & Performing Arts	24	0	11	0	60	34	129
Liberal Arts & Sciences, General Studies & Humanities	17	14	5	0	25	52	113
Family & Consumer Sciences/Human Sciences	0	0	0	0	110	0	110
Mathematics & Statistics	6	11	1	6	68	11	103
Physical Sciences	16	1	8	27	12	16	80
English Language & Literature/Letters	21	2	17	0	9	20	69
Natural Resources & Conservation	0	0	0	0	65	0	65
History	21	0	9	0	15	12	57
Homeland Security, Law Enforcement, Firefighting & Related Protective	0	0	6	0	0	41	47
Foreign Languages, Literatures, & Linguistics	1	0	2	0	23	10	36
Multi/Interdisciplinary Studies	0	0	0	6	18	12	36
Engineering Technologies & Engineering-Related Fields	1	0	0	3	20	0	24
Public Administration & Social Service Professions	23	0	0	0	0	0	23
Architecture & Related Services	0	0	0	0	18	0	18
Area, Ethnic, Cultural, Gender, & Group Studies	6	0	0	0	0	4	10
Transportation & Materials Moving	0	0	0	0	10	0	10
Philosophy & Religious Studies	0	0	0	0	0	7	7
Military Technologies & Applied Sciences	0	4	0	0	0	0	4
<b>Total Baccalaureate</b>	<b>478</b>	<b>364</b>	<b>254</b>	<b>360</b>	<b>1,979</b>	<b>1,326</b>	<b>4,761</b>

Source: Regents Information Systems (09/17/2021)

## Awarded Degrees FY21

Master's	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Education	49	12	60	0	14	53	188
Health Professions & Related Programs	0	0	0	0	29	137	166
Business, Management, Marketing, & Related Support Services	18	5	4	0	0	114	141
Engineering	0	0	0	81	36	4	121
Computer & Information Sciences & Support Services	0	108	0	2	8	4	122
Psychology	0	0	0	0	38	25	63
Public Administration & Social Service Professions	0	0	0	0	0	50	50
Parks, Recreation, Leisure, & Fitness Studies	0	0	13	0	9	27	49
Biological & Biomedical Sciences	0	0	0	0	34	12	46
Physical Sciences	0	0	0	6	13	14	33
Mathematics & Statistics	0	0	0	0	26	5	31
Visual & Performing Arts	0	0	15	0	0	16	31
Family & Consumer Sciences/Human Sciences	0	0	0	0	28	0	28
Agriculture, Agriculture Operations, & Related Sciences	0	0	0	0	23	0	23
Communication, Journalism, & Related Programs	0	0	0	0	19	4	23
Social Sciences	0	0	0	0	21	0	21
Engineering Technologies & Engineering-Related Fields	0	0	0	17	3	0	20
Multi/Interdisciplinary Studies	5	0	0	0	0	10	15
Architecture & Related Services	0	0	0	0	13	0	13
English Language & Literature/Letters	0	0	0	0	1	3	4
History	0	0	0	0	0	3	3
Natural Resources & Conservation	0	0	0	0	3	0	3
<b>Total Master's</b>	<b>72</b>	<b>125</b>	<b>92</b>	<b>106</b>	<b>318</b>	<b>481</b>	<b>1,194</b>

Source: Regents Information Systems (09/17/2021)

## Awarded Degrees FY21

ED Spec, EdD, PhD, & First-Prof	Degree	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Educational Administration - PK-12 School Principal	Specialist	0	0	0	0	0	12	12
Educational Administration - School District Superintendent	Specialist	0	0	0	0	0	10	10
Educational Administration - School Psychology	Specialist	0	0	0	0	0	8	8
Educational Administration - Adult/Higher Ed Administration	EDD	0	0	0	0	0	11	11
Educational Administration - School District Superintendent	EDD	0	0	0	0	0	7	7
Educational Administration - PK-12 School Principal	EDD	0	0	0	0	0	4	4
Educational Administration - Curriculum Director	EDD	0	0	0	0	0	1	1
Agricultural Engineering	PHD	0	0	0	0	1	0	1
Agronomy & Crop Science	PHD	0	0	0	0	8	0	8
Animal Sciences, General	PHD	0	0	0	0	4	0	4
Biochemistry	PHD	0	0	0	0	4	0	4
Biology/Biological Sciences, General	PHD	0	0	0	0	8	0	8
Biomedical Sciences, General	PHD	0	0	0	0	0	1	1
Bioengineering & Biomedical Engineering	PHD	0	0	0	2	0	1	3
Chemical Engineering	PHD	0	0	0	2	0	0	2
Chemistry, General	PHD	0	0	0	0	8	0	8
Civil Engineering, General	PHD	0	0	0	2	3	0	5
Computational Mathematics	PHD	0	0	0	0	1	0	1
Computer & Information Systems Security/Information Assurance	PHD	0	12	0	0	0	0	12
Counseling Psychology	PHD	0	0	0	0	0	3	3
Electrical & Electronics Engineering	PHD	0	0	0	0	8	0	8
English Language & Literature, General	PHD	0	0	0	0	0	1	1
Environmental Science	PHD	0	0	0	0	3	0	3
Geological/Geophysical Engineering	PHD	0	0	0	5	0	0	5
Health Services/Allied Health/Health Sciences, General	PHD	0	0	0	0	0	9	9
Human Nutrition	PHD	0	0	0	0	1	0	1
Information Science/Studies	PHD	0	2	0	0	0	0	2
Materials Chemistry	PHD	0	0	0	0	0	4	4
Materials Engineering	PHD	0	0	0	1	0	0	1
Medical Scientist	PHD	0	0	0	0	0	2	2
Nanotechnology	PHD	0	0	0	5	0	0	5
Pharmaceutics & Drug Design	PHD	0	0	0	0	2	0	2
Physics, General	PHD	0	0	0	1	0	2	3
Political Science & Government, General	PHD	0	0	0	0	0	5	5
Psychology, General	PHD	0	0	0	0	0	6	6
Registered Nursing/Registered Nurse	PHD	0	0	0	0	2	0	2
Sociology	PHD	0	0	0	0	3	0	3
Wildlife, Fish & Wildlands Science & Management	PHD	0	0	0	0	2	0	2
Audiology	AUD	0	0	0	0	0	4	4
Nursing	DNP	0	0	0	0	6	0	6
Occupational Therapy	DOT	0	0	0	0	0	37	37
Physical Therapy	DPT	0	0	0	0	0	30	30
Law	JD	0	0	0	0	0	62	62
Medicine	MD	0	0	0	0	0	67	67
Pharmacy	PHRMD	0	0	0	0	72	0	72
<b>Total ED Spec, EdD, PhD, &amp; First-Prof</b>		0	14	0	18	136	287	455
<b>Grand Total All Levels</b>		594	543	364	488	2,524	2,118	6,631

Note: Majors have been clustered into groups of similar fields. Are graduates are counted once for every completed major.

Source: Regents Information Systems (09/17/2021)

## FY21 Graduates

### Teacher Education Majors

Graduates with One Major (Grouped)		BHSU	DSU	NSU	SDSU	USD	System
Agricultural Teacher Education					10		10
Art Teacher Education		1		1	2	3	7
Biology Teacher Education		2		1	4	1	8
Chemistry Teacher Education				2	2		4
Early Childhood Education and Teaching					54		54
Elementary Educ/Special Educ		6					6
Elementary Education & Teaching		46	18	26		46	136
English/Language Arts Teacher Education		6	1	3	2	6	18
Foreign Language Teacher Education					3	1	4
History Teacher Education		7		4	5	5	21
Mathematics Teacher Education		3	1	1	12	2	19
Music Education		5		5	11	10	31
Physical Education Teaching & Coaching		4		5	20	1	30
Social Science Teacher Education		4					4
Special Education and Teaching		7	16	9			32
Family & Consumer Science Education					2		2
<b>Graduates with Two or More Majors</b>							
Ag Ed/Communication/Leadership	Spanish				1		1
Ag Ed/Communication/Leadership	Agricultural Science				1		1
Art	Studio Art	1					1
Business Education	Special Education	1					1
Chemistry Education	Biology				1		1
Composite Science Education	American Indian Studies	1					1
Early Childhood Education	Spanish				1		1
Elementary Education	Spanish	1				1	2
Elementary Education	Special Education	7		12		15	34
History	Composite Social Science	2					2
Music Education	Mathematics					1	1
Music Education	Music Performance					1	1
Music Education	Spanish				1		1
Music Education	Theatre				1		1
Physical Education	Exercise Science	1					1
Physical Education	Kinesiology/Sport Management					1	1
Total		105	36	69	133	94	437

Source: Regents Information Systems (09/18/2021)



## Graduate Trends Summary

FY17 - FY21

		FY 17	FY 18	FY 19	FY 20	FY 21
<b>Associate Degrees</b>	BHSU	47	61	52	42	44
	DSU	50	58	56	52	39
	NSU	23	19	24	18	18
	SDSMT	6	0	2	3	4
	SDSU	75	68	82	87	91
	USD	42	31	45	27	24
	Subtotal	243	237	261	229	220
<b>Baccalaureate Degrees</b>	BHSU	466	449	438	406	430
	DSU	297	290	283	351	334
	NSU	316	309	275	252	233
	SDSMT	339	411	415	424	359
	SDSU	1,960	2,007	1,950	1,933	1,899
	USD	1,233	1,228	1,264	1,314	1,248
	Subtotal	4,611	4,694	4,625	4,680	4,503
<b>Master's &amp; Education Specialist Degrees</b>	BHSU	89	97	83	67	72
	DSU	87	108	79	123	124
	NSU	67	48	75	66	92
	SDSMT	89	111	116	84	107
	SDSU	311	364	417	380	314
	USD	558	528	567	519	481
	Subtotal	1,201	1,256	1,337	1,239	1,190
<b>Specialist, Doctorate, &amp; Professional Degrees</b>						
<b>Specialist - Ed.S</b>	USD Ed.S	38	31	35	48	30
<b>Doctorate - Ph.D</b>	DSU Ph.D	0	0	9	16	14
	SDSMT Ph.D	15	18	15	15	18
	SDSU Ph.D	54	53	41	66	58
	USD Ph.D	31	37	30	28	34
	USD Ed.D	16	29	26	26	23
<b>Doctorate - Ed.D</b>	USD Ed.D	16	29	26	26	23
<b>Doctorate - OT</b>	USD D.OT	26	21	31	35	37
<b>Doctorate - D.Sc</b>	DSU D.Sc	10	7	2	0	0
<b>Professional</b>	SDSU DNP	18	25	28	24	6
	SDSU Pharm.D.	72	77	78	75	72
	USD AuD	6	5	6	5	4
	USD DPT	26	28	29	28	30
	USD J.D.	66	77	51	51	62
	USD M.D.	53	60	61	69	67
	USD T.DPT	0	9	0	10	0
	Subtotal	431	477	442	496	455
<b>Total</b>		6,486	6,664	6,665	6,644	6,368

Source: Regents Information Systems

## Graduates Testing and Passing Licensure and Certification Examinations

Program	Univ	Degree	Year Tested	Number Tested	Number Passed	Percent Passed	National Percent Passed
Addiction Counseling and Prevention	USD	BS	2020	10	10	100%	71%
Addiction Counseling and Prevention	USD	MA	2020	10	9	90%	57%
Athletic Training	SDSU	MS	2020-21	3	3	100%	82%
Audiology	USD	AuD	2021	4	4	100%	N/A
Clinical Psychology	USD	PhD	2021	3	3	100%	N/A
Dental Hygiene	USD	BS	2021	31	31	100%	N/A
Didactic Program in Dietetics *	SDSU	BS	2018-2020	41	39	95.12%	91.13%
Dietetic Internship**	SDSU	MS	2018-2020	37	36	97.30%	91.13%
Law (1)	USD	JD	2021	40	32	80%	N/A
Medical Lab Science	SDSU	BS	2021	15	14	93.30%	75.00%
Medicine	USD	MD-2	2021	68	68	100%	99%
Medicine	USD	MD-1	2021	67	67	100%	96%
Nursing	SDSU	BS	2020	282	275	97.52%	90.29%
Nursing	USD	BSN	2020	195	186	95%	87%
Nursing	SDSU	DNP/FNP	2021	6	6	100%	N/A
Nursing	SDSU	MS/FNP	2021	13	13	100%	N/A
Nursing	SDSU	PGrad Cert - PsyNP	2021	8	8	100%	N/A
Occupational Therapy	USD	OTD	2021	30	24	80%	N/A
Pharmacy	SDSU	PharmD	2021	70	68	97.10%	85.00%
Physical Therapy	USD	DPT	2021	30	30	100%	91%
Physician Assistant Studies	USD	MSPAS	2021	25	24	96%	N/A
Respiratory Care	SDSU	AS	2021	15	15	100.00%	92.70%
Social Work	USD	MSW	2020	33	30	91%	75%
Social Work (Clinical Exam)	USD	MSW	2020	20	18	90%	75%
Speech/Language Pathology	USD	MS	2021	23	22	96%	N/A

\*The Didactic Program in Dietetics is accredited and monitored through a three-year revolving pass rate for program quality. Students are musts complete the dietetic internship and pass the RDN exam for eligibility to practice.

\*\* The graduate Nutrition and Dietetics Internship pass rate is measured as a one-year pass rate (graduates who pass the registration exam within one year of first attempt) on the CDR credentialing exam for Registered Dietitian Nutritionists, with monitoring as a revolving three-year pass rate for program quality.

The pass rates for the PharmD, Respiratory Care and Medical Lab Science are first-time pass rates. All students passed after taking the exam at a later date. The Respiratory Care national data for 2021 is being investigated further. If this needs to be updated, the Provost's Office will be notified.

Note: The number tested in a year is NOT usually the same as the number of graduates. Some graduates do not test immediately. The table includes only programs where passing the examination is required to work in the field. Years (calendar, state fiscal, federal fiscal) and months of examination vary due to differences across testing agencies. National pass rates are not available for all fields. Data reported to the Board of Regents by the universities unless otherwise noted.

- (1) July examinations – first time test takers.
- (2) American Academy of Nurse Practitioners.
- (3) American Nurse Credentialing Center

## Placement Outcomes of Regental Graduates

Examining the placement outcomes of Regental degree completers is vital for understanding the public university system's contribution to the state's human capital. The Board of Regents annually examines the extent to which Regental degree completers remain in South Dakota following graduation, either as a worker or as a continuing student. Data for this project come from three main sources: the South Dakota Board of Regents (SDBOR), the South Dakota Department of Labor and Regulation (SDDLRL), and the National Student Clearinghouse (NSC). In the initial step of the placement search, SDDLRL employment data systems are queried to determine the first-year job placement outcomes of all degree majors (in the defined cohort) identified by SDBOR. Next, the same student list is submitted to the NSC to gather information on students enrolled in collegiate coursework after graduation.

The table below indicates that 52.7 percent (n=3,510) of FY2019 graduates were placed in South Dakota, either by employment or by continued enrollment. Among those FY2019 completers matriculating from South Dakota, the in-state placement rate was 71.55 percent; among all other completers, this figure was 25.3 percent. Approximately 70 percent or more of in-state students graduating from a public university remain in South Dakota after graduation, either to work or to pursue additional postsecondary education. In addition, approximately 25 percent of out-of-state students remain in South Dakota.

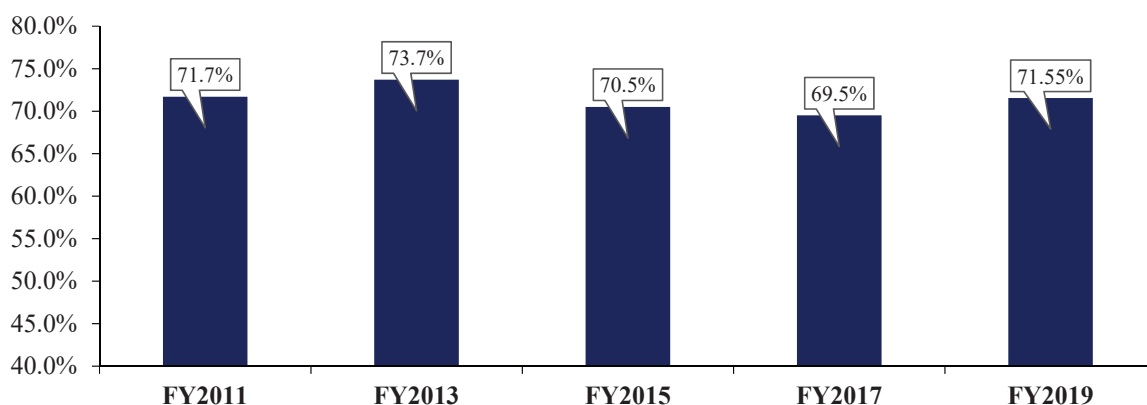
### Placement in SD by State of Origin

FY19			
State of Origin	From SD	Not from SD	Total
Employed/Enrolled in SD	71.55%	25.3%	52.7%
	2,822	688	3,510
Not Placed in SD	28.45%	74.7%	47.3%
	1,122	2,030	3,152
<b>Total (n)</b>	<b>3,944</b>	<b>2,718</b>	<b>6,662</b>

Table does not account for degree completers who are self-employed, are employed by the federal government (including armed services) or are enrolled in postsecondary institutions outside South Dakota.

As noted above, students matriculating from South Dakota and graduating in FY2019 produced a first-year in-state placement rate of 71.55 percent. The chart below provides comparable placement rates for odd numbered years for the last decade. As suggested by these data, the university system has been consistently successful at keeping SD graduates in the state following degree completion.

### First-Year In-State Placement of Graduates Originally from SD



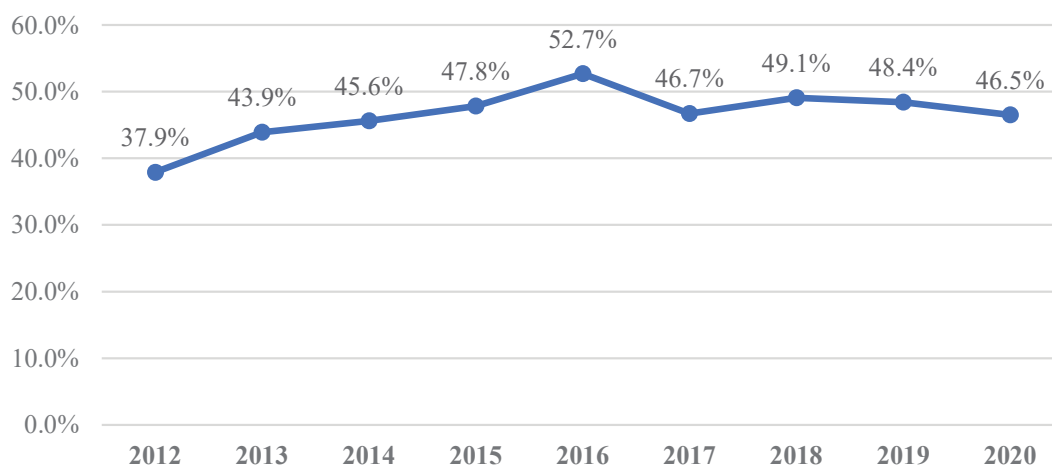
## In-State Placement of Regental Teacher Education Graduates

Each year, a joint effort is undertaken by SDBOR and SDDOE to examine the extent to which graduates from regental undergraduate teacher education programs are hired by in-state school districts following graduation. A roster of all undergraduate teacher education degree completers since is matched against SDDOE annual beginning-of-year employment records. This process allows SDBOR research staff to analyze the in-state placement outcomes of university system graduates for every year following graduation.

It is important to note that the placement rates cited here refer only to the proportion of teacher education graduates who are hired by in-state school districts. Placement rates do not include graduates who may have been hired by an out-of-state school district, hired by an educational organization other than a school district, hired outside the field of education, or entered graduate school. “Placement rate” should not be interpreted as an equivalent to “employment rate.”

