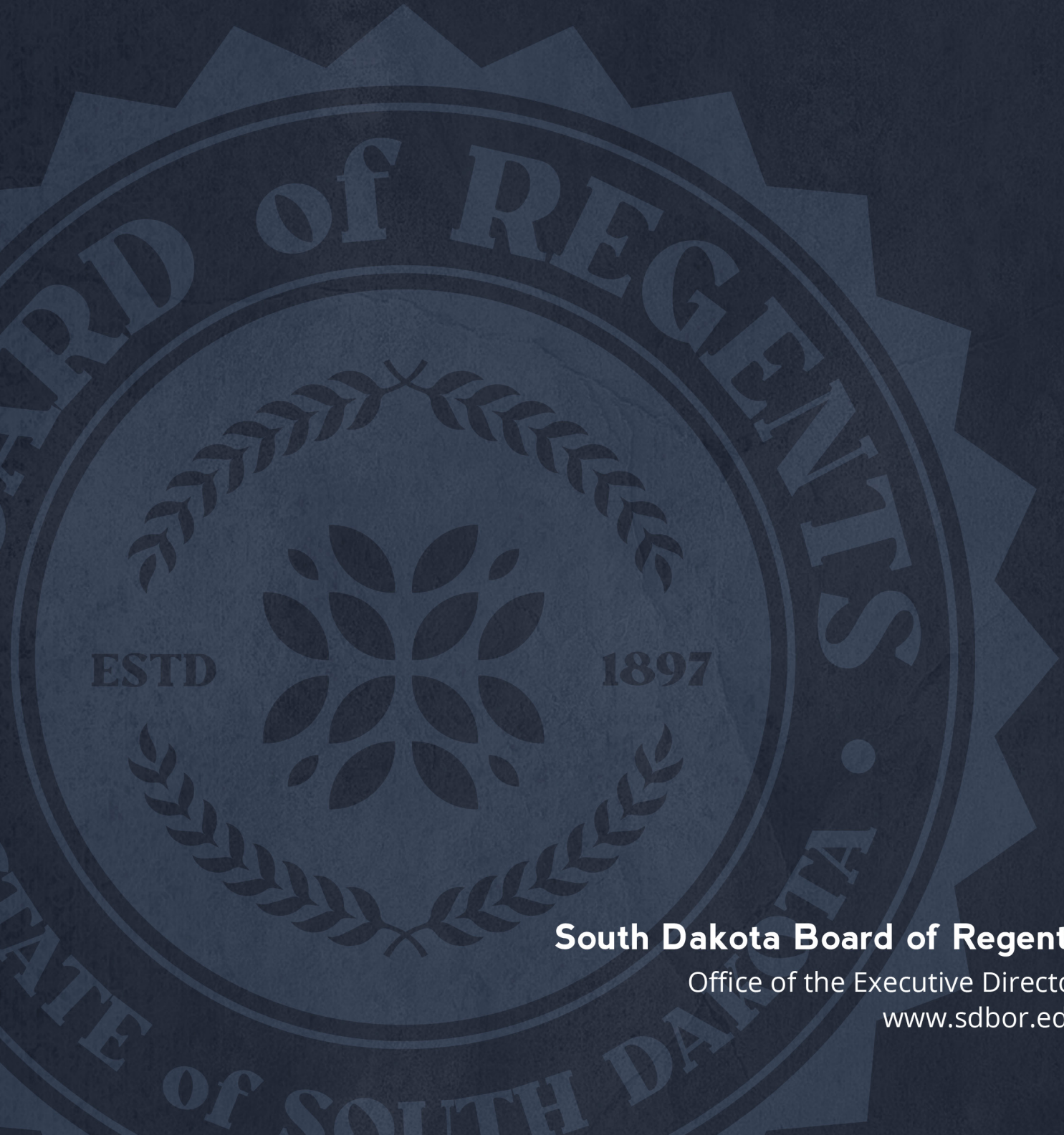


Factbook

FISCAL YEAR 2023



South Dakota Board of Regents

Office of the Executive Director

www.sdbor.edu



SOUTH DAKOTA **BOARD of REGENTS**

Need Additional Information?