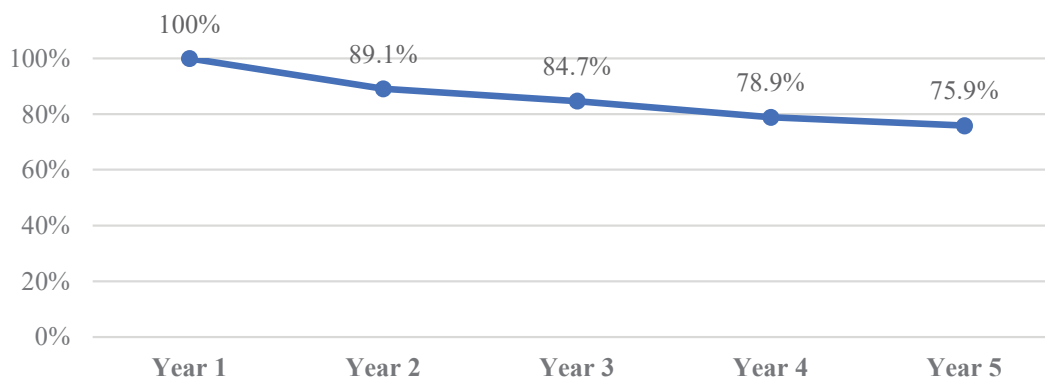
A total of 4,337 students completed an undergraduate degree in one of the regental teacher education programs from FY2011 through FY2019. Matched data from SDDOE indicate that approximately half (58.1 percent) of these graduates ultimately were placed in an in-state school district following graduation. Placement rates were even higher (72.9 percent) among graduates who originally matriculated from South Dakota. The chart below examines first-year placements by cohort and indicates that graduates have been increasingly successful in securing in-state positions immediately following college graduation.

### SDBOR System: First-Year In-State Placement Rates by Cohort



Also of interest is the extent to which these graduates remain in the workforce once hired. The chart below displays retention data for five cohorts of graduates (FY2011-FY2015) who were placed during the initial year of placement eligibility. Across all cohorts examined, roughly 89.1 percent of teachers returned for a second year of teaching. By the fourth year after initial placement, over three-quarters of graduates still were employed in in-state school districts.

### Statewide Retention of Graduates Placed in First Year



Note: These figures refer to graduates from FY2011 - FY2015.

### Student-Faculty Ratio

#### Student FTE to Instructional FTE

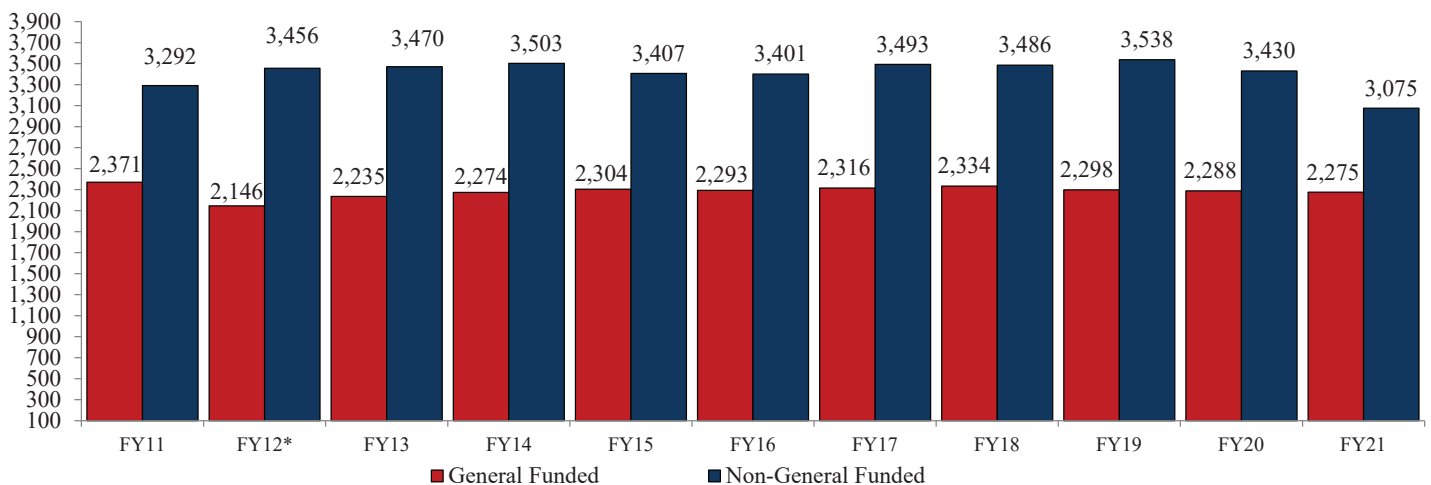
	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
<b>FY13</b>	21.4	18.0	20.7	13.7	18.6	21.4	19.0
<b>FY14</b>	20.9	16.6	22.8	13.9	17.8	20.8	18.7
<b>FY15</b>	20.6	17.4	22.3	14.8	19.2	20.8	19.3
<b>FY16</b>	21.5	19.8	19.5	14.8	19.3	22.0	19.8
<b>FY17</b>	21.2	18.6	16.5	14.7	18.2	20.2	18.5
<b>FY18</b>	22.0	20.1	18.3	14.7	18.5	23.2	19.6
<b>FY19</b>	19.8	18.7	16.1	13.4	18.5	22.5	18.8
<b>FY20</b>	19.2	19.2	15.9	12.7	18.9	22.7	18.8
<b>FY21</b>	19.2	18.6	19.5	12.3	19.6	21.6	19.1

Note: The table is based on Program 01 (Instruction) utilized Faculty and Graduate Assistant FTE's for fiscal years 2012 through 2021 and the annualized student FTE's. The table does not include Faculty and Student FTE's from the NSU's E-Learning Center, Sanford School of Medicine, Cooperative Extension Services, Agriculture Experiment Station or ADRDL faculty FTE.

Source: FY21 FTE Utilization Report and Higher Education Enrollment Reports.

### BOR Employee Utilization by Fund Source

#### FY10-FY21



Note: This chart includes all employees including students and graduate assistantships.

Source: Institutional Reports

### Average Faculty Salaries by Professional Rank

#### FY21

Summary	Professor	Associate Professor	Assistant Professor	Instructor
BHSU	84,118	64,656	58,313	48,357
DSU	105,366	84,017	74,222	54,867
NSU	80,109	71,799	60,178	49,022
SDSMT	124,990	96,183	78,481	60,257
SDSU	105,001	86,432	78,372	60,927
USD	99,731	76,921	68,368	53,615
Sanford SOM	105,154	81,640	73,958	66,914
System	103,643	84,265	73,442	59,227

Note: Figures represent a 9-month contract.

Source: BOR Human Resource Information System as of November 2021



## Faculty Profile by University

### FY22

	BHSU		DSU		NSU		SDSMT		SDSU		USD		System	
	% of		% of		% of		% of		% of		% of		% of	
Age	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total
35 or Younger	17	15.6%	17	16.8%	19	20.4%	27	17.1%	79	15.0%	59	14.5%	218	15.7%
36 - 45	40	36.7%	21	20.8%	26	28.0%	50	31.6%	169	32.2%	127	31.3%	433	31.1%
46 - 55	24	22.0%	39	38.6%	21	22.6%	35	22.2%	137	26.1%	113	27.8%	369	26.5%
56 - 65	24	22.0%	21	20.8%	23	24.7%	38	24.1%	111	21.1%	87	21.4%	304	21.8%
66 and over	4	3.7%	3	3.0%	4	4.3%	8	5.1%	29	5.5%	20	4.9%	68	4.9%
	BHSU		DSU		NSU		SDSMT		SDSU		USD		System	
	% of		% of		% of		% of		% of		% of		% of	
Gender	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total
Female	43	39.4%	30	29.7%	46	49.50%	37	23.4%	239	45.5%	206	50.7%	601	43.2%
Male	66	60.6%	71	70.3%	47	50.50%	121	76.6%	286	54.5%	200	49.3%	791	56.8%
	BHSU		DSU		NSU		SDSMT		SDSU		USD		System	
	% of		% of		% of		% of		% of		% of		% of	
Rank	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total
Instructor	24	22.0%	25	24.8%	16	17.2%	33	20.9%	163	31.1%	137	33.7%	398	28.60%
Assistant Professor	30	27.5%	31	30.7%	35	37.6%	52	32.9%	122	23.2%	99	24.6%	369	26.60%
Associate Professor	26	23.9%	25	24.8%	20	21.5%	41	25.9%	107	20.4%	85	20.9%	303	21.80%
Professor	29	26.6%	20	19.8%	22	23.7%	32	20.3%	133	25.3%	85	20.9%	322	23.10%
	BHSU		DSU		NSU		SDSMT		SDSU		USD		System	
	% of		% of		% of		% of		% of		% of		% of	
Highest Degree Attained	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total
Other Accredited	2	1.8%	1	1.0%	1	1.1%	0	0.0%	4	0.8%	11	2.7%	19	1.40%
Master	30	27.5%	33	32.7%	19	20.4%	20	12.7%	141	26.9%	128	31.6%	375	26.90%
Doctor	77	70.6%	67	66.3%	73	78.5%	138	87.3%	380	72.4%	266	65.7%	997	71.60%
	BHSU		DSU		NSU		SDSMT		SDSU		USD		System	
	% of		% of		% of		% of		% of		% of		% of	
Terminal Degree	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total
Non-Terminal Degree	19	17.4%	24	23.8%	18	19.4%	26	16.5%	125	23.8%	109	26.8%	321	23.10%
Terminal Degree	90	82.6%	77	76.2%	75	80.6%	132	83.5%	400	76.2%	296	72.9%	1070	76.90%
	BHSU		DSU		NSU		SDSMT		SDSU		USD		System	
	% of		% of		% of		% of		% of		% of		% of	
Tenure Status	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total
Non-Tenured	55	50.5%	59	58.40%	51	54.80%	84	53.20%	306	58.30%	252	62%	807	58.00%
Tenured	54	49.5%	42	41.60%	42	45.20%	74	46.80%	219	41.70%	154	38%	585	42.00%
	BHSU		DSU		NSU		SDSMT		SDSU		USD		System	
	% of		% of		% of		% of		% of		% of		% of	
Ethnic Origin	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total	#	Total
White	95	88.1%	86	85.10%	82	88.20%	123	77.20%	412	78.50%	335	82.8%	1133	81.50%
Black, Non-Hispanic	1	0.9%	1	1.00%	1	1.10%	2	1.30%	8	1.50%	6	1.5%	19	1.40%
Hispanic	1	0.9%	0	0.00%	4	4.30%	4	2.50%	13	2.50%	16	3.9%	38	2.70%
Asian or Pacific Islander	10	9.2%	11	10.90%	5	5.40%	27	17.10%	81	15.40%	41	10.1%	175	12.60%
American Indian/Alaskan Native	2	1.8%	0	0.00%	1	1.10%	2	1.30%	4	0.80%	4	1.0%	13	0.90%
Two or More Races	0	0.0%	3	3.00%	0	0.00%	0	0.00%	3	0.60%	4	1.0%	10	0.70%
Data Refused Unknown	0	0.0%	0	0.00%	0	0.00%	0	0.00%	4	0.80%	0	0.0%	4	0.00%
Totals	109		101		93		158		525		406		1,392	

Note: This table includes all permanent and temporary benefit eligible faculty employees greater than or equal to 0.5 FTE.

Source: BOR Human Resources Information System.

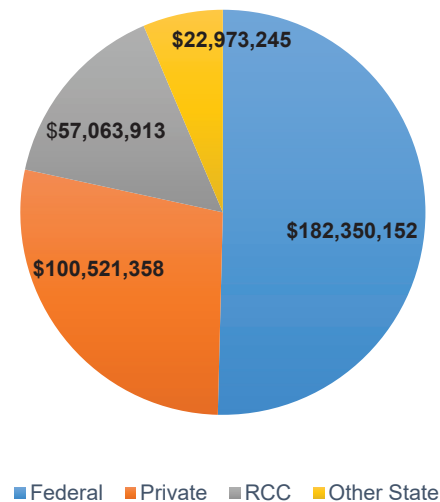
## Governor's Research Center Program

In FY 2005 the state legislature began making an annual appropriation to fund state supported applied research centers designed to strengthen South Dakota's research competitiveness and generate commercial activity derived from research. The Research and Commercialization Council (RCC), comprised of five public members appointed by the Governor and four members serving by virtue of their positions, is charged with oversight and selection of the research centers. The program provides funding to research centers for 5-6 years to advance the following goals: 1) develop focused research centers that are competitive for external research funding; 2) develop and license inventions; and 3) support existing and spin off start-up companies. **The results of the evaluation of the state's investment of just under \$57.1M in the GRC Program since its inception in FY05 through FY21 follows.**

### A Snapshot of the Success

Centers Funded:	18 <sup>1</sup>
Funding Leverage (ROI):	6:1
Students Trained:	1,385
Innovations Disclosed:	205
Patent Filings:	81
Patents Issued:	23
License Agreements:	26

### Center Research Funding: \$362,908,668



### Economic Development

The **24 startup companies** affiliated with the research centers have:

- Created **218** jobs in South Dakota
- Received **32** federal small business research (SBIR) awards, totaling **\$8,771,559**
- Raised in excess of **\$23,000,000** in private equity

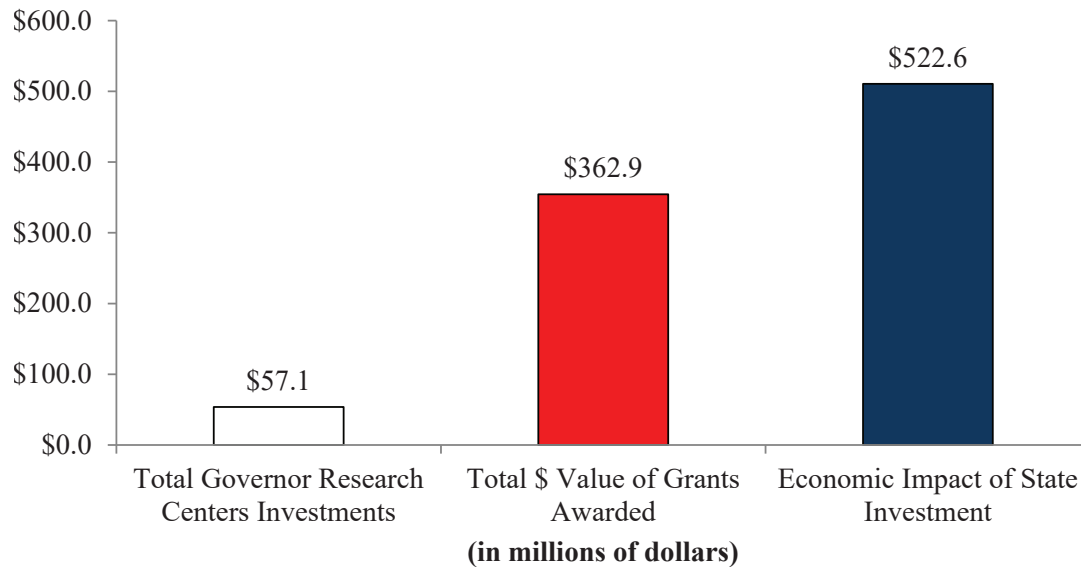
### Broader Impact on University Research Statewide

FY05 Awards: \$55.5M	FY07* Disclosures: 21	FY07* Patent Filings: 11
FY21 Awards: \$108.9M	FY21 Disclosures: 34	FY21 Patent Filings: 21

Note: <sup>1</sup>Composite & Nanocomposite Advanced Manufacturing Center-Bio (SDSM&T: FY19-FY23) Center for Biologics Research & Commercialization (SDSU: FY18-FY22); Center for Fluorinated Function Materials (USD: FY18-FY22); Center for Genetics and Behavioral Health (USD: FY18-FY22); BioSystems Networks & Translational Research (SDSU, USD & SDSM&T: FY14-FY19); Advanced Manufacturing Process Technology Transition & Training Center (SDSM&T: FY14-FY18); Composite & Nanocomposite Advanced Manufacturing Center (SDSM&T: FY14-FY18); Repair, Refurbish & Service (SDSM&T: FY09-FY14); Translational Cancer Research (SDSU: FY09-FY14); Biological Control and Analysis by Applied Photonics (SDSU: FY09-FY14); Protection of the Financial Infrastructure (SDSU: FY09-FY13); Center for Ultra-Low Background Experiments in the Dakotas (SDSM&T & USD: FY09-FY14); Center for Drought Tolerance Biotechnology (SDSU: FY07-FY09); Bioprocessing Research and Development (SDSM&T & SDSU: FY07-FY11); Center for Light-Activated Materials (USD: FY05-FY09); Accelerated Applications at the Nanoscale (SDSM&T: FY05-FY08); South Dakota Signal Transduction Center (USD: FY05-FY09); and Center for Infectious Disease and Vaccinology (SDSU: FY05-FY09).

\* Earliest data available

### Research Centers' Economic Impact FY05-FY21 Investment & Return



The state investment of \$57.1 million in Governor Research Centers since FY05 has resulted in a total of \$362.9 million in federal, state, and private research investments awarded to the centers. The estimated economic impact of these investments to the state of South Dakota is \$522.6 million, which assumes 60 percent of the dollars remain in the state.

Source: Board of Regents Research Office and Governor's Office of Economic Development

### Grants and Contracts

The universities receive state, federal, and private grants to conduct research and to carry out activities to improve the education provided to students. The universities also enter into contracts with state, federal, and private entities to provide services. Research and contracts benefit students, increase knowledge, enhance the reputation of the universities, and bring resources into the state.

### FY21 Expenditures from Grants and Contracts

	State	Federal	Private	Total
<b>BHSU</b>	\$491,715	\$1,733,313	\$81,378	\$2,306,407
<b>DSU</b>	\$1,556,866	\$3,752,169	\$1,976,572	\$7,285,606
<b>NSU</b>	\$80,477	\$838,030	\$328,231	\$1,246,738
<b>SDSMT</b>	\$1,328,562	\$11,168,502	\$877,810	\$13,374,874
<b>SDSU</b>	\$1,185,607	\$13,488,645	\$1,422,771	\$16,097,023
<b>USD</b>	\$1,763,838	\$10,287,783	\$802,738	\$12,854,359
<b>Subtotal</b>	\$6,407,064	\$41,268,443	\$5,489,499	\$53,165,007
<b>SSOM</b>	\$1,053,046	\$11,948,632	\$555,935	\$13,557,613
<b>SDSU Extension</b>	\$272,827	\$2,032,115	\$179,598	\$2,484,539
<b>SDSU AES</b>	\$1,733,882	\$7,650,024	\$3,228,543	\$12,612,450
<b>Total</b>	\$9,466,819	\$62,899,214	\$9,453,576	\$81,819,609

Note: Federal expenditures DO NOT include federal, state, or private resources expended as scholarships or financial aid.

Source: Accounting System Expenditure Data

## Grant and Contract Award History

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
<b>FY09</b>	\$5,664,284	\$2,793,635	\$849,497	\$20,905,948	\$50,623,691	\$29,001,263	\$109,838,318
<b>FY10</b>	\$6,119,392	\$8,728,858	\$923,238	\$35,333,112	\$66,438,531	\$36,504,811	\$154,047,942
<b>FY11</b>	\$4,004,611	\$5,181,311	\$523,034	\$19,940,378	\$67,092,009	\$38,151,936	\$134,893,279
<b>FY12</b>	\$5,735,757	\$2,789,071	\$1,435,473	\$14,128,144	\$44,612,451	\$30,267,255	\$98,968,151
<b>FY13</b>	\$2,589,142	\$1,477,105	\$898,859	\$8,079,096	\$39,818,703	\$25,037,628	\$77,900,533
<b>FY14</b>	\$3,287,661	\$1,910,495	\$2,124,211	\$12,531,377	\$37,943,254	\$20,045,595	\$77,842,593
<b>FY15</b>	\$3,541,500	\$6,524,626	\$1,605,942	\$18,838,335	\$53,152,847	\$21,409,677	\$105,072,927
<b>FY16</b>	\$5,772,334	\$3,849,768	\$1,338,912	\$17,458,049	\$51,467,177	\$22,677,044	\$102,563,284
<b>FY17</b>	\$5,314,879	\$6,204,973	\$1,649,810	\$12,971,894	\$47,605,074	\$28,092,348	\$101,838,978
<b>FY18</b>	\$2,068,105	\$15,722,022	\$919,176	\$13,458,023	\$45,771,735	\$29,692,077	\$107,631,138
<b>FY19</b>	\$4,505,774	\$6,469,513	\$6,778,104	\$14,175,787	\$45,417,040	\$36,681,634	\$114,027,852
<b>FY20</b>	\$2,721,790	\$7,152,486	\$323,051	\$18,101,833	\$38,283,876	\$25,877,996	\$92,461,032
<b>FY21</b>	\$2,531,694	\$7,021,204	\$1,261,181	\$17,175,561	\$48,757,685	\$32,115,648	\$108,862,973

## Expenditures From Grants and Contracts History

	State	Federal	Private	Total
<b>FY09</b>	\$7,808,992	\$68,700,165	\$9,797,768	\$86,306,925
<b>FY10</b>	\$8,731,238	\$86,152,766	\$8,784,544	\$103,668,548
<b>FY11</b>	\$6,974,069	\$104,889,644	\$8,275,465	\$120,139,178
<b>FY12</b>	\$8,603,988	\$93,998,883	\$9,063,144	\$111,666,015
<b>FY13</b>	\$8,933,190	\$76,623,730	\$11,264,601	\$96,821,521
<b>FY14</b>	\$9,522,242	\$64,532,247	\$9,626,593	\$83,681,082
<b>FY15</b>	\$10,092,160	\$61,219,224	\$12,100,220	\$83,411,604
<b>FY16</b>	\$11,431,428	\$66,569,722	\$11,643,215	\$89,921,781
<b>FY17</b>	\$11,172,077	\$69,989,587	\$13,444,170	\$94,605,834
<b>FY18</b>	\$15,622,436	\$69,437,792	\$12,626,500	\$97,686,728
<b>FY19</b>	\$18,352,165	\$72,815,795	\$13,505,297	\$104,673,257
<b>FY20</b>	\$11,856,543	\$67,266,577	\$12,322,894	\$91,446,014
<b>FY21</b>	\$9,466,819	\$62,899,203	\$9,453,489	\$81,819,510

Note: Federal expenditures DO NOT include federal, state or private resources expended as scholarships or financial aid.

Source: Accounting System Expenditure Data

## System Technology Transfer

	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Invention Disclosures from Research	64	63	56	52	73	44	38	39	34
Patent & Other Intellectual Property Protection Filing	37	34	30	39	25	26	17	17	21
Patents Issued	1	7	9	9	11	14	7	16	9
License Agreements with Start-up Companies	8	9	4	3	6	3	1	3	9
All License Agreements	15	19	16	13	9	12	5	6	5

Source: University data provided to the Board of Regents

## FY22 Tuition and Mandatory Fees Schedule

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&amp;T</u>	<u>SDSU</u>	<u>USD</u>
<b>On-Campus Tuition <sup>(1)</sup></b>						
<b><u>Undergraduate - Per Credit Hour</u></b>						
Resident	\$253.85	\$253.85	\$253.85	\$260.55	\$259.10	\$259.10
Guard STA 50%	\$126.95	\$126.95	\$126.95	\$130.30	\$129.55	\$129.55
State Employee, ROTC, Teacher Certification	\$126.95	\$126.95	\$126.95	\$130.30	\$129.55	\$129.55
Over Sixty-Five	\$139.60	\$139.60	\$139.60	\$143.30	\$142.50	\$142.50
Remedial <sup>(5)</sup>	\$354.75	\$354.75	\$354.75	\$354.75	\$354.75	\$354.75
Active Duty Military Personnel Resident <sup>(9)</sup>	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
DOD Civilian Resident	\$250.00	\$253.85	\$253.85	\$260.55	\$259.10	\$259.10
Western Undergraduate Exchange <sup>(2)</sup>	\$357.25	\$357.25	\$357.25	\$390.80	\$376.10	\$376.10
Nonresident	\$357.25	\$357.25	\$357.25	\$408.05	\$376.10	\$376.10
Child of Alumni <sup>(4)</sup>	\$253.85	\$253.85	\$253.85	\$260.55	\$259.10	\$259.10
South Dakota Advantage <sup>(3)</sup>	\$253.85	\$253.85	\$253.85	\$260.55	\$259.10	\$259.10
Nonresident Indian University of North America						\$259.10
Active Duty Military Personnel Nonresident <sup>(9)</sup>	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
DOD Civilian Nonresident <sup>(9)</sup>	\$250.00	\$357.25	\$357.25	\$408.05	\$376.10	\$376.10
Minnesota Reciprocity - FA21 SP22 SU22	\$307.68	\$278.70	\$304.98	\$267.58	\$295.08	\$290.63
Minnesota Reciprocity - SP2021 SU2021	\$292.50	\$263.70	\$289.85	\$257.95	\$280.10	\$275.70
<b><u>Graduate - Per Credit Hour</u></b>						
Resident	\$333.25	\$333.25	\$333.25	\$338.90	\$340.15	\$340.15
Guard STA 50%	\$166.65	\$166.65	\$166.65	\$169.45	\$170.10	\$170.10
State Employee, Teacher Certification	\$166.65	\$166.65	\$166.65	\$169.45	\$170.10	\$170.10
Active Duty Military Personnel Resident <sup>(9)</sup>	\$300.00	\$333.25	\$333.25	\$338.90	\$340.15	\$340.15
DOD Civilian Resident <sup>(9)</sup>	\$300.00	\$333.25	\$333.25	\$338.90	\$340.15	\$340.15
Graduate Assistant	\$176.60	\$0.00	\$176.60	\$179.60	\$0.00	\$180.30
Over Sixty-Five	\$183.30	\$183.30	\$183.30	\$186.40	\$187.10	\$187.10
Nonresident	\$622.15	\$622.15	\$622.15	\$680.25	\$654.05	\$654.05
Active Duty Military Personnel Nonresident <sup>(9)</sup>	\$300.00	\$622.15	\$622.15	\$680.25	\$654.05	\$654.05
DOD Civilian Nonresident <sup>(9)</sup>	\$300.00	\$622.15	\$622.15	\$680.25	\$654.05	\$654.05
Nonresident Graduate Assistant	\$209.95	\$0.00	\$209.95	\$213.50	\$0.00	\$214.30
Minnesota Reciprocity - FA21 SP22 SU22	\$528.54	\$526.14	\$525.84	\$517.19	\$515.94	\$511.49
Minnesota Reciprocity - FA2020 SP2021 SU2021	\$505.55	\$503.20	\$502.90	\$494.40	\$493.15	\$488.75
Western Regional Graduate Program <sup>(6)</sup>	\$333.25	\$333.25	\$333.25	\$338.90	\$340.15	\$340.15
<b><u>Pharmacy &amp; Allied Health Programs <sup>(7)</sup></u></b>						
Resident - Per Semester					\$5,096.00	
GR.UG Semester STA					\$2,548.00	
Nonresident - Per Semester					\$10,903.00	
Nonresident - Per Credit Hour					\$888.10	\$888.10
Minnesota Reciprocity - FA21 SP22 SU22 - Semester					\$7,693.00	
Minnesota Reciprocity - FA21 SP22 SU22 - CR Hr					\$599.90	\$599.90
Minnesota Reciprocity - FA20 - Semester					\$7,500.00	
Minnesota Reciprocity - FA20 SP21 SU21 - CR Hr					\$594.50	\$594.50
<b><u>Law School</u></b>						
Resident - Semester						\$5,868.00
Law NG STA 50%						\$3,316.85
Graduate Assistant - semester						\$3,109.55
Graduate Assistant - hourly						\$207.30
Nonresident - Per Semester						\$15,638.00
Nonresident w/ LSAT 155 or Higher - Per Semester						\$5,868.00
Nonresident Graduate Assistant - semester						\$3,697.35
Nonresident Graduate Assistant - hourly						\$246.50
Minnesota Reciprocity - FA21 SP22 SU22 Semester						\$10,039.00
Minnesota Reciprocity - FA21 SP22 SU22 - CR HR						\$669.25
Minnesota Reciprocity - FA19 SP20 SU20 FA20 - Semester						\$9,942.00
Minnesota Reciprocity - FA19 SP20 SU20 FA20 - CR HR						\$662.80
<b><u>Medical School</u></b>						
Resident & INMED Program - Annual						\$32,105.00
Nonresident - Annual						\$76,935.00
Minnesota Reciprocity - Annual						\$39,110.05
<b><u>Veterinary Medicine 2+2 Program</u></b>						
Resident (New) - Per Semester (MN and SD residents)					\$9,439.00	
Non-Resident (New) - Per Semester (all non SD or MN residents)					\$18,150.00	

**Mandatory Fees <sup>(1)</sup>**

General Activity Fee - Credit Hour	\$38.25	\$40.65	\$40.95	\$49.60	\$50.85	\$55.30
Computer Lease Fee - Semester		\$398.75		\$431.25		

## FY22 Tuition and Mandatory Fees Schedule

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&amp;T</u>	<u>SDSU</u>	<u>USD</u>
<b>Off-Campus Tuition Rates <sup>(5)</sup></b>						
Undergraduate	\$354.75	\$354.75	\$354.75	\$354.75	\$354.75	\$354.75
Undergraduate State Employee at Centers	\$227.85	\$227.85	\$227.85	\$224.45	\$225.20	\$225.20
Undergraduate Teacher Certification at Centers & Internet	\$227.85	\$227.85	\$227.85	\$224.45	\$225.20	\$225.20
Undergraduate Guard STA 50%	\$227.85	\$227.85	\$227.85	\$224.45	\$225.20	\$225.20
Undergraduate Qualified Veteran	\$100.90	\$100.90	\$100.90	\$94.20	\$95.65	\$95.65
UCSF Assoc Degree Program (Lower Div)	\$287.35	\$287.35	\$287.35	\$287.35	\$287.35	\$287.35
UCSF Assoc Degree Prog Guard STA 50% (Lower Div)	\$160.45	\$160.45	\$160.45	\$157.05	\$157.80	\$157.80
UCSF Assoc Degree Prog Qualified Veteran (Lower Div)	\$33.50	\$33.50	\$33.50	\$26.80	\$28.25	\$28.25
National Guard at Centers	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
UG Active Duty Military Personnel <sup>(9)</sup>	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
UG Spouse & Dependent of Active Military at EAFB & Int <sup>(9)</sup>	\$250.00	\$354.75	\$354.75	\$354.75	\$354.75	\$354.75
UG DOD Civilians Rapid City Centers\EAFFB\Internet\Remote <sup>(9)</sup>	\$250.00	\$354.75	\$354.75	\$354.75	\$354.75	\$354.75
Graduate	\$470.45	\$470.45	\$470.45	\$470.45	\$470.45	\$470.45
Graduate State Employee at Centers	\$303.85	\$303.85	\$303.85	\$301.00	\$300.35	\$300.35
Graduate Teacher Certification at Centers & Internet	\$303.85	\$303.85	\$303.85	\$301.00	\$300.35	\$300.35
Graduate Assistant at Centers & Internet	\$313.80		\$313.80	\$311.20		\$310.60
Graduate Active Duty Military Personnel <sup>(9)</sup>	\$300.00	\$470.45	\$470.45	\$470.45	\$470.45	\$470.45
GR Spouse & Dependent of Active Military at EAFB & Int <sup>(9)</sup>	\$300.00	\$470.45	\$470.45	\$470.45	\$470.45	\$470.45
GR DOD Civilians Rapid City Centers\EAFFB\Internet\Remote <sup>(9)</sup>	\$300.00	\$470.45	\$470.45	\$470.45	\$470.45	\$470.45
Technical Institute - Resident Undergraduate	\$294.60	\$294.60	\$294.60	\$294.60	\$294.60	\$294.60
Technical Institute Guard STA 50% Res/Non Undergrad	\$167.70	\$167.70	\$167.70	\$164.30	\$165.05	\$165.05
Technical Institute Qualified Veteran - Res Undergraduate	\$40.75	\$40.75	\$40.75	\$34.10	\$35.50	\$35.50
Technical Institute - Nonresident Undergraduate	\$397.35	\$397.35	\$397.35	\$397.35	\$397.35	\$397.35
Great Plains IDEA (Undergraduate)					\$420.00	
Great Plains IDEA (Graduate)					\$590.00	
Externally-Supported	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Dual Credit Courses <sup>(8)</sup>	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00

**Notes:** All rates are effective beginning with the 2021 summer term.

SD National Guard members may be eligible for a benefit of 50% of the in-state resident tuition after federal tuition benefits are applied, but the

(1) The mandatory fees are added to the on-campus tuition cost for a total cost per credit hour. Discipline fees may also apply to certain courses

(2) States participating in the Western Undergraduate Exchange program: Alaska, Arizona, California, Colorado, Hawaii, Idaho, Montana,

(3) The South Dakota Advantage Program, starting summer 2019, is for new freshmen and transfers from Colorado, Iowa, Montana, Nebraska,

(4) Starting summer 2015, participation in the program is limited to new freshmen or first-time transfers attending the same university from which one of their

(5) These rates are the total per credit hour cost. No additional discipline fees will be assessed. Delivery fees may apply.

(6) This rate applies to students from WICHE states enrolled in BHSU: M.S. Integrative Genomics and M.S. Sustainability; DSU: M.S. Health Informatics; SDSM&T: Nanoscience and Nanoengineering, Computational Sciences and Robotics, Materials Engineering and Science, Atmospheric and Environmental Sciences and Paleontology; SDSU: Chemistry Education Specialization and Athletic Training; USD: Addiction Studies, Counseling M.A., Ed.S., or Ph.D. and Mental Health Counseling Certificate, MBA Business Analytics Specialization, MBA Health Services Administration Specialization, MBA Marketing Specialization, MBA Operations and Supply Chain Management Specialization, and MPA Professional Accountancy. The programs may limit the number of WRGP seats awarded to new students. The Western Regional Graduate Program (WRGP) allows master's, graduate certificate, and Ph.D. students who are residents of the WICHE member states to enroll in high-quality programs at 60 public institutions outside of their home state and pay resident tuition. For a list of South Dakota's programs offered through WRGP, please visit this site: <http://wrgp.wiche.edu>

(7) Allied Health includes Nursing, Dental Hygiene, Occupational Therapy, Physician Assistant Studies, Physical Therapy, HSC Paramedic

(8) Offered to qualified public high school students participating in dual credit courses taken in person or at the University Centers. \$96.67 of the rate is provided by the SD Department of Education and applied towards the student's account.

(9) Rate started Fall 2021



## FY22 Tuition and Mandatory Fees Schedule

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&amp;T</u>	<u>SDSU</u>	<u>USD</u>
<b>Fees for Service</b>						
Application Fee - Undergraduate	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Application Fee - Graduate	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Transcript	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Challenge by Exam - Course	\$90.75	\$90.75	\$90.75	\$90.75	\$90.75	\$90.75
International Student Fee - Fall & Spring	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Testing Fees						
COMPASS, Proficiency, Technology Re-test	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
BSN Clinical Nursing Fee - Per Semester					\$36.50	\$36.50
Nursing Assessment (BSN) - Semester					\$214.00	\$198.00
<b>Discipline Fees - Credit Hour</b>						
Science/Technology/Engineering/Math						
Atmospheric & Environmental Science				\$84.80		
Biology/Microbiology/Anatomy	\$21.20	\$21.20	\$21.20	\$42.35	\$42.35	\$42.35
Biochemistry/Biomedical Engineering/Physiology/Sustainability						\$42.35
Chemistry	\$21.20	\$21.20	\$21.20	\$84.80	\$51.50	\$51.50
Geology/Nanoscience/Paleontology	\$21.20			\$84.80		
Physics	\$21.20	\$21.20	\$21.20	\$84.80	\$84.80	\$84.80
Other Sciences <sup>(9)</sup>				\$21.20	\$21.20	\$21.20
Computer Science	\$47.70	\$70.55	\$47.70	\$70.55	\$70.55	\$70.55
Engineering				\$84.80	\$84.80	
Mathematics/Statistics	\$15.90	\$15.90	\$15.90	\$42.35	\$42.35	\$42.35
Allied Health <sup>(10)</sup>						
Undergraduate					\$103.50	\$103.50
Graduate					\$227.60	\$103.50
Counselor Education/Counselor HR Development			\$26.35		\$26.35	\$26.35
Health and Wellness	\$16.30				\$21.30	\$21.30
Fine Arts	\$15.90	\$15.90	\$15.90	\$15.90	\$26.35	\$26.35
Business						
Undergraduate	\$30.35	\$30.35	\$30.35		\$30.35	\$30.35
Graduate	\$54.50	\$54.50	\$54.50		\$54.50	\$54.50
Campus Specific Fees						
Respiratory Care					\$53.00	
E-Learning			\$21.20			
NSU Exchange Program Fee			\$116.90			
Architecture					\$467.25	
Animal Science					\$64.55	
Aviation					\$42.10	
Dairy Science/Food Science					\$82.45	
Dietetics Internship - Per Semester					\$4,769.20	
Medical Laboratory Science - Per Semester					\$1,787.60	\$1,618.65
Nutrition					\$29.70	
Interior Design /Landscape Design					\$29.70	
Pharmacy, Pharmacy PhD per credit hour					\$209.45	
PharmD per credit hour					\$251.35	
Pharmacy - Semester P1 (P1,P2 for FY22)					\$4,245.20	
Pharmacy - Semester P2, P3, P4 (P3, P4 for FY22)					\$3,537.70	
Range Science					\$47.00	
Veterinary Science					\$64.55	
Communication Disorders						\$103.50
Veterinary Medicine 2+2 (new in FY21) Resident					\$5,540.00	
Veterinary Medicine 2+2 (new in FY21) Non-Resident					\$9,789.00	
Law - Per Semester						\$1,644.00
Professional Education Majors						
Soph/Junior Field Experience - Semester	\$176.00	\$176.00	\$176.00		\$176.00	\$176.00
Senior Field Experience - Semester	\$352.00	\$352.00	\$352.00		\$352.00	\$352.00
Master's Level Internship - One Time	\$176.00	\$176.00	\$176.00		\$176.00	\$176.00
Specialist Level Intern - One Time						\$357.00
Doctoral Level Intern - One Time						\$535.00

(9) Other Sciences: SDSU: Ag &amp; Biological Sciences, Botany, Horticulture, Interdisciplinary, Natural Resource Management, Plant, Wildlife and Fisheries, Geography; SDSM&amp;T:

(10) Allied Health includes Nursing, Dental Hygiene, Occupational Therapy, Physician Assistant Studies, Physical Therapy, and HSC Paramedic Specialization

## FY22 Tuition and Mandatory Fees Schedule

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&amp;T</u>	<u>SDSU</u>	<u>USD</u>
<b>Off-Campus Delivery Fee - Credit Hour</b>						
Nursing, Allied Health, & School of Medicine					\$46.05	\$46.05
Masters of Public Health					\$145.40	\$145.40
Medical Laboratory Science - Semester					\$1,114.85	
Masters of Social Work						\$46.05
pMBA (Sioux Falls)						\$386.05
Non-Resident Online Computer Science, Cyber Operations, & Network and Security Administration		\$110.15				
Non-Resident Online Masters In Engineering				\$178.85		

## FY22 Vehicle Registration

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&amp;T</u>	<u>SDSU</u>	<u>USD</u>
<b>Vehicle Registration</b>						
Automobile - Annual	\$97.00	\$76.00	\$81.00	\$127.00		\$170.00
Restricted - Annual		\$153.00	\$81.00			
Brookman Hall - Temporary during construction Automobile - Annual - Unrestricted - Faculty, Staff, Commuters and Residents of McArthur-Welsh, Kramer, Great Plains East			\$135.00			\$85.00
Automobile - Annual Secondary Vehicle				\$19.00		
Automobile - Annual - University Centers	\$35.00					\$34.00
Motorcycle - Annual	\$13.00			\$39.00	\$36.00	\$47.00
Motorcycle - Annual Secondary Vehicle				\$19.00		
Rocker Square and Placer Lots - Annual				\$185.00		
Resident - Academic Year					\$161.00	
Commuter - Academic Year					\$160.00	
Economy Commuter - Academic Year					\$73.00	
Resident - 12 month					\$197.00	
Reserved - Annual						\$286.00
Commuter - Annual				\$127.00		
Commuter - Summer					\$36.00	
Resident - Summer					\$36.00	
Reserved - Academic Year					\$297.00	
Gated - Per Hour					\$2.00	
Remote - Annual						\$81.00

## FY22 Residence Hall Rates

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&amp;T</u>	<u>SDSU</u>	<u>USD</u>
<b>Residence Hall Rates</b>						
<b>Traditional Halls - Per Semester</b>						
Single	\$2,403.00	\$2,577.00	\$2,457.00	\$2,324.00	\$2,647.00	\$2,657.00
Single (Wenona Cook Small) "New Rate"	\$1,848.00					
Single (Wenona Cook Large) "New Rate"	\$2,310.00					
Single - Bordeaux, Courtyard, Connolly Upperclassmen, Brown	\$3,723.00	\$2,689.00		\$2,745.00	\$3,045.00	
Single - Binnewies, Pierson, Young					\$2,704.00	
Single - Mathews					\$2,892.00	
Single - Caldwell, Spencer, Thorne, Abbott					\$3,573.00	
Designed Single - Ben Reifel, Hyde, Honors, & Schultz					\$3,539.00	
Designed Single - Spencer, Thorne, Abbott					\$3,077.00	
Double	\$1,840.00	\$2,058.00	\$1,932.00	\$1,945.00	\$1,840.00	\$2,183.00
Double - Brookman						\$2,074.00
Double - Bordeaux, Courtyard, Brown	\$2,629.00	\$2,170.00			\$2,419.00	
Double - Binnewies, Pierson, Young					\$2,027.00	
Double - Wenona Cook	\$1,738.00					
Double - Mathews					\$2,166.00	
Double - Caldwell, Spencer, Thorne, Abbott					\$2,859.00	
Double - Ben Reifel, Hyde, Honors. Schultz					\$2,996.00	
Double Room/Single Occupancy (Heidepreim, Thomas, Humbert)	\$2,690.00					
Double Room/Single Occupancy (Wenona Cook)	\$2,587.00					
Triple Occupancy		\$1,708.00		\$1,945.00		\$1,873.00
Quad Occupancy				\$2,176.00		
Quad Deluxe				\$2,335.00		
Double Room/Single Occupancy - Brookman						\$2,696.00
Double Room/Single Occupancy - Norton, Burgess, Beede, Mickelson, Richardson, Olson						\$2,838.00
Triple Room/Double Occupancy - Norton, Beede, Mickelson, Richardson, Olson						\$2,435.00
<b>Apartments - Semester</b>						
University Apartments						
Single Occupancy	\$3,121.00	\$2,813.00				
Double Occupancy	\$2,383.00	\$2,490.00				
Residence Village Suite		\$2,790.00				
Residence Village Apartment		\$2,990.00				
Double/Single Occupancy	\$3,499.00					
Rocker Square II Single				\$3,276.00		
Rocker Square II Double - Semester						
Rocker Square I				\$3,398.00		
Placer Hall - Single				\$2,885.00		
Placer Hall - Double				\$2,510.00		

## FY22 Residence Hall Rates

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&amp;T</u>	<u>SDSU</u>	<u>USD</u>
Meadows North & Meadows South					\$2,858.00	
Skylight/Huggins 2&3BD/Month					\$454.00	
Garden Square 2 Bedroom/Month					\$464.00	
Garden Square 3 Bedroom/Month					\$502.00	
Southeast 1 Bedroom/Month					\$893.00	
Southeast 2 Bedroom/Month					\$689.00	
Southeast 3 Bedroom/Month					\$607.00	
Southeast 4 Bedroom/Month					\$556.00	
Southeast Town House/Month					\$709.00	
Thornbers Studios/Month - 1303 7th St.					\$357.00	
Thornbers Studios/Month - 1311 7th St.					\$385.00	
Thornbers Studios/Month - 710 13th Ave.					\$204.00	
Sundal Studio/Month					\$385.00	
Sundal 1 Bedroom/Month					\$454.00	
Family - 2 Bedroom per Month	\$795.00					
McFadden Apartment 2BD						\$3,898.00
McFadden Apartment 4BD						\$3,228.00
Coyote Village Apartment 2BD						\$4,044.00
Coyote Village Apartment 4BD						\$3,350.00
<b>Suites</b>						
Single Occupancy - Courtyard, Kramer, Steele		\$2,729.00	\$3,231.00			
Double Occupancy - Courtyard, Kramer, Steele		\$2,419.00	\$2,596.00			
Single Occupancy - Great Plains East			\$2,918.00			
Double Occupancy - Great Plains East			\$2,398.00			
Semi Suite - Double Occupancy - Kramer			\$2,471.00			
2 Person Suite - Wolves Memorial			\$3,129.00			
2 Person Suite - Wolves Memorial - Single Occupancy			\$3,579.00			
4 Person Suite - Wolves Memorial			\$3,024.00			
4 Person Suite - Wolves Memorial - Single Occupancy			\$3,474.00			
4 Person Semi-Suite - Wolves Memorial			\$2,706.00			
4 Person Semi-Suite - Wolves Memorial - Single Occupancy			\$3,156.00			
2 Person Semi-Suite 2BD - Great Plains West			\$3,023.00			
4 Person Suite 2BD - Great Plains West			\$2,918.00			
4 Person Semi-Suite 2BD - Great Plains West			\$2,684.00			
4 BD Suite - Great Plains West			\$3,075.00			
Single 2 BD (Coyote Village Super Suite)						\$3,798.00
Single 4 BD (Coyote Village Super Suite)						\$3,165.00
<b>Summer</b>						
Summer Double Occupancy- Week	\$119.00	\$90.00	\$110.00		\$77.00	\$115.00
Summer Single Occupancy - Week	\$177.00	\$111.00	\$122.00		\$102.00	\$140.00
Summer - Single (Norton, Burgess, Brookman, Beede, Mickelson, Richardson, Olson)						\$1,340.00
Summer - Coyote Village Super Suite 2 Bedroom						\$760.00
Summer - Coyote Village Super Suite 4 Bedroom						\$633.00
Summer - Coyote Village Apartment 2 Bedroom						\$809.00
Summer - Coyote Village Apartment 4 Bedroom						\$670.00
Summer Apartment - Week					\$151.00	
Rocker Apartment - Single Occupancy				\$206.00		
Summer Double Occupancy - Suite - Week			\$148.00			
Summer Single Occupancy - Suite - Week			\$167.00			

## FY22 Food Service Rates

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&amp;T</u>	<u>SDSU</u>	<u>USD</u>
<b>Meal Plan Rates</b>						
<b>Food Service Plans for Residence Halls</b>						
<b>BHSU</b>						
Yellow Jacket	\$1,811.00					
Swarm 180	\$2,026.00					
Suite Deal	\$980.00					
20 Block	\$187.00					
40 Block	\$327.00					
<b>DSU</b>						
Big Blue		\$2,033.00				
Trojan Basic		\$1,436.00				
Dakota 225		\$1,945.00				
Dakota 145		\$1,654.00				
Trojan Upper Class		\$1,054.00				
Little Blue - Apartment		\$378.00				
<b>NSU</b>						
Wolf Pack 300 - NEW			\$2,165.00			
Wolf Pack 100 - NEW			\$2,011.00			
Wolf Weekly - NEW			\$1,871.00			
Wolf Maroon - NEW			\$948.00			
Wolf All Flex			\$1,534.00			
Commuter Gold			\$417.00			
<b>SDSM&amp;T</b>						
Gold Rush				\$2,040.00		
Hardrocker 160				\$1,807.00		
Hardrocker 125				\$1,807.00		
Hardrocker 75				\$1,043.00		
Hardrocker Flex				\$1,148.00		
Rocker Square Flex				\$541.00		
50/50				\$480.00		
25/25				\$247.00		
<b>SDSU</b>						
Premier					\$2,041.00	
100 Block					\$1,593.00	
50 Block					\$1,593.00	
Silver Flex					\$1,593.00	
Bronze Flex					\$1,369.00	
West Flex					\$796.00	
Summer Flex					\$385.00	
<b>USD</b>						
Yote Pack 55						\$1,704.00
Yote Pack 70						\$1,923.00
Yote Pack 120						\$1,834.00
Coyote 10						\$1,704.00
Coyote 17						\$2,117.00
Paw Pleaser (Flex A)						\$1,704.00
Paw Pride (Flex B)						\$943.00
Paw Print (Flex C)						\$472.00

## Regional Comparison of System Average Cost and Rank of Public Institutions

### Tuition and Required Fees

#### Undergraduate Resident

	FY21		FY22		Percent Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	6	\$9,286	6	\$9,543	2.8%
Minnesota	7	\$10,555	7	\$11,153	5.7%
Montana	2	\$6,653	2	\$6,728	1.1%
Nebraska	3	\$8,218	3	\$8,256	0.5%
North Dakota	4	\$8,775	5	\$9,394	7.1%
<b>South Dakota</b>	<b>5</b>	<b>\$9,256</b>	<b>4</b>	<b>\$9,356</b>	<b>1.1%</b>
Wyoming	1	\$5,792	1	\$6,097	5.3%

#### Graduate Resident

	FY21		FY22		Percent Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	5	\$10,962	5	\$11,294	3.0%
Minnesota	7	\$13,047	7	\$13,725	5.2%
Montana	1	\$7,418	1	\$7,624	2.8%
Nebraska	2	\$7,910	2	\$8,032	1.5%
North Dakota	6	\$11,170	6	\$11,552	3.4%
<b>South Dakota</b>	<b>4</b>	<b>\$9,042</b>	<b>4</b>	<b>\$9,178</b>	<b>1.5%</b>
Wyoming	3	\$8,210	3	\$8,653	5.4%

#### Undergraduate Non-Resident

	FY21		FY22		Percent Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	7	\$25,184	7	\$25,701	2.1%
Minnesota	4	\$16,350	4	\$15,685	-4.1%
Montana	6	\$22,021	6	\$22,527	2.3%
Nebraska	3	\$15,768	3	\$14,866	-5.7%
North Dakota	1	\$12,233	1	\$12,678	3.6%
<b>South Dakota</b>	<b>2</b>	<b>\$12,680</b>	<b>2</b>	<b>\$12,815</b>	<b>1.1%</b>
Wyoming	5	\$19,532	5	\$20,647	5.7%

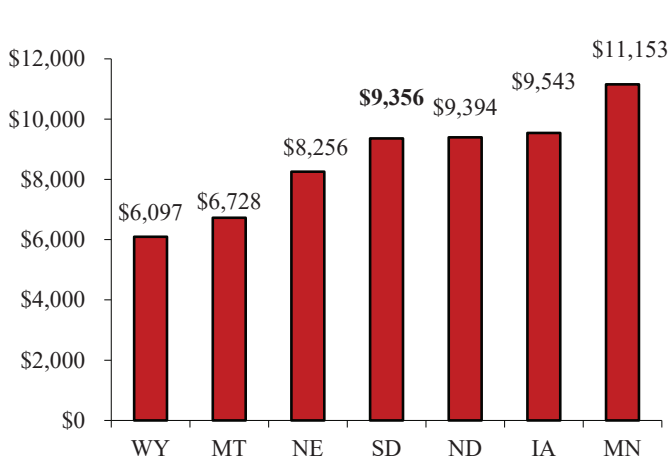
#### Graduate Non-Resident

	FY21		FY22		Percent Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	7	\$25,756	7	\$26,335	2.2%
Minnesota	4	\$17,050	4	\$17,273	1.3%
Montana	6	\$23,855	6	\$24,056	0.8%
Nebraska	3	\$16,321	2	\$16,443	0.7%
North Dakota	1	\$14,572	1	\$15,089	3.6%
<b>South Dakota</b>	<b>2</b>	<b>\$16,312</b>	<b>3</b>	<b>\$16,522</b>	<b>1.3%</b>
Wyoming	5	\$21,674	5	\$22,933	5.8%

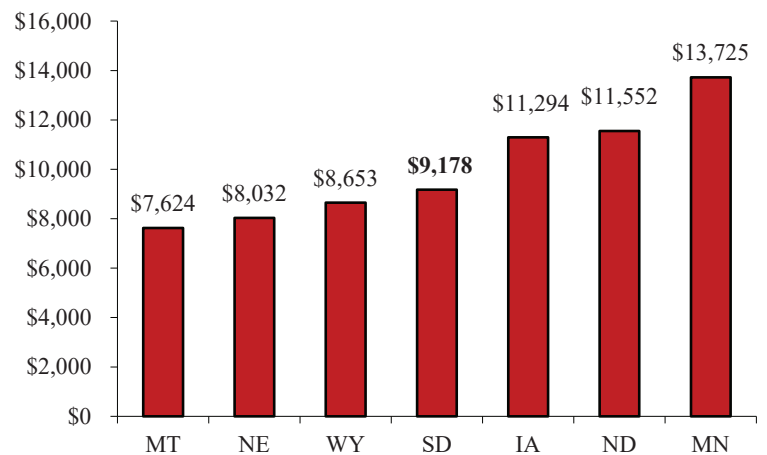
Note: All amounts are based on 30 credit hours for an undergraduate and 24 credit hours for a graduate.

Source: Fall 2021 (Restated) and Fall 2022 Tuition Data Collection

### Undergraduate Resident FY22 Tuition and Required Fees



### Graduate Resident FY22 Tuition and Required Fees



Source: Fall 2021 (Restated) and Fall 2022 Tuition Data Collection



## Regional Comparison of System Average Cost and Rank of Public Institutions

## Total Cost

## Undergraduate Resident

	FY20		FY21		Percent Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	6	\$19,087	6	\$19,461	2.0%
Minnesota	7	\$19,602	7	\$20,367	3.9%
Montana	1	\$14,973	1	\$15,247	1.8%
Nebraska	5	\$17,093	5	\$17,670	3.4%
North Dakota	3	\$16,762	4	\$17,319	3.3%
<b>South Dakota</b>	<b>4</b>	<b>\$16,857</b>	<b>3</b>	<b>\$16,904</b>	<b>0.3%</b>
Wyoming	2	\$16,012	2	\$16,427	2.6%

## Graduate Resident

	FY20		FY21		Percent Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	6	\$20,762	6	\$21,212	2.2%
Minnesota	7	\$21,994	7	\$23,045	4.8%
Montana	1	\$15,950	1	\$16,350	2.5%
Nebraska	3	\$16,785	3	\$17,445	3.9%
North Dakota	5	\$19,686	5	\$19,982	1.5%
<b>South Dakota</b>	<b>2</b>	<b>\$16,642</b>	<b>2</b>	<b>\$16,726</b>	<b>0.5%</b>
Wyoming	4	\$18,430	4	\$18,983	3.0%

## Undergraduate Non-Resident

	FY20		FY21		Percent Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	7	\$34,985	7	\$35,619	1.8%
Minnesota	4	\$25,234	4	\$25,353	0.5%
Montana	6	\$30,341	6	\$31,046	2.3%
Nebraska	3	\$24,643	3	\$24,280	-1.5%
North Dakota	1	\$20,220	2	\$20,603	1.9%
<b>South Dakota</b>	<b>2</b>	<b>\$20,281</b>	<b>1</b>	<b>\$20,363</b>	<b>0.4%</b>
Wyoming	5	\$29,752	5	\$30,977	4.1%

## Graduate Non-Resident

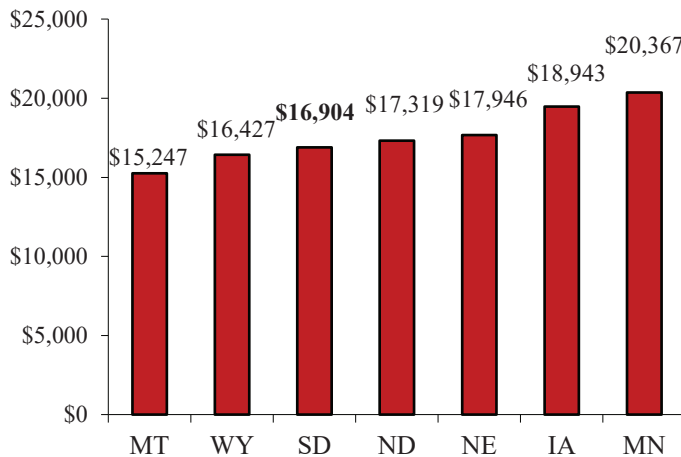
	FY20		FY21		Percent Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	7	\$35,557	7	\$36,253	2.0%
Minnesota	3	\$24,893	4	\$27,036	8.6%
Montana	6	\$32,387	5	\$32,782	1.2%
Nebraska	4	\$25,196	3	\$25,856	2.6%
North Dakota	1	\$23,088	1	\$23,519	1.9%
<b>South Dakota</b>	<b>2</b>	<b>\$23,912</b>	<b>2</b>	<b>\$24,070</b>	<b>0.7%</b>
Wyoming	5	\$31,894	6	\$33,263	4.3%

Note: Total Cost includes tuition and required fees plus room and board.

Source: Fall 2021 (Restated) and Fall 2022 Tuition Data Collection

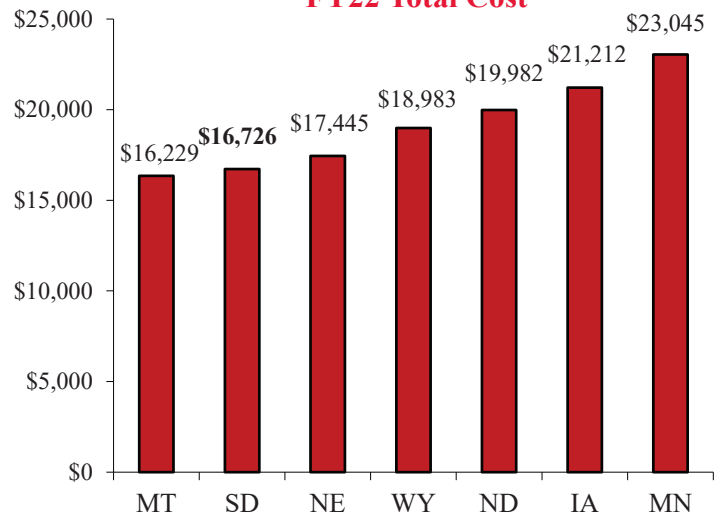
## Undergraduate Resident

## FY22 Total Cost



## Graduate Resident

## FY22 Total Cost



Source: Fall 2021 (Restated) and Fall 2022 Tuition Data Collection

## Board of Regents Educational Access and Student Success

The Board of Regents in their newest Strategic Plan have identified two important goals: 1) Access and 2) Academic Outcome, Student Success and Educational Attainment. These goal drive to the importance of expanding educational access for all South Dakotans while improving student outcomes. The strategies identified for these goals include but are not limited to 1) Educational awareness for FAFSA completion, 2) Increase enrollment strategies, 3) Identify enhanced policies for both traditional and non-traditional students, 4) Improve students success initiatives in both the academic and student services, and 5) Enhancement of academic initiatives.



## South Dakota Opportunity Scholarship

### Fall 2021

	# of Students New Fall 2021	Continuing Eligible Recipients from classes of 2018, 2019 & 2020
Augustana University	128	304
Black Hills State University	38	93
Dakota State University	62	146
Dakota Wesleyan University	23	74
Lake Area Technical College	15	15
Mitchell Technical College	9	8
Mount Marty University	16	41
Northern State University	39	135
Presentation College	3	12
South Dakota School of Mines & Technology	98	208
South Dakota State University	307	970
Southeast Technical College	18	15
University of South Dakota	194	593
University of Sioux Falls	39	112
Western Dakota Technical College	2	4
	991	2,730

## Student Financial Aid by Program

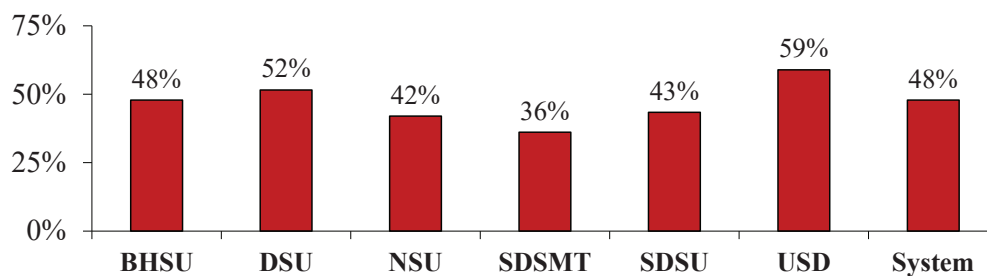
### Graduate and Undergraduate FY21

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
<b>Non-Obligation Aid</b>							
Grants	\$3,808,968	\$2,578,471	\$2,437,404	\$1,910,808	\$9,146,544	\$7,217,452	\$27,099,647
Federal Scholarships	\$14,000	\$279,101	\$0	\$197,470	\$1,214,606	\$45,532	\$1,750,709
SD Opportunity Scholarship	\$236,600	\$319,150	\$270,400	\$504,400	\$2,171,250	\$1,370,850	\$4,872,650
Jump Start Scholarship	\$0	\$750	\$0	\$4,500	\$0	\$750	\$6,000
Need Based Grant	\$21,526	\$13,784	\$10,410	\$10,900	\$43,692	\$34,546	\$134,858
Critical Teaching Needs Scholarship	\$6,400	\$19,200	\$6,400	\$0	\$0	\$6,400	\$38,400
Paraprofessional Scholarship Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Institutional Scholarships	\$348,608	\$136,019	\$60,517	\$1,006,123	\$7,697,180	\$3,608,136	\$12,856,583
Foundation Funded Scholarships	\$2,157,891	\$2,414,517	\$3,313,212	\$3,648,977	\$7,242,505	\$9,892,175	\$28,669,277
Agency Funds	\$477,193	\$731,321	\$306,385	\$106,491	\$1,274,531	\$1,107,895	\$4,003,816
Non-Institutional Scholarships	\$710,809	\$777,968	\$711,000	\$1,303,973	\$4,540,172	\$2,874,867	\$10,918,789
<b>Total Non-Obligation Aid</b>	\$7,781,995	\$7,270,281	\$7,115,728	\$8,693,642	\$33,330,481	\$26,158,603	\$90,350,730
<b>Obligation Aid</b>							
Federal Loans	\$9,512,551	\$10,538,767	\$6,379,458	\$7,277,950	\$46,441,850	\$51,353,423	\$131,503,999
Alternative Loans	\$1,717,615	\$1,926,046	\$997,599	\$3,389,850	\$15,903,191	\$6,904,004	\$30,838,305
Work Study	\$222,229	\$192,693	\$388,655	\$144,895	\$395,709	\$584,734	\$1,928,915
Non-Work Study Employment	\$641,988	\$514,834	\$308,978	\$633,993	\$10,999,427	\$2,186,735	\$15,285,955
<b>Total Obligation Aid</b>	\$12,094,383	\$13,172,340	\$8,074,690	\$11,446,688	\$73,740,177	\$61,028,896	\$179,557,175
<b>Total Aid Amount</b>	\$19,876,378	\$20,442,621	\$15,190,418	\$20,140,330	\$107,070,658	\$87,187,499	\$269,907,904
<b>Percent of Students Receiving Aid</b>	84%	76%	81%	77%	89%	75%	79%
<b>Average Award</b>	\$8,760	\$9,861	\$10,690	\$10,651	\$10,961	\$13,559	\$11,416

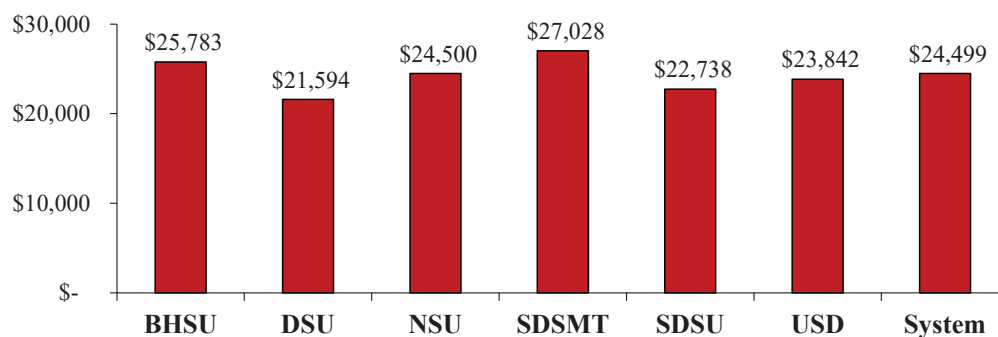
Note: Obligation Aid refers to aid for which student repayment, either in the form of cash or equivalent work, is expected. Non-Obligation Aid refers to aid which is given without the expectation of repayment.

Source: Board of Regents Financial Aid Survey

### Percentage of Total Financial Aid from Federal Loans



### Average Student Loan Debt Fall 2020/ Spring 2021 Graduates Baccalaureate Degrees



### Loan Default Rates

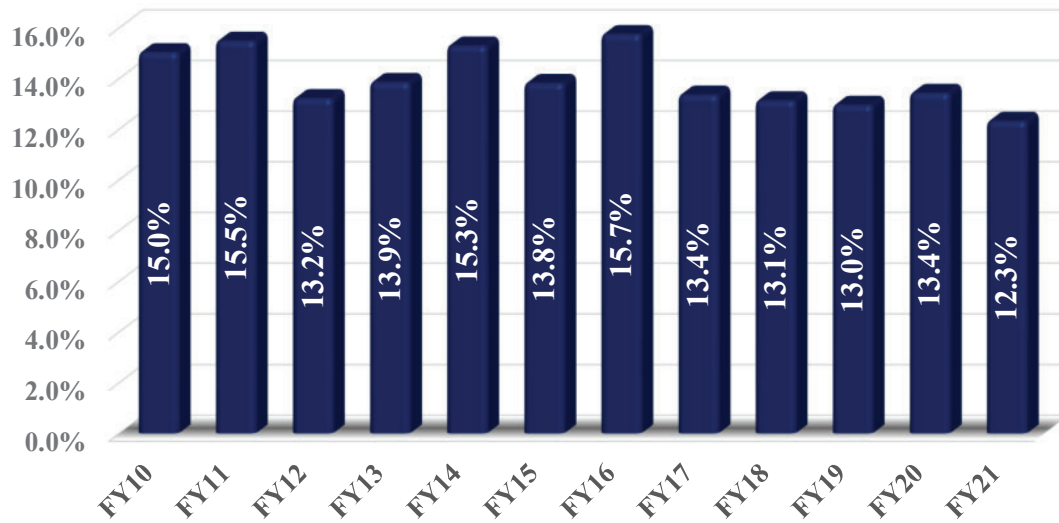
Average 3-Year Default Rates for US Institutions (Three-Year Averages)

	All	Public	Private	Proprietary
South Dakota	9.11%	5.79%	4.19%	17.50%
Nation	8.52%	8.63%	5.86%	12.01%
SD State Rank	29 <sup>th</sup>	4 <sup>th</sup>	14 <sup>th</sup>	47 <sup>th</sup>

3-Year Default Rates for SD Institutions

	2016	2017	2018	Average
Private	4.23%	4.80%	3.54%	4.19%
Proprietary	19.73%	18.96%	13.80%	17.50%
Regental	5.44%	5.25%	4.02%	4.90%
Technical	9.29%	8.89%	7.20%	8.46%
All	10.52%	9.68%	7.12%	9.11%

### Board of Regents Percent of State General Fund Expenditures

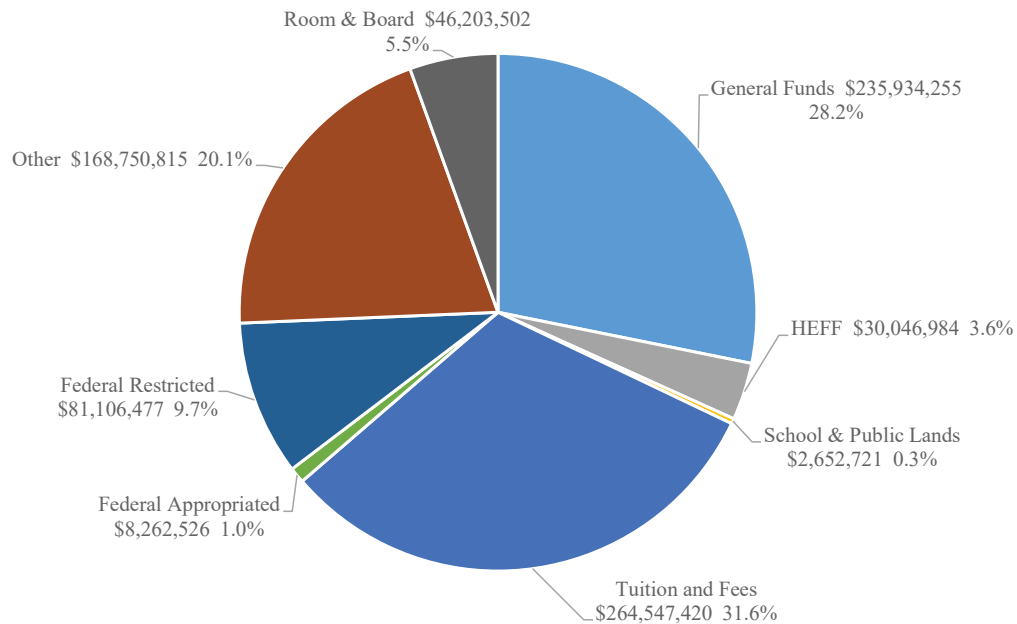


Source: Governor's Budget Book

### Board of Regents Budget by Fund Source

**Fiscal Year 2022**

**\$837,504,700**



## History of General Fund Appropriations

	FY13	FY14	FY15	FY16	FY17
<b>Previous FY General Fund Base</b>	\$150,748,788	\$167,851,167	\$180,483,344	\$194,029,591	\$201,383,266
<b>Salary Package</b>					
Total Salary and Benefit Package	\$4,527,364	\$6,115,866	\$7,128,787	\$3,695,035	\$4,185,730
<b>Percent Change of Base</b>	3.00%	3.64%	3.95%	1.90%	2.08%
<b>Maintenance (Maintain Value)</b>					
ADRDL Lease Payments	\$2,233	(\$3,956)	(\$459,540)	(\$7,665)	(\$8,122)
BIT Billings & PEPL Adjust.	\$98,878	\$30,813	\$62,888	\$112	\$2,065
Utilities		\$158,204	\$1,161,617	\$1,230,803	(\$2,019)
Institutional Base Reductions					
<b>Total Maintenance</b>	\$101,111	\$185,061	\$764,965	\$1,223,250	(\$8,076)
<b>Percent Change of Base</b>	0.07%	0.11%	0.42%	0.63%	0.00%
<b>New Regental Investments</b>					
Post-Secondary Scholarship					\$126,707
National Guard & State Employee Tuition					\$620,152
Center for the Prevention of Child Maltreatment					\$210,725
Midwest Education Compact					\$95,000
Soil Scientist DLRP					
SDSD/SDSBVI K-12 Teacher Salary Increase					
Tuition Buy-Down for Resident Students			\$3,955,862		\$324,020
USD MD Program Expansion	\$1,070,011		\$1,036,515		
USD PA Program Expansion	\$132,698		\$111,000		
USD PA Preceptors Reimbursement		\$455,440			
NSU E-Learning	\$83,774	\$159,120	\$159,120		\$1,000,000
AES Research	\$450,000	\$998,592			
SDSU - DNP Preceptor Reimbursement			\$260,000	\$80,800	
Bond Payment - Payoff			(\$2,301,879)		
Research		\$1,000,000			\$200,000
Property Captive Premium				\$192,797	
Property Insurance			\$168,233	(\$159,120)	
Governor's Faster CAFR			\$313,416		
SDSU Extension - Cut for Precision Ag					
ADRDL Fund Shift					
PhD Programs		\$1,878,466			
REED Operating & Technical Suport					\$250,920
2% M&R Goal		\$1,729,824	\$1,647,447	\$2,055,512	\$3,274,464
Science Facilities - \$74.5M Bond	(\$1,495)	\$1,237	(\$4,124)		
Critical Deferred Maintenance	(\$5,165)	(\$5,596)	(\$1,428)		
Fund Shift for Veterinary Students					
Research Centers					
USD Law School					
Bio-processing Researchers					
<b>Total Regental Investments</b>	\$1,729,823	\$6,217,083	\$5,344,162	\$2,169,989	\$6,101,988
<b>Percent Change of Base</b>	1.15%	3.70%	2.96%	1.12%	3.03%
<b>General Fund Increase</b>	\$6,358,298	\$12,518,010	\$13,237,914	\$7,088,274	\$10,279,642
<b>Percent Change of Base</b>	4.22%	7.46%	7.33%	3.65%	5.10%
<b>New Student Investments</b>					
SD Opportunity Scholarship	\$120,658	\$114,167	\$308,333	\$265,401	\$434,369
<b>Stimulus Fund General/Federal Swap</b>					
General Fund Inc/Dec	\$10,623,423				
<b>Final Base</b>	\$167,851,167	\$180,483,344	\$194,029,591	\$201,383,266	\$212,097,277



## History of General Fund Appropriations

Continued

	FY18	FY19	FY20	FY21	FY22
<b>Previous FY General Fund Base</b>	\$212,097,277	\$208,584,808	\$213,390,517	\$224,222,581	\$228,232,125
<b>Salary Package</b>					
Total Salary and Benefit Package	\$163,492	\$1,911,373	\$7,207,112	\$4,902,657	\$3,576,824
<b>Percent Change of Base</b>	0.08%	0.92%	3.38%	2.19%	1.57%
<b>Maintenance (Maintain Value)</b>					
Lease Adjustments	(\$3,502)	(\$4,188)	(\$4,873)	(\$5,559)	(\$6,243)
BIT Billings & PEPL Adjust.	\$0	\$0	\$0	\$0	\$0
Utilities	(\$2,589,441)	\$893,832	(\$223,892)	\$544,298	(\$129,267)
Institutional Base Reductions	(\$1,000,676)			(\$40,585)	
<b>Total Maintenance</b>	(\$3,593,619)	\$889,644	(\$228,765)	\$498,155	(\$135,510)
<b>Percent Change of Base</b>	-1.69%	0.43%	-0.11%	0.22%	-0.06%
<b>New Regental Investments</b>					
Post-Secondary Scholarship	\$145,383	\$12,775	\$7,584	\$12,014	\$9,101
National Guard & State Employee Tuition					
Center for the Prevention of Child Maltreatment					
Midwest Education Compact					
Soil Scientist DLRP	\$120,286				
SDSD/SDSBVI K-12 Teacher Salary Increase	\$146,493				
Tuition Buy-Down for Resident Students					
USD MD Program Expansion					
USD PA Program Expansion					
USD PA Preceptors Reimbursement					
NSU E-Learning					
AES Research					
SDSU - DNP Preceptor Reimbursement					
Bond Payment - Payoff					
Research					
Property Captive Premium					\$97,519
Property Insurance					
Governor's Faster CAFR					
SDSU Extension - Cut for Precision Ag		(\$250,000)			
ADRDL Fund Shift		\$250,000			
PhD Programs					
REED Operating & Technical Support		(\$370,656)			
2% M&R Goal	(\$907,302)	\$796,691	\$3,746,133	(\$1,135,884)	\$3,654,196
Science Facilities - \$74.5M Bond					
Critical Deferred Maintenance					
Fund Shift for Veterinary Students		\$642,768			
Research Centers			\$100,000		
USD Law School		\$300,000			
Bio-processing Researchers					\$500,000
<b>Total Regental Investments</b>	(\$495,140)	\$1,381,578	\$3,853,717	(\$1,123,870)	\$4,260,816
<b>Percent Change of Base</b>	-0.23%	0.66%	1.81%	-0.50%	1.87%
<b>General Fund Increase</b>	(\$3,925,267)	\$4,182,595	\$10,832,064	\$4,276,942	\$7,702,130
<b>Percent Change of Base</b>	-1.85%	2.01%	5.08%	1.91%	3.37%
<b>New Student Investments</b>					
SD Opportunity Scholarship	\$412,798	\$623,114	\$0	(\$267,397)	\$0
<b>Stimulus Fund General/Federal Swap</b>					
General Fund Inc/Dec					
<b>Final Base</b>	\$208,584,808	\$213,390,517	\$224,222,581	\$228,232,125	\$235,934,255

## All Funds Operating Budgets

		General Funds	HEFF	School & Public Lands	Tuition
<b>BHSU</b>		\$10,391,827	\$31,161	\$173,360	\$18,873,775
	FTE	131.9	0.0	0.0	166.7
<b>DSU</b>		\$10,715,876	\$22,362	\$173,360	\$18,139,295
	FTE	121.3	0.0	0.0	132.7
<b>NSU</b>					
NSU Proper		\$12,955,152	\$36,293	\$273,393	\$14,771,144
	FTE	157.8	0.0	0.0	103.4
NSU K-12 E-Learning		\$3,093,744	\$0	\$0	\$0
	FTE	34.9	0.0	0.0	0.0
<b>SDSM&amp;T</b>		\$18,524,376	\$34,093	\$176,022	\$19,702,112
	FTE	215.4	0.0	0.0	137.3
<b>SDSU</b>					
SDSU Proper		\$49,938,364	\$131,975	\$848,451	\$75,016,178
	FTE	635.1	0.0	4.5	463.0
SDSU Extension		\$9,161,192	\$0	\$0	\$0
	FTE	114.0	0.0	0.0	0.0
Ag Experiment Station		\$13,357,446	\$0	\$400,000	\$0
	FTE	136.0	0.0	0.0	0.0
ADRDL		\$2,148,269	\$0	\$0	\$0
	FTE	19.9	0.0	0.0	0.0
<b>USD</b>					
USD Proper		\$38,522,681	\$87,983	\$236,041	\$46,523,724
	FTE	421.7	0.0	0.0	354.4
SSOM		\$24,919,498	\$0	\$0	\$12,783,824
	FTE	179.5	0.0	0.0	60.8
Law School		\$1,914,586	\$0	\$0	\$2,589,425
	FTE	17.7	0.0	0.0	13.2
<b>SDSD</b>		\$3,121,137	\$0	\$277,382	\$0
	FTE	26.0	0.0	0.0	0.0
<b>SDSBVI</b>		\$3,372,852	\$0	\$94,712	\$0
	FTE	43.1	0.0	0.0	0.0
<b>Regents Central Office</b>					
Executive Director		\$4,538,548	\$0	\$0	\$0
	FTE	27.4	0.0	0.0	0.0
System Support		\$29,258,707	\$29,703,117	\$0	\$0
	FTE	18.5	0.0	0.0	0.0
<b>System Total</b>		\$235,934,255	\$30,046,984	\$2,652,721	\$208,399,477
	FTE	2,300.2	0.0	4.5	1,431.5

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Electronic University Consortium, and South Dakota Library Network

## All Funds Operating Budgets

		Federal Funds	Other	Room & Board	Student Fees	All Funds
<b>BHSU</b>		\$2,537,331	\$7,210,755	\$3,027,864	\$1,969,175	\$44,215,248
	FTE	16.6	34.3	4.0	6.5	360.0
<b>DSU</b>		\$3,865,648	\$14,442,230	\$5,198,384	\$3,959,792	\$56,516,947
	FTE	13.4	29.6	12.4	20.4	329.8
<b>NSU</b>						
NSU Proper		\$2,119,567	\$7,218,673	\$3,459,672	\$1,630,005	\$42,463,899
	FTE	8.5	35.0	15.3	6.1	326.1
NSU K-12 E-Learning		\$0	\$0	\$0	\$0	\$3,093,744
	FTE	0.0	0.0	0.0	0.0	34.9
<b>SDSM&amp;T</b>		\$12,019,032	\$11,219,053	\$6,032,763	\$6,805,685	\$74,513,136
	FTE	28.4	30.8	5.1	31.4	448.4
<b>SDSU</b>						
SDSU Proper		\$22,737,012	\$48,700,305	\$17,735,070	\$26,791,457	\$241,898,812
	FTE	41.0	201.8	60.5	165.0	1,571.0
SDSU Extension		\$6,816,738	\$2,522,683	\$0	\$0	\$18,500,613
	FTE	48.3	18.1	0.0	0.0	180.4
Ag Experiment Station		\$11,345,323	\$15,291,723	\$0	\$0	\$40,394,492
	FTE	44.2	56.1	0.0	0.0	236.3
ADRDL		\$487,173	\$4,686,411	\$0	\$0	\$7,321,853
	FTE	0.0	26.9	0.0	0.0	46.7
<b>USD</b>						
USD Proper		\$10,934,720	\$28,416,843	\$10,749,748	\$10,833,813	\$146,305,553
	FTE	74.8	146.2	18.5	59.2	1,074.9
SSOM		\$11,569,960	\$9,277,717	\$0	\$3,466,004	\$62,017,003
	FTE	52.7	49.4	0.0	18.2	360.5
Law School		\$77,668	\$258,304	\$0	\$692,012	\$5,531,995
	FTE	0.8	0.3	0.0	1.3	33.3
<b>SDSD</b>		\$0	\$190,829	\$0	\$0	\$3,589,348
	FTE	0.0	0.0	0.0	0.0	26.0
<b>SDSBVI</b>		\$83,928	\$275,549	\$0	\$0	\$3,827,041
	FTE	0.8	1.8	0.0	0.0	45.6
<b>Regents Central Office</b>						
Executive Director		\$0	\$510,116	\$0	\$0	\$5,048,664
	FTE	0.0	0.6	0.0	0.0	28.0
System Support		\$4,774,903	\$18,529,625	\$0	\$0	\$82,266,352
	FTE	4.2	15.8	0.0	0.0	38.5
<b>System Total</b>		\$89,369,003	\$168,750,815	\$46,203,502	\$56,147,943	\$837,504,700
	FTE	333.7	646.6	115.8	308.1	5,140.4

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Electronic University Consortium, and South Dakota Library Network

## Operating Budgets by Program

## All Funds

		01- Instruction	02- Research	03- Public Service	04- Academic Support	05- Student Services
<b>BHSU</b>		\$13,996,761	\$1,929,814	\$1,800,806	\$4,039,034	\$5,386,722
	FTE	140.5	10.9	9.3	27.1	57.9
<b>DSU</b>		\$16,903,416	\$5,642,078	\$5,993,692	\$3,663,741	\$7,250,583
	FTE	124.9	11.8	9.6	25.4	58.5
<b>NSU</b>						
NSU Proper		\$18,643,246	\$408,606	\$1,106,455	\$3,379,573	\$6,753,600
	FTE	139.3	0.8	5.8	26.9	62.6
NSU K-12 E-Learning		\$2,296,390	\$0	\$0	\$797,354	\$0
	FTE	27.4	0.0	0.0	7.5	0.0
<b>SDSM&amp;T</b>		\$24,282,929	\$14,271,350	\$934,426	\$5,546,032	\$6,991,452
	FTE	181.6	39.1	4.4	34.5	65.6
<b>SDSU</b>						
SDSU Proper		\$91,548,874	\$13,269,586	\$4,734,450	\$24,208,531	\$26,813,738
	FTE	637.4	52.0	30.8	158.7	198.1
SDSU Extension		\$0	\$0	\$18,500,613	\$0	\$0
	FTE	0.0	0.0	180.4	0.0	0.0
Ag Experiment Station		\$0	\$40,394,492	\$0	\$0	\$0
	FTE	0.0	236.3	0.0	0.0	0.0
ADRD		\$34,755	\$358,944	\$6,928,154	\$0	\$0
	FTE	0.0	0.0	46.7	0.0	0.0
<b>USD</b>						
USD Proper		\$41,863,746	\$6,223,465	\$10,154,924	\$20,399,796	\$20,317,654
	FTE	334.4	20.1	82.7	162.7	157.7
SSOM		\$37,464,189	\$7,048,094	\$6,980,511	\$8,143,450	\$1,254,021
	FTE	232.4	24.8	44.5	41.5	11.7
Law		\$3,110,239	\$0	\$97,954	\$2,285,863	\$37,939
	FTE	20.0	0.0	1.0	12.3	0.0
<b>SDSD</b>		\$1,445,516	\$0	\$0	\$0	\$723,603
	FTE	17.0	0.0	0.0	0.0	6.0
<b>SDSBVI</b>		\$2,303,647	\$0	\$0	\$37,547	\$585,824
	FTE	26.5	0.0	0.0	1.0	9.4
<b>Regents Central Office</b>						
Executive Director		\$0	\$0	\$0	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
System Support		\$0	\$0	\$0	\$801,310	\$0
	FTE	0.0	0.0	0.0	1.0	0.0
<b>System Total</b>		\$253,893,708	\$89,546,428	\$57,231,986	\$73,302,231	\$76,115,137
	FTE	1,881.4	395.7	415.2	498.6	627.5

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network

## Operating Budgets by Program

## All Funds

		06- Institutional Support	07- OE of Plant	08- Scholarships	09- Auxillary	Total
<b>BHSU</b>		\$5,790,887	\$3,834,446	\$123,572	\$7,313,205	\$44,215,248
	FTE	44.0	49.1	0.0	21.1	360.0
<b>DSU</b>		\$7,779,810	\$2,354,105	\$550,185	\$6,379,337	\$56,516,947
	FTE	52.0	29.0	0.0	18.6	329.8
<b>NSU</b>						
NSU Proper		\$4,590,855	\$3,144,963	\$0	\$4,436,601	\$42,463,899
	FTE	35.7	35.4	0.0	19.6	326.1
NSU K-12 E-Learning		\$0	\$0	\$0	\$0	\$3,093,744
	FTE	0.0	0.0	0.0	0.0	34.9
<b>SDSM&amp;T</b>		\$8,619,558	\$4,254,078	\$1,120,140	\$8,493,171	\$74,513,136
	FTE	56.7	54.3	0.0	12.3	448.4
<b>SDSU</b>						
SDSU Proper		\$23,598,979	\$29,899,360	\$5,145,397	\$22,679,897	\$241,898,812
	FTE	183.5	221.2	0.0	89.3	1571.0
SDSU Extension		\$0	\$0	\$0	\$0	\$18,500,613
	FTE	0.0	0.0	0.0	0.0	180.4
Ag Experiment Station		\$0	\$0	\$0	\$0	\$40,394,492
	FTE	0.0	0.0	0.0	0.0	236.3
ADRDL		\$0	\$0	\$0	\$0	\$7,321,853
	FTE	0.0	0.0	0.0	0.0	46.7
<b>USD</b>						
USD Proper		\$20,286,149	\$12,937,893	\$806,664	\$13,315,262	\$146,305,553
	FTE	135.3	147.0	0.0	35.0	1,074.9
SSOM		\$1,126,738	\$0	\$0	\$0	\$62,017,003
	FTE	5.7	0.0	0.0	0.0	360.5
Law		\$0	\$0	\$0	\$0	\$5,531,995
	FTE	0.0	0.0	0.0	0.0	33.3
<b>SDSD</b>		\$527,151	\$893,078	\$0	\$0	\$3,589,348
	FTE	3.0	0.0	0.0	0.0	26.0
<b>SDSBVI</b>		\$534,917	\$365,106	\$0	\$0	\$3,827,041
	FTE	4.5	4.3	0.0	0.0	45.6
<b>Regents Central Office</b>						
Executive Director		\$5,048,664	\$0	\$0	\$0	\$5,048,664
	FTE	28.0	0.0	0.0	0.0	28.0
System Support		\$25,860,525	\$47,183,453	\$8,421,064	\$0	\$82,266,352
	FTE	37.5	0.0	0.0	0.0	38.5
<b>System Total</b>		\$103,764,233	\$104,866,483	\$16,167,022	\$62,617,472	\$837,504,700
	FTE	585.9	540.2	0.0	195.9	5,140.4

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network

## Operating Budgets by Program

## General Funds Only

		01- Instruction	02- Research	03- Public Service	04- Academic Support	05- Student Services
<b>BHSU</b>		\$176,699	\$61,480	\$8,843	\$2,407,029	\$1,998,368
	FTE	2.2	0.5	0.0	26.0	28.3
<b>DSU</b>		\$1,062,889	\$0	\$0	\$1,756,649	\$3,080,899
	FTE	3.3	0.0	0.0	17.3	46.9
<b>NSU</b>						
NSU Proper		\$2,243,603	\$0	\$0	\$2,321,046	\$3,902,512
	FTE	24.2	0.0	0.0	24.7	53.1
NSU K-12 E-Learning		\$2,296,390	\$0	\$0	\$797,354	\$0
	FTE	27.4	0.0	0.0	7.5	0.0
<b>SDSM&amp;T</b>		\$5,118,348	\$136,332	\$104,038	\$2,018,607	\$3,798,416
	FTE	45.5	1.0	1.0	24.0	52.3
<b>SDSU</b>						
SDSU Proper		\$15,468,982	\$914,701	\$0	\$5,912,664	\$8,041,284
	FTE	160.4	7.8	0.0	82.9	122.5
SDSU Extension		\$0	\$0	\$9,161,192	\$0	\$0
	FTE	0.0	0.0	114.0	0.0	0.0
Ag Experiment Station		\$0	\$13,357,446	\$0	\$0	\$0
	FTE	0.0	136.0	0.0	0.0	0.0
ADRDL		\$0	\$0	\$2,148,269	\$0	\$0
	FTE	0.0	0.0	19.9	0.0	0.0
<b>USD</b>						
USD Proper		\$6,545,806	\$10,500	\$215,792	\$8,281,526	\$7,979,826
	FTE	56.9	0.0	2.8	87.3	111.7
SSOM		\$18,985,886	\$0	\$258,672	\$4,285,902	\$956,276
	FTE	129.9	0.0	2.0	33.8	9.7
Law		\$981,848	\$0	\$0	\$932,738	\$0
	FTE	8.6	0.0	0.0	9.1	0.0
<b>SDSD</b>		\$1,409,261	\$0	\$0	\$0	\$693,103
	FTE	17.0	0.0	0.0	0.0	6.0
<b>SDSBVI</b>		\$1,965,782	\$0	\$0	\$36,047	\$567,793
	FTE	24.0	0.0	0.0	1.0	9.4
<b>Regents Central Office</b>						
Executive Director		\$0	\$0	\$0	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
System Support		\$0	\$0	\$0	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
<b>System Total</b>		\$56,255,494	\$14,480,459	\$11,896,806	\$28,749,561	\$31,018,478
	FTE	499.3	145.3	139.7	313.4	439.8

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network

### Operating Budgets by Program General Funds Only

		06- Institutional Support	07- OE of Plant	08- Scholarships	09- Auxillary	Total
<b>BHSU</b>		\$2,962,266	\$2,777,142	\$0	\$0	\$10,391,827
	FTE	30.0	44.9	0.0	0.0	131.9
<b>DSU</b>		\$2,878,844	\$1,936,595	\$0	\$0	\$10,715,876
	FTE	26.3	27.5	0.0	0.0	121.3
<b>NSU</b>						
NSU Proper		\$2,293,273	\$2,194,718	\$0	\$0	\$12,955,152
	FTE	22.5	33.4	0.0	0.0	157.8
NSU K-12 E-Learning		\$0	\$0	\$0	\$0	\$3,093,744
	FTE	0.0	0.0	0.0	0.0	34.9
<b>SDSM&amp;T</b>		\$3,880,084	\$3,468,551	\$0	\$0	\$18,524,376
	FTE	41.9	49.7	0.0	0.0	215.4
<b>SDSU</b>						
SDSU Proper		\$6,887,961	\$12,712,772	\$0	\$0	\$49,938,364
	FTE	104.3	157.2	0.0	0.0	635.1
SDSU Extension		\$0	\$0	\$0	\$0	\$9,161,192
	FTE	0.0	0.0	0.0	0.0	114.0
Ag Experiment Station		\$0	\$0	\$0	\$0	\$13,357,446
	FTE	0.0	0.0	0.0	0.0	136.0
ADRDL		\$0	\$0	\$0	\$0	\$2,148,269
	FTE	0.0	0.0	0.0	0.0	19.9
<b>USD</b>						
USD Proper		\$8,502,424	\$6,986,806	\$0	\$0	\$38,522,681
	FTE	82.7	80.4	0.0	0.0	421.7
SSOM		\$432,762	\$0	\$0	\$0	\$24,919,498
	FTE	4.2	0.0	0.0	0.0	179.5
Law		\$0	\$0	\$0	\$0	\$1,914,586
	FTE	0.0	0.0	0.0	0.0	17.7
<b>SDSD</b>		\$499,151	\$519,622	\$0	\$0	\$3,121,137
	FTE	3.0	0.0	0.0	0.0	26.0
<b>SDSBVI</b>		\$489,637	\$313,593	\$0	\$0	\$3,372,852
	FTE	4.5	4.3	0.0	0.0	43.1
<b>Regents Central Office</b>						
Executive Director		\$4,538,548	\$0	\$0	\$0	\$4,538,548
	FTE	27.4	0.0	0.0	0.0	27.4
System Support		\$6,413,734	\$15,720,857	\$7,124,116	\$0	\$29,258,707
	FTE	18.5	0.0	0.0	0.0	18.5
<b>System Total</b>		\$39,778,684	\$46,630,657	\$7,124,116	\$0	\$235,934,255
	FTE	365.3	397.3	0.0	0.0	2300.2

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network



## Budgeted Salaries/FTE by Category

All Funds FY22

		Non- Instructional Administrator	Instructional Administrator	Faculty	Professional/ Technical	Civil Service	Part-time Temporary	Total
<b>BHSU</b>		\$1,127,811	\$883,157	\$10,107,782	\$5,817,894	\$3,988,298	\$2,717,869	\$24,642,810
	FTE	6.4	10.2	133.03	97.33	101.46	11.6	360.0
<b>DSU</b>		\$1,510,767	\$833,508	\$10,808,723	\$10,468,390	\$4,180,752	\$716,220	\$28,518,360
	FTE	10	5.1	101.55	121.9	91.25	0	329.8
<b>NSU</b>								
NSU Proper		\$932,984	\$558,860	\$8,370,719	\$6,162,732	\$3,920,418	\$1,259,056	\$21,204,769
	FTE	5.6	5.5	105.5	111.1	98.4	0.0	326.1
NSU K-12 E-Learning		\$0	\$0	\$1,519,702	\$223,268	\$426,448	\$17,002	\$2,186,420
	FTE	0.0	0.0	24.0	2.5	8.4	0.0	34.9
<b>SDSM&amp;T</b>		\$1,870,987	\$1,253,041	\$16,650,572	\$7,975,340	\$5,417,254	\$7,115,745	\$40,282,939
	FTE	10.98	8.5	162.54	119.89	134.05	12.42	448.4
<b>SDSU</b>								
SDSU Proper		\$3,854,194	\$6,407,400	\$50,139,793	\$33,671,764	\$20,781,937	\$3,412,056	\$118,267,144
	FTE	24.0	40.3	512.6	471.3	521.5	1.2	1,571.0
SDSU Extension		\$154,626	\$359,054	\$1,818,823	\$6,110,065	\$1,513,298	\$175,778	\$10,131,644
	FTE	1.0	1.9	19.7	116.5	40.5	0.8	180.4
Ag Experiment Station		\$181,131	\$473,589	\$10,323,402	\$6,821,781	\$1,937,850	\$46,970	\$19,784,724
	FTE	1.0	2.8	84.4	100.0	48.0	0.2	236.3
ADRDL		\$119,494	\$36,396	\$710,495	\$524,729	\$1,396,422	\$0	\$2,787,536
	FTE	0.7	0.2	6.1	8.4	31.3	0.0	46.7
<b>USD</b>								
USD Proper		\$2,701,983	\$1,787,818	\$29,093,747	\$24,201,200	\$16,276,680	\$4,280,067	\$78,341,495
	FTE	15.8	13.5	303.2	324.6	386.0	31.9	1,074.9
SSOM		\$1,060,857	\$5,145,751	\$16,749,805	\$7,543,029	\$3,651,937	\$1,095,407	\$35,246,786
	FTE	3.1	21.4	160.7	87.8	87.5	0.0	360.5
Law		\$0	\$562,713	\$2,081,713	\$419,269	\$264,834	\$171,398	\$3,499,927
	FTE	0.0	3.0	17.9	5.0	6.3	1.1	33.3
<b>SDSD</b>		\$166,873	\$0	\$766,433	\$548,545	\$63,373	\$65,447	\$1,610,670
	FTE	0.0	1.0	14.0	7.0	4.0	0.0	26.0
<b>SDSBVI</b>		\$166,873	\$67,135	\$1,190,569	\$425,955	\$447,210	\$34,606	\$2,332,348
	FTE	1.5	0.0	18.8	7.8	16.6	0.9	45.6
<b>Regents Central Office</b>								
Executive Director		\$1,162,709	\$0	\$0	\$1,561,983	\$43,137	\$96,800	\$2,864,629
	FTE	7.0	0.0	0.0	19.4	1.0	0.6	28.0
System Support		\$147,154	\$0	\$0	\$1,253,694	\$1,632,748	\$61,820	\$3,095,415
	FTE	1.0	0.0	0.0	13.0	23.0	1.5	38.5
<b>System Total</b>		\$15,158,443	\$18,368,423	\$160,332,277	\$113,729,637	\$65,942,595	\$21,266,241	\$394,797,616
	FTE	88.1	113.4	1,664.0	1,613.5	1,599.3	62.2	5,140.4

Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network

Source: FY22 Operating Budgets

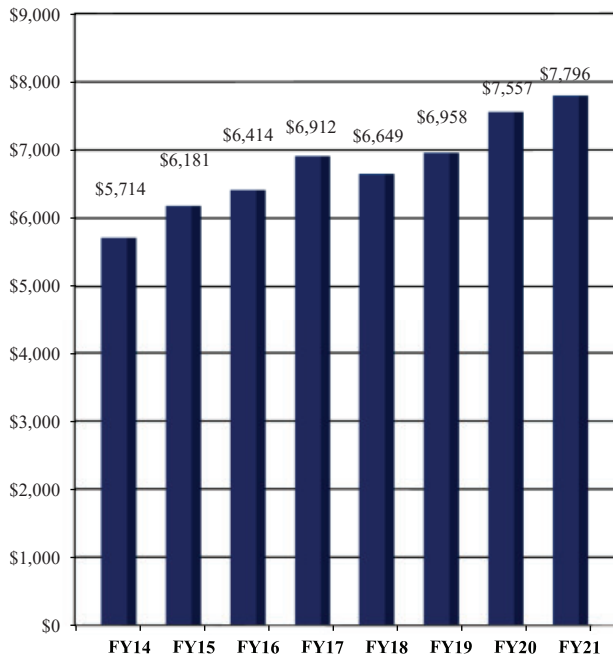
### Budgeted Salaries/FTE by Category General Funds FY22

		Non- Instructional Administrator	Instructional Administrator	Faculty	Professional/ Technical	Civil Service	Part-time Temporary	Total
<b>BHSU</b>		\$953,692	\$540,689	\$102,631	\$2,437,190	\$3,028,702	\$477,166	\$7,540,071
	FTE	5.3	5.1	0.8	40.4	77.8	2.7	132.0
<b>DSU</b>		\$1,268,735	\$585,160	\$572,430	\$3,042,592	\$2,193,387	\$168,525	\$7,830,829
	FTE	8.4	3.5	3.0	53.4	53.1	0.0	121.3
<b>NSU</b>								
NSU Proper		\$932,984	\$508,713	\$1,689,560	\$3,485,347	\$2,524,571	\$299,184	\$9,440,359
	FTE	5.6	4.6	19.4	61.1	67.1	0.0	157.8
NSU K-12 E-Learning		\$0	\$0	\$1,519,702	\$223,268	\$426,448	\$17,002	\$2,186,420
	FTE	0.0	0.0	24.0	2.5	8.4	0.0	34.9
<b>SDSM&amp;T</b>		\$1,753,960	\$419,115	\$3,270,801	\$4,172,925	\$4,040,710	\$1,411	\$13,658,922
	FTE	10.3	2.5	36.4	65.3	100.9	0.0	215.4
<b>SDSU</b>								
SDSU Proper		\$490,449	\$1,333,966	\$8,305,792	\$10,967,593	\$13,224,290	\$617,491	\$34,939,581
	FTE	3.5	8.7	88.6	196.5	337.9	0.0	635.2
SDSU Extension		\$0	\$324,417	\$1,517,771	\$4,095,329	\$991,385	\$3,979	\$6,932,882
	FTE	0.0	1.6	16.6	70.9	24.9	0.0	114.0
Ag Experiment Station		\$135,883	\$362,010	\$5,572,374	\$2,997,526	\$1,049,822	\$19,036	\$10,136,650
	FTE	0.7	2.1	55.8	50.6	26.8	0.0	136.0
ADRDL		\$119,494	\$36,396	\$710,495	\$95,096	\$565,655	\$0	\$1,527,136
	FTE	0.7	0.2	6.1	1.4	11.4	0.0	19.9
<b>USD</b>								
USD Proper		\$1,850,871	\$555,351	\$5,591,169	\$10,214,946	\$8,410,389	\$788,893	\$27,411,619
	FTE	9.9	3.5	55.0	151.0	190.1	12.4	421.7
SSOM		\$1,019,857	\$4,207,307	\$7,810,785	\$1,632,111	\$2,410,784	\$13,939	\$17,094,782
	FTE	2.9	16.6	78.1	21.9	60.0	0.0	179.5
Law		\$0	\$249,538	\$591,119	\$238,418	\$261,621	\$11,121	\$1,351,817
	FTE	0.0	1.8	4.8	4.0	6.3	0.8	17.7
<b>SDSD</b>		\$166,873	\$0	\$766,433	\$548,545	\$63,373	\$65,447	\$1,610,670
	FTE	0.0	1.0	14.0	7.0	4.0	0.0	26.0
<b>SDSBVI</b>		\$166,873	\$67,135	\$1,013,190	\$384,033	\$447,210	\$34,606	\$2,113,047
	FTE	1.5	0.0	17.0	7.1	16.6	0.9	43.1
<b>Regents Central Office</b>								
Executive Director		\$1,162,709	\$0	\$0	\$1,536,240	\$43,112	\$96,800	\$2,838,861
	FTE	7.0	0.0	0.0	18.8	1.0	0.6	27.45
System Support		\$0	\$0	\$0	\$236,122	\$1,034,516	\$0	\$1,270,638
	FTE	0.0	0.0	0.0	3.5	15.0	0.0	18.48
<b>System Total</b>		\$10,022,381	\$9,189,796	\$39,034,251	\$46,307,280	\$40,715,976	\$2,614,600	\$147,884,284
	FTE	55.81	51.12	419.71	755.15	1,001.23	17.41	2,300.3

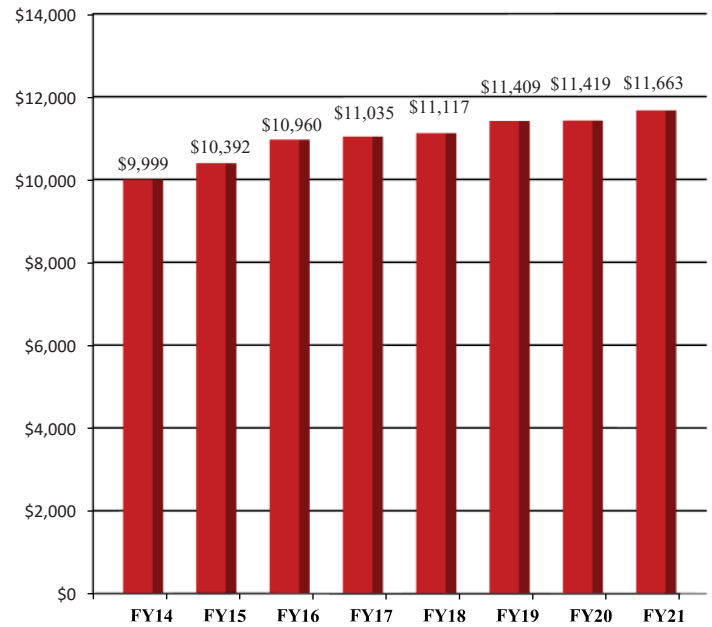
Note: System Support includes Regents Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, system library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Academic Initiatives, and South Dakota Library Network

Source: FY22 Operating Budgets

### General Fund Support Per Student FTE FY14-FY21



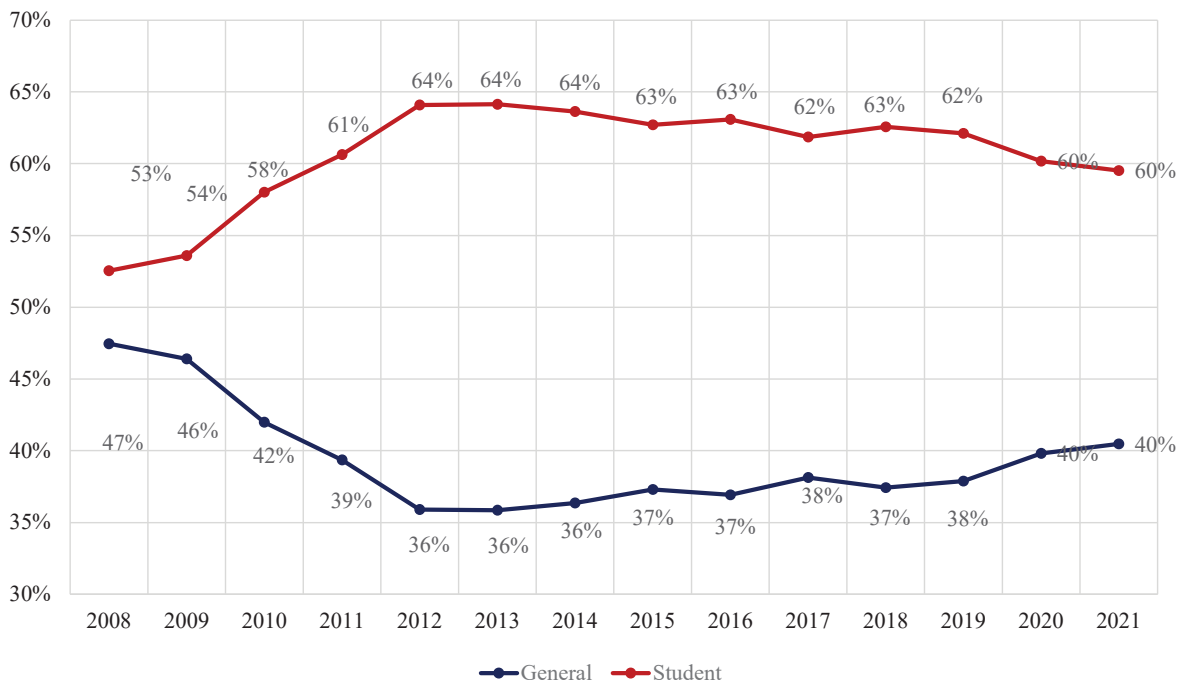
### Student Support Per Student FTE FY14-FY21



Note: Student Support includes Tuition, Required Student Fees, Special Discipline Fees, and Other Fees and Charges. General Fund support includes General Fund appropriations of the six universities and the Office of the Executive Director. Not included in the calculations are NSU's K-12 E-Learning Center, Animal Disease Research and Diagnostic Lab, Agriculture Experiment Station, and SDSU Extension.

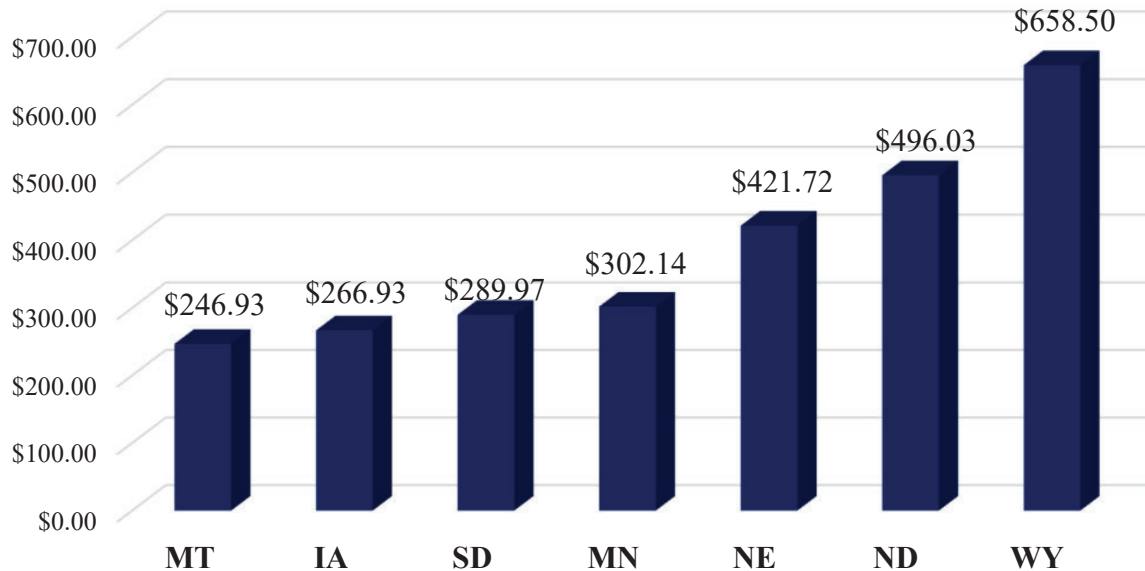
Source: University FY21 Operating Budgets and Annual Comprehensive Finance Report (ACFR)

### Comparison of Student Support to General Fund Support



Note: Student Support includes Tuition, Required Student Fees, Special Discipline Fees, and Other Fees and Charges. General Fund support includes General Fund appropriations of the six universities and the Office of the Executive Director. Not included in the calculations are NSU's K-12 E-Learning Center, Animal Disease Research and Diagnostic Lab, Agriculture Experiment Station, and SDSU Extension.

**Appropriations of State Tax Funds for Post-Secondary Education**  
**Operational Expenses for Higher Education Per Capita FY21**



Source: Appropriations from the Grapevine Study and population from the U.S. Census Bureau

**Educational Appropriations per FTE**  
**(Constant Adjusted Dollars)**

	FY2015	FY2019	FY2020	1 Year % Change	5 Year % Change
<b>Iowa</b>	\$6,767	\$6,248	\$6,608	5.8%	-2.3%
<b>Minnesota</b>	\$7,012	\$7,690	\$8,055	4.7%	14.9%
<b>Montana</b>	\$6,336	\$6,277	\$6,757	7.6%	6.6%
<b>Nebraska</b>	\$9,751	\$9,974	\$10,485	5.1%	7.5%
<b>North Dakota</b>	\$9,815	\$8,425	\$8,874	5.3%	-9.6%
<b>South Dakota</b>	\$6,200	\$6,660	\$7,704	15.7%	24.3%
<b>Wyoming</b>	\$18,185	\$19,305	\$21,802	12.9%	19.9%

1. Education appropriations are a measure of state and local support available for public higher education operating expenses and student financial aid, excluding appropriations for research, hospitals, and medical
2. The U.S. calculation does not include the District of Columbia. Data for the District of Columbia are not available prior to 2011.
3. The years 1980 and 2001 are included in this table because they are the starting points of the historical SHEF dataset and modern SHEF data collection, respectively.
4. Adjustment factors to arrive at constant dollar figures include Cost of Living Index (COLI), Enrollment Mix Index (EMI), and Higher Education Cost Adjustment (HECA). The COLI is not a measure of inflation over
5. Data includes information from two-year and four-year public institutions.

Source: State Higher Education Executive Officers Association

### Maintenance and Repair Goal

The Board of Regents' goal is to increase the level of maintenance and repair funding for academic facilities at the six universities for maintenance so they are safe, efficient, comfortable, welcoming and appropriate for a contemporary education. The goal is to reach an annual investment of 2% of the building replacement values.

Fiscal Year	Replacement Value	M&R Allocated	% of Building Replacement Value
FY11	\$961,678,539	\$8,778,712	0.9%
FY12	\$981,477,527	\$13,372,636	1.4%
FY13	\$1,150,275,509	\$15,917,778	1.4%
FY14	\$1,193,278,983	\$18,590,650	1.6%
FY15	\$1,240,562,259	\$20,068,760	1.6%
FY16	\$1,295,827,545	\$22,808,604	1.8%
FY17	\$1,327,777,181	\$26,543,348	2.0%
FY18	\$1,383,744,066	\$26,023,707	1.9%
FY19	\$1,708,480,618	\$26,491,071	1.6%
FY20	\$1,799,912,113	\$30,000,156	1.7%
FY21	\$1,745,777,591	\$28,421,550	1.6%
FY22	\$1,766,321,194	\$31,279,399	1.8%

### Academic Buildings

#### Replacement Values as of October 2021

	Gross Area in Sq. Ft.	Replacement Value
BHSU	530,880	\$157,858,136
DSU	375,158	\$106,254,258
NSU	716,107	\$210,459,398
SDSMT	596,948	\$197,615,141
SDSU	2,670,691	\$792,729,810
USD	1,923,954	\$566,129,018
BHSU-Rapid City	58,795	\$18,653,354
CCSF - Sioux Falls	139,761	\$42,223,679
SDSBVI	44,956	\$13,604,760
SDSD	43,021	\$5,415,741
System	7,100,271	\$2,110,943,295

### Revenue Buildings

#### Replacement Values as of October 2021

	Gross Area in Sq. Ft.	Replacement Value
BHSU	304,505	\$71,963,299
DSU	306,633	\$75,306,770
NSU	289,199	\$67,521,161
SDSMT	271,813	\$69,232,401
SDSU	1,461,391	\$390,829,184
USD	739,099	\$176,018,780
BHSU-Rapid City	0	\$0
CCSF - Sioux Falls	0	\$0
System	3,372,640	\$850,871,594

Note: Tables use the insurance values determined by the Office of Risk Management in CY2020, increased for inflation using the Construction Cost Index of 3.5%  
Source: University data provided to Regents Information Systems-October 2021 Inventory of Buildings Report and statement of values.

## Size of Physical Plant - Academic Buildings

FY 2022

	# Buildings*	Sq. Ft. Maint.	Sq. Ft. Heated	Sq. Ft. Air Conditioned
BHSU	13	530,880	517,404	365,110
DSU	17	375,158	374,067	330,968
NSU	18	716,107	696,512	670,236
SDSMT	17	596,948	596,948	493,121
SDSU	107	2,670,691	2,555,929	1,804,576
USD	55	1,923,954	1,831,017	1,799,406
BH-Rapid City	2	58,795	54,586	53,740
CCSF-Sioux Falls	3	139,761	139,761	139,761
SDSBVI	1	44,956	44,956	44,956
SDSD	1	43,021	43,021	43,021
System	234	7,100,271	6,854,201	5,744,895

## Size of Physical Plant - Revenue Buildings

FY 2022

	# Buildings*	Sq. Ft. Maint.	Sq. Ft. Heated	Sq. Ft. Air Conditioned
BHSU	15	304,505	304,505	149,187
DSU	8	306,633	249,198	220,478
NSU	11	289,199	289,199	240,032
SDSMT	7	271,813	271,813	264,427
SDSU	54	1,461,391	1,416,321	1,409,944
USD	14	739,099	738,043	738,043
System	109	3,372,640	3,269,079	3,022,111

## Size of Physical Plant - Total Facilities

FY 2022

	#Acres	# Buildings*	Sq. Ft. Maint.	Sq. Ft. Heated	Sq. Ft. Air Conditioned
BHSU	123.00	28	835,385	821,909	514,297
DSU	60.00	25	681,791	623,265	551,446
NSU	66.13	29	1,005,306	985,711	910,268
SDSMT	118.00	24	868,761	868,761	757,548
SDSU	386.70	161	4,132,082	3,972,250	3,214,520
USD	273.80	69	2,663,053	2,569,060	2,537,449
BH-Rapid City	40.00	2	58,795	54,586	53,740
CCSF-Sioux Falls	263.00	3	139,761	139,761	139,761
SDSBVI	2.51	1	44,956	44,956	44,956
SDSD	2.00	1	43,021	43,021	43,021
System	1335.14	343	10,472,911	10,123,280	8,767,006

\* The methodology for tracking the number of buildings on each campus was modified beginning in FY22. In prior years, an addition to a building was counted as a new/separate building. Beginning in FY22, and forward, any building additions will be consolidated with the originally constructed facility as to the number of buildings on a campus. As a result of the new methodology, the number of buildings on a campus may have decreased from the prior year. Also, if a building is mixed use (both academic and revenue), the building is only counted once--where the majority of the use occurs--under the # of buildings column. For all other columns, the building is split based on academic and revenue percentage usage.

## Campus Housing Utilization

Fall 2021

Black Hills State University - Current Capacity 854								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	86	197	0	0	0	0	419	87.29%
Suite-Style	4	96	0	0	0	0	190	96.94%
Apartments	62	61	0	0	0	0	136	73.91%
Leased Property*	0	0	0	0	0	0	0	0.00%
<b>Total Available</b>	<b>152</b>	<b>354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745</b>	<b>86.63%</b>
Dedensify**	0	0	0	0	0	0	0	0.00%
Isolation***	2	2	0	0	0	0	0	0.00%
<b>COVID Capacity</b>	<b>150</b>	<b>352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745</b>	<b>87.24%</b>
Dakota State University - Current Capacity 857								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	64	319	1	0	0	0	562	79.72%
Suite-Style	0	0	0	19	0	0	72	94.74%
Apartments	0	0	0	0	0	11	65	0.00%
Leased Property*	2	3	0	8	8	0	71	88.75%
<b>Total Available</b>	<b>66</b>	<b>322</b>	<b>1</b>	<b>27</b>	<b>8</b>	<b>11</b>	<b>770</b>	<b>83.06%</b>
Dedensify**	0	0	0	0	0	0	0	0.00%
Isolation***	4	33	0	0	0	0	0	0.00%
<b>Totals</b>	<b>62</b>	<b>289</b>	<b>1</b>	<b>27</b>	<b>8</b>	<b>11</b>	<b>770</b>	<b>89.85%</b>
Northern State University - Current Capacity 788								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	36	182	2	0	0	0	213	52.46%
Suite-Style	7	33	9	86	0	0	331	74.55%
Apartments	3	0	0	0	0	0	3	100.00%
Leased Property*	0	0	0	0	0	0	0	0.00%
<b>Total Available</b>	<b>46</b>	<b>215</b>	<b>11</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>547</b>	<b>64.13%</b>
Dedensify**	0	0	0	0	0	0	0	0.00%
Isolation***	4	1	1	14	0	0	0	0.00%
<b>Totals</b>	<b>42</b>	<b>214</b>	<b>10</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>547</b>	<b>69.42%</b>
South Dakota School of Mines and Technology - Current Capacity 1070								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	31	213	3	0	0	0	443	95.06%
Suite-Style	96	56	0	39	0	0	337	92.58%
Apartments	0	0	0	0	0	0	0	0.00%
Leased Property*	248	0	0	0	0	0	243	97.98%
<b>Total Available</b>	<b>375</b>	<b>269</b>	<b>3</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>1,023</b>	<b>94.90%</b>
Dedensify**	0	0	0	0	0	0	0	0.00%
Isolation***	0	0	0	2	0	0	0	0.00%
<b>Totals</b>	<b>375</b>	<b>269</b>	<b>3</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>1,023</b>	<b>95.61%</b>
South Dakota State University - Current Capacity 4462								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	476	1,527	0	0	0	0	3,002	85.04%
Suite-Style	0	233	0	0	0	0	408	87.55%
Apartments	25	17	10	128	1	0	532	87.79%
Leased Property*	0	0	0	0	0	0	0	0.00%
<b>Total Available</b>	<b>501</b>	<b>1,777</b>	<b>10</b>	<b>128</b>	<b>1</b>	<b>0</b>	<b>3,942</b>	<b>85.66%</b>
Dedensify**	0	0	0	0	0	0	0	0.00%
Isolation***	132	0	0	2	0	0	0	0.00%
<b>Totals</b>	<b>369</b>	<b>1,777</b>	<b>10</b>	<b>126</b>	<b>1</b>	<b>0</b>	<b>3,942</b>	<b>88.35%</b>
University of South Dakota - Current Capacity 2081								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	154	687	16	0	0	0	1,317	83.57%
Suite-Style	0	53	0	77	0	0	401	96.86%
Apartments	0	22	0	48	0	0	221	93.64%
Leased Property*	0	0	0	0	0	0	0	0.00%
<b>Total Available</b>	<b>154</b>	<b>762</b>	<b>16</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>1,939</b>	<b>87.11%</b>
Dedensify**	0	0	0	0	0	0	0	0.00%
Isolation***	5	67	2	0	0	0	0	0.00%
<b>Totals</b>	<b>149</b>	<b>695</b>	<b>14</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>1,939</b>	<b>93.18%</b>

Note: Current Capacity - Designed capacity adjusted for permanent changes, including changing rooms to alternate uses and offering doubles as singles. \* Leased Property - This is property leased and managed by the campuses Residence Life staff. \*\* Dedensify - spaces intentionally left vacant to provide additional separation between students for COVID-19 safety purposes. \*\*\*Isolation - Refers to the beds that were taken off-line to accommodate for COVID-19 isolation/quarantine rooms.



### Campus Housing Utilization History

**Fall 2017 thru Fall 2021**

	Fall 2017	Fall 2018	Fall 2019	Fall 2020*	Fall 2021*
<b>BHSU</b>	93.57%	87.73%	91.49%	77.56%	86.63%
<b>DSU</b>	94.23%	97.77%	99.62%	94.72%	83.06%
<b>NSU</b>	71.66%	75.85%	75.62%	61.38%	64.13%
<b>SDSMT</b>	92.21%	89.98%	92.59%	84.84%	94.90%
<b>SDSU</b>	92.53%	91.18%	90.52%	85.97%	85.66%
<b>USD</b>	96.72%	100.27%	91.11%	85.71%	87.11%
<b>System</b>	91.76%	91.99%	90.40%	83.79%	85.02%

Note: \* This figure is based on the designed capacity. It does not take into account rooms that were set aside for isolation or spacing.

### Campus Funded South Dakota Building Authority Leases

**As of June 30, 2021**

Institution	Series	Retirement Date	Original Bond Issue	Principal Outstanding	Interest & Fees Outstanding	Total Amount Outstanding
<b>BLACK HILLS STATE UNIVERSITY</b>						
Infrastructure Upgrades	Series 2007	6/1/27	\$648,000	\$240,267	\$43,240	\$283,507
<b>DAKOTA STATE UNIVERSITY</b>						
Infrastructure Upgrades	Series 2007	6/1/27	\$380,000	\$140,895	\$25,357	\$166,252
<b>SOUTH DAKOTA SCHOOL OF MINES &amp; TECHNOLOGY</b>						
Infrastructure Upgrades	Series 2007	6/1/27	\$400,000	\$148,313	\$26,692	\$175,005
<b>SOUTH DAKOTA STATE UNIVERSITY</b>						
Infrastructure Upgrades	Series 2007	6/1/27	\$4,862,000	\$1,802,732	\$324,434	\$2,127,166
Cow/Calf	Series 2013B	6/1/38	\$1,902,302	\$1,521,402	\$842,763	\$2,364,165
Football Stadium	Series 2014A	6/1/39	\$33,910,000	\$29,370,000	\$17,254,485	\$46,624,485
Precision Ag Building	Series 2018	6/1/40	\$18,500,000	\$15,800,000	\$9,497,423	\$25,297,423
			\$59,174,302	\$48,494,134	\$27,919,105	\$76,413,239
<b>UNIVERSITY OF SOUTH DAKOTA</b>						
Dakota Dome Roof	Series 2000	9/1/24	\$6,505,000	\$1,775,000	\$240,129	\$2,015,129
Infrastructure Upgrades	Series 2007	6/1/27	\$2,300,000	\$852,793	\$153,475	\$1,006,268
Arena	Series 2013B/C	6/1/33	\$21,260,371	\$15,126,392	\$5,986,776	\$21,113,168
Dakota Dome Renovation	Series 2018	6/1/39	\$12,925,000	\$11,405,000	\$6,343,325	\$17,748,325
			\$42,990,371	\$29,159,185	\$12,723,705	\$41,882,890
<b>GRAND TOTAL</b>			<b>\$103,592,673</b>	<b>\$78,182,794</b>	<b>\$40,738,099</b>	<b>\$118,920,893</b>

Source: South Dakota Building Authority Bond Schedules

## Auxiliary System Debt

### As of June 30, 2021

Institution	Series	Retirement Date	Original Bond Issue	Principal Outstanding	Interest Outstanding *	Total Amount Outstanding
<b>BLACK HILLS STATE UNIVERSITY</b>						
Parking Lot Improvement	Series 2006	4/1/2026	\$1,270,000	\$425,000	\$51,156	\$476,156
Student Union Expansion	Series 2007	10/1/2028	\$8,150,000	\$4,030,000	\$657,078	\$4,687,078
Crow Peak Hall and Refinance Series 2004	Series 2014A	4/1/2039	\$10,220,000	\$7,095,000	\$3,256,975	\$10,351,975
Refinance of Series 2004A	Series 2014B	4/1/2026	<u>\$1,825,000</u>	<u>\$870,000</u>	<u>\$134,250</u>	<u>\$1,004,250</u>
			\$21,465,000	\$12,420,000	\$4,099,459	\$16,519,459
<b>DAKOTA STATE UNIVERSITY</b>						
Existing Residence Hall Renovations	Series 2007	10/1/2028	\$390,000	\$190,000	\$30,652	\$220,652
Residence Hall Renovations	Series 2008A	4/1/2028	\$4,770,000	\$2,090,000	\$336,978	\$2,426,978
Refinance of Series 2004A	Series 2014B	4/1/2025	\$1,695,000	\$705,000	\$90,250	\$795,250
Renov. Of Trojan Center and Renov of Hospital	Series 2015	4/1/2040	\$10,920,000	\$9,685,000	\$5,437,900	\$15,122,900
New Residence Hall	Series 2019A	4/1/2044	<u>\$11,620,000</u>	<u>\$11,620,000</u>	<u>\$5,712,300</u>	<u>\$17,332,300</u>
			\$29,395,000	\$24,290,000	\$11,608,080	\$35,898,080
<b>NORTHERN STATE UNIVERSITY</b>						
Kramer Hall Renovation	Series 2008B	4/1/2028	\$1,095,000	\$515,000	\$98,052	\$613,052
Refinance of Series 2004A	Series 2014B	4/1/2029	\$3,770,000	\$2,290,000	\$545,500	\$2,835,500
New Residence Hall (Wolves Memorial Suites)	Series 2016	4/1/2041	\$6,785,000	\$6,075,000	\$3,084,900	\$9,159,900
Advanced Refinancing of Series 2009	Series 2017	4/1/2034	\$915,000	\$830,000	\$316,000	\$1,146,000
Advanced Refinancing of Series 2011	Series 2019B	4/1/2036	<u>\$4,590,000</u>	<u>\$4,495,000</u>	<u>\$1,234,090</u>	<u>\$5,729,090</u>
			\$17,155,000	\$14,205,000	\$5,278,542	\$19,483,542
<b>SOUTH DAKOTA SCHOOL OF MINES &amp; TECHNOLOGY</b>						
Surbeck Center Renovation	Series 2008B	4/1/2028	\$4,135,000	\$1,940,000	\$368,550	\$2,308,550
Wellness Center	Series 2014A	4/1/2039	\$6,820,000	\$5,610,000	\$2,773,025	\$8,383,025
Refinance of Series 2003	Series 2014B	4/1/2033	\$6,470,000	\$4,615,000	\$1,633,000	\$6,248,000
Advanced Refunding of 2009 and Placer Hall	Series 2017	4/1/2042	<u>\$16,715,000</u>	<u>\$15,340,000</u>	<u>\$7,333,100</u>	<u>\$22,673,100</u>
			\$34,140,000	\$27,505,000	\$12,107,675	\$39,612,675
<b>SOUTH DAKOTA STATE UNIVERSITY</b>						
Residence Hall, Food Service, Wellness Center	Series 2006	4/1/2026	\$7,745,000	\$2,610,000	\$314,776	\$2,924,776
Remodel Brown Hall and Refinance Series 2004	Series 2014A	4/1/2025	\$22,865,000	\$9,800,000	\$1,255,000	\$11,055,000
Refinance of Series 2005A	Series 2015	4/1/2030	\$1,940,000	\$1,335,000	\$325,650	\$1,660,650
Wellness Center Addition and Parking	Series 2016	4/1/2041	\$12,840,000	\$11,500,000	\$5,837,300	\$17,337,300
Advanced Refunding of 2009 and New Apartments	Series 2017	4/1/2042	\$38,140,000	\$34,840,000	\$15,775,850	\$50,615,850
Refinance of Series 2011	Series 2021	4/1/2036	<u>\$38,285,000</u>	<u>\$38,285,000</u>	<u>\$12,124,808</u>	<u>\$50,409,808</u>
			\$121,815,000	\$98,370,000	\$35,633,384	\$134,003,384
<b>UNIVERSITY OF SOUTH DAKOTA</b>						
Refinance of Series 2003	Series 2013A	4/1/2028	\$11,990,000	\$6,495,000	\$955,450	\$7,450,450
Refinance of Series 2005A	Series 2015	4/1/2030	\$9,665,000	\$6,690,000	\$1,630,750	\$8,320,750
Advanced Refunding of Series 2009	Series 2017	4/1/2039	<u>\$32,490,000</u>	<u>\$30,140,000</u>	<u>\$13,643,600</u>	<u>\$43,783,600</u>
			\$54,145,000	\$43,325,000	\$16,229,800	\$59,554,800
<b>GRAND TOTAL</b>			<b>\$278,115,000</b>	<b>\$220,115,000</b>	<b>\$84,956,940</b>	<b>\$305,071,940</b>

Note: \*The Interest Outstanding assumes the bonds will be held to maturity and not refinanced.

Source: [Bond Payment Schedules](#)

## South Dakota Building Authority HEFF Supported Leases

### As of June 30, 2021

Institution	Series	Retirement Date	Original Bond Issue	Principal Outstanding	Interest & Fees Outstanding	Total Amount Outstanding
<b>BLACK HILLS STATE UNIVERSITY</b>						
Academic Facility	Series 2002	9/1/26	\$2,500,000	\$907,500	\$178,684	\$1,086,184
Woodburn Hall	Series 2010A	6/1/27	\$5,400,000	\$2,034,473	\$427,987	\$2,462,460
M&R Bond	Series 2011	6/1/26	\$1,172,080	\$470,925	\$71,874	\$542,799
Jonas Science	Series 2013B	6/1/38	\$1,188,934	\$951,377	\$527,600	\$1,478,977
Infrastructure Upgrade	Series 2013B	6/1/38	\$3,804,588	\$3,044,399	\$1,616,244	\$4,660,643
M&R Bond	Series 2020C	6/1/45	\$2,166,990	\$2,166,990	\$1,335,400	\$3,502,390
			\$16,232,591	\$9,575,664	\$4,157,789	\$13,733,453
<b>DAKOTA STATE UNIVERSITY</b>						
Technology Building	Series 2002	9/1/26	\$2,500,000	\$907,500	\$178,684	\$1,086,184
Infrastructure Upgrade	Series 2010A	6/1/27	\$3,000,000	\$1,130,264	\$237,771	\$1,368,035
Infrastructure Upgrade	Series 2013B	6/1/38	\$1,212,712	\$970,381	\$515,167	\$1,485,548
Beacom Technology Building	Series 2015	6/1/40	\$5,421,928	\$4,649,503	\$2,886,590	\$7,536,093
M&R Bond	Series 2020C	6/1/45	\$2,166,990	\$2,166,990	\$1,335,400	\$3,502,390
			\$14,301,630	\$9,824,638	\$5,153,612	\$14,978,250
<b>NORTHERN STATE UNIVERSITY</b>						
Technology Center	Series 2005C	9/1/29	\$6,940,000	\$3,510,000	\$884,233	\$4,394,233
Lincoln & Graham Hall Renovations	Series 2010A	6/1/27	\$3,000,000	\$1,130,264	\$237,771	\$1,368,035
M&R Bond	Series 2011	6/1/26	\$1,455,440	\$584,775	\$89,250	\$674,025
Johnson Fine Arts	Series 2013B	6/1/38	\$4,755,734	\$3,805,508	\$2,110,399	\$5,915,907
Infrastructure Upgrade	Series 2013B	6/1/38	\$570,688	\$456,667	\$242,441	\$699,108
			\$16,721,863	\$9,487,214	\$3,564,094	\$13,051,308
<b>SOUTH DAKOTA SCHOOL OF MINES &amp; TECHNOLOGY</b>						
Library Renovation & Infrastructure Upgrade	Series 2003A	9/1/28	\$2,040,000	\$894,432	\$218,281	\$1,112,713
Infrastructure Upgrade	Series 2013B	6/1/38	\$2,606,142	\$2,085,413	\$1,107,127	\$3,192,540
Chemistry Building Remodel	Series 2015	6/1/40	\$5,458,072	\$4,680,497	\$2,905,833	\$7,586,330
M&R Bond	Series 2020C	6/1/45	\$3,469,309	\$3,469,309	\$2,137,951	\$5,607,260
			\$13,573,523	\$11,129,651	\$6,369,192	\$17,498,843
<b>SOUTH DAKOTA STATE UNIVERSITY</b>						
Shepard Hall	Series 2007	6/1/32	\$24,000,000	\$13,824,471	\$4,700,530	\$18,525,001
M&R Bond	Series 2011	6/1/26	\$5,628,560	\$2,261,475	\$345,152	\$2,606,627
Headhouse-Greenhouse Bldg/Architecture Bldg/Cow-Calf Bldg	Series 2013B	6/1/38	\$11,318,648	\$9,057,077	\$5,022,733	\$14,079,810
Infrastructure Upgrade	Series 2013B	6/1/38	\$6,658,028	\$5,327,698	\$2,828,427	\$8,156,125
Performing Arts Center	Series 2017	6/1/42	\$11,500,000	\$10,340,000	\$6,907,577	\$17,247,577
M&R Bond	Series 2020C	6/1/45	\$8,672,209	\$8,672,209	\$5,344,222	\$14,016,431
			\$67,777,445	\$49,482,930	\$25,148,641	\$74,631,571
<b>UNIVERSITY OF SOUTH DAKOTA</b>						
Lee Medical Building	Series 2003A	9/1/28	\$12,500,000	\$5,480,568	\$1,337,502	\$6,818,070
Business School and Slagle Hall	Series 2007	6/1/32	\$10,000,000	\$5,760,188	\$1,958,551	\$7,718,739
M&R Bond	Series 2011	6/1/26	\$4,623,920	\$1,857,825	\$283,547	\$2,141,372
Science-Health Center / Patterson Hall	Series 2013B	6/1/38	\$14,452,677	\$11,564,888	\$6,413,477	\$17,978,365
Infrastructure Upgrade	Series 2013B	6/1/38	\$7,609,175	\$6,088,798	\$3,232,487	\$9,321,285
M&R Bond	Series 2020C	6/1/45	\$4,769,503	\$4,769,503	\$2,939,191	\$7,708,694
			\$53,955,275	\$35,521,770	\$16,164,755	\$51,686,525
<b>UNIVERSITY CENTER - SIOUX FALLS</b>						
Gear Building	Series 2006C	9/1/26	\$2,000,000	\$815,000	\$157,552	\$972,552
Classroom Building	Series 2007	6/1/32	\$7,700,000	\$4,435,341	\$1,508,084	\$5,943,425
Science and Technology Building	Series 2010B	6/1/35	\$8,970,000	\$8,970,000	\$6,022,732	\$14,992,732
			\$18,670,000	\$14,220,341	\$7,688,368	\$21,908,709
<b>UNIVERSITY CENTER - RAPID CITY</b>						
Classroom Building	Series 2009	6/1/34	\$13,585,000	\$8,570,000	\$4,737,171	\$13,307,171
<b>GRAND TOTAL</b>			<b>\$214,817,327</b>	<b>\$147,812,208</b>	<b>\$72,983,622</b>	<b>\$220,795,830</b>

Note: The bonds information listed above does not include the Series 2010A&B Build America Bond Rebates.

## South Dakota School for the Blind & Visually Impaired (SDSBVI)

SDSBVI offers a quality teaching and learning environment and outreach services. Eleven classroom teachers and outreach vision consultants have a South Dakota teaching certificate with teacher of the visually impaired endorsement, four are completing their VI endorsement. In addition, nine teachers possess a master's degree. Three have national certification in orientation and mobility, one national certification in low vision, and one has a certificate of clinical competence in speech/language pathology. SBSBVI is recognized as a K-12 accredited school by the South Dakota Department of Education.

SDSBVI offers two educational environments. Students served on campus in Aberdeen during the school year receive an academic curriculum, including special education and the expanded core curriculum (skills of blindness). Public school students can attend SDSBVI during the summer to learn the specialized skills of blindness (ECC) they need for independence.

SDSBVI also serves children, parents, and teachers across South Dakota. Public school students with vision loss receive comprehensive functional vision, academic, cognitive, social/emotional, behavioral, and speech-language educational evaluations performed by expert staff. Transition evaluations are also available. After students complete evaluations, SDSBVI personnel provide assistance with instructional design using materials and methods to support children who are blind or visually impaired. Outreach vision consultants provide on-site public school assistance to students and home visits for families with young children. Services include staff training, technical assistance, educational material loans, and development of Individualized Family Service Plans (IFSP), Individualized Education Programs (IEP), or 504 Plans (as necessitated by Section 504 of the Rehabilitation Act of 1973).

## South Dakota School for the Deaf (SDSD)

SDSD offers quality outreach and pediatric audiological services. SDSD has twelve outreach consultants and a service coordinator. Ten outreach staff hold South Dakota teaching certificates; two hold a certificate of clinical competence in speech/language pathology; twelve staff possess a master's degree; and eight have national certification in deaf education (CED). SDSD's two audiologists are licensed by the state of South Dakota, and certified by the American Speech-Hearing-Language Association (ASHA); one holds a master's degree, and one is a Doctor of Audiology. Four audiology technicians, an educational secretary, and a shared Director of Finance, Accountant, and Director of Human Resources also support the mission of SDSD.

SDSD offers a supported educational environment and serves children, parents, and teachers across South Dakota. Students who are deaf or hard of hearing can receive comprehensive educational evaluations administered by staff with expertise in language development and communication opportunities. Areas assessed include audiology, academic, cognitive, social/emotional, behavioral, speech-listening-language, and American Sign Language. Transition evaluations are also available. SDSD personnel provides assistance with instructional design using resources and methods designed to support children who are deaf or hard of hearing. Staff support communication choice of sign language and/or training to facilitate listening and spoken language and are knowledgeable about various hearing technologies, such as hearing aids, personal and classroom FM/DM systems, bone-anchored hearing aids (BAHA), and cochlear implants.

Outreach consultants provide early intervention, home-based services for children who are deaf or hard of hearing and their families. Services include information on hearing status, language development, use of interpreters, communication opportunities, and assistive technology. Outreach consultants also provide school-based support to students receiving educational services through any school program and provide training to school professionals working with students who are deaf or hard of hearing. Services also include technical assistance and participation in developing an appropriate Individualized Family Service Plan (IFSP), Individualized Education Program (IEP), or 504 Plan. Diagnostic audiological screening and evaluation are available for children from birth to high school graduation across South Dakota. Screening and evaluation locations include the Sioux Falls campus, the audiology clinic in Rapid City, and the Mobile Diagnostic Hearing Lab (available across South Dakota as scheduled).

## Faculty Salary History

	SDSBVI FTE	SDSBVI Average Salary	SDSD FTE	SDSD Average Salary
2019-2020	15	\$54,231	11	\$54,644
2020-2021	15	\$55,315	12	\$54,661
2021-2022	14.6	\$54,053	12	\$56,884

Note: SDSBVI staff are nine-month and SDSD staff are ten-month  
Source: BOR Human Resources and Finance System

## SDSBVI and SDSD Enrollment

### Campus and Outreach

The South Dakota School for the Blind and Visually Impaired and the South Dakota School for the Deaf have well-trained and experienced staff with expertise to meet the unique learning needs of children with vision or hearing loss. Using a general fund appropriation, services are provided to parents and school districts throughout the state at no charge for eligible students of ages birth through 21. These services provide the flexibility to serve children in their own communities or on the SDSBVI campus. Consultations, lending libraries, educational evaluations, and hearing screenings are valuable resources provided by the state of South Dakota to improve learning for children with vision loss or a varied hearing status.

#### Services by County (December 2021)

County	SDSBVI		SDSD Outreach	County	SDSBVI		SDSD Outreach
	Campus	Outreach			Campus	Outreach	
Aurora			5	Jerauld		2	3
Beadle		9	14	Jones			
Bennett		1	4	Kingsbury		1	4
Bon Homme		1	6	Lake		5	6
Brookings		12	20	Lawrence		3	19
Brown	15	13	14	Lincoln		25	33
Brule		1	2	Lyman			3
Buffalo			2	Marshall	1	3	3
Butte		4	14	McCook		2	3
Campbell				McPherson	1	1	2
Charles Mix	1	4	15	Meade		6	18
Clark		3	6	Mellette			
Clay	1	5	9	Miner			
Codington		7	12	Minnehaha		33	111
Corson			1	Moody		2	1
Custer		2	5	Pennington		10	52
Davison		4	14	Perkins			
Day		1	4	Potter	1	3	2
Deuel			2	Roberts	1	2	9
Dewey		1	11	Sanborn	1	1	3
Douglas			2	Oglala Lakota		8	17
Edmunds	2			Spink		9	9
Fall River		1	9	Stanley		1	5
Faulk		2		Sully		2	
Grant			8	Todd		1	5
Gregory			2	Tripp		1	2
Haakon		1	1	Turner		1	8
Hamlin		6	3	Union	2	5	7
Hand		5	4	Walworth		1	2
Hanson			1	Yankton	1	2	14
Harding		2	3	Ziebach			1
Hughes		7	20	SUBTOTALS	27	223	560
Hutchinson			3	Out of State			
Hyde		1					
Jackson							
				<b>TOTALS</b>	<b>27</b>	<b>223</b>	<b>560</b>

Source: South Dakota School for the Blind and Visually Impaired and South Dakota School for the Deaf

#### Specialized Instructional Programs

The South Dakota School for the Blind and Visually Impaired provides a full on campus educational program during the regular school year and a summer program that emphasizes the skills of blindness (Expanded Core Curriculum) during June and July. The South Dakota School for the Deaf provides a summer enrichment program called Hands in Motion, the month of July for children ages 2 ½ through 5th grade.

**NOTES:**