Contact the BOR office for more information
South Dakota Board of Regents | 306 E. Capitol Avenue, Suite 200
Pierre, SD 57501 | 605 773 3455 | info@sdbor.edu



BLACK HILLS
STATE UNIVERSITY



DAKOTA STATE
UNIVERSITY



NORTHERN
STATE UNIVERSITY



**SOUTH
DAKOTA
MINES**



**SOUTH DAKOTA
STATE UNIVERSITY**



**UNIVERSITY OF
SOUTH DAKOTA**



SD School for the Blind
and Visually Impaired



South Dakota
School for the Deaf

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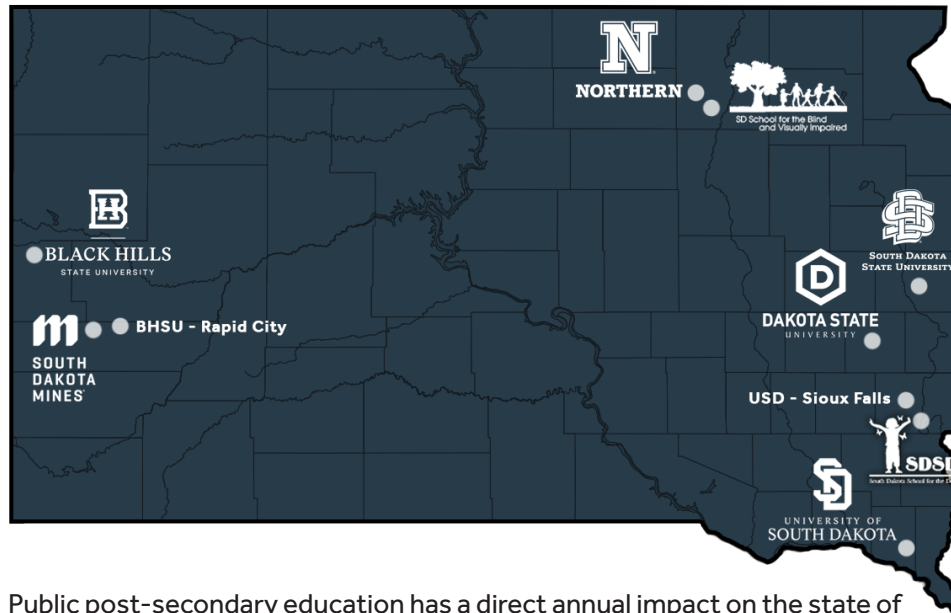
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ABOUT THE BOARD OF REGENTS:

THE SOUTH DAKOTA BOARD OF REGENTS governs the six public universities and the two special schools. It works to advance the state of South Dakota through teaching, research, and service.



Public post-secondary education has a direct annual impact on the state of South Dakota. A recent Economic Impact Study of South Dakota's public universities resulted in the following findings:

- 34,520 students served
- 10,000 employees within the Regental system
- 12,354 generated jobs
- 550,000 volunteer hours valued at \$3.8 million
- Education drives lower unemployment rates
- \$2.1 billion combined economic impact

Public post-secondary education is critical for the state of South Dakota. Improving the quality of education, student success, and degree attainment will only strengthen the state.

OUR MISSION

The South Dakota Board of Regents has constitutional authority to govern the system of public higher education in the State of South Dakota. Supported by an Executive Director and staff, the Board provides leadership and sets policies for the programs and services delivered through its six universities and two special schools.

NOTE: In Fall 2020 operational and instructional changes were implemented in response to the COVID-19 pandemic (SARS-CoV-2) Centers for Disease Control guidelines. As a result of reduced classroom size and space limitations there was a shift in the distribution of enrollments in state-support and self-support courses.

Executive Director Report



2022 WAS AN INCREDIBLE YEAR FOR THE BOARD OF REGENTS!

OPTIMISTIC ENROLLMENT NUMBERS

This fall, headcount enrollment at South Dakota's six public universities was nearly 1 percent higher system-wide than the previous academic year, totaling 33,690 students. In addition, the South Dakota Board of Regents welcomed 5,208 first-year students, a 6.3 percent increase year over year for the South Dakota public university system. We were excited to see so many new faces on campus, and having more than 5,000 incoming first-year students is encouraging for higher education in South Dakota.

HISTORIC STATE SUPPORT

Last year, the Legislature's action to invest additional base general funds allowed us to hold the line on student tuition and support salary policy raises for tuition-funded employees within the Board of Regents system. The increase in base general funds was a significant step forward as we continue addressing student affordability and higher education costs. Historically, the state covered less than half of employees' salary and benefits package in the public university system, meaning tuition, fees, and other charges were raised internally to cover salary policy. Due to last year's historic state support, the tuition rate remained flat during a time of high inflation, a real benefit to our public university students.

EXPANDED ALCOHOL SALES

The student-led effort to expand alcohol sales to general admission areas was approved in June. This action began with a South Dakota Student Federation letter urging the Board of Regents to change the current alcohol sales policy, which limited alcohol sales to specially designated box seats or loge areas. Five of six public universities have implemented alcohol sales on campus for events, and Dakota State University will do so upon completion of its new activities complex. During the fall 2022 semester, alcohol sales totaled \$425,000, and there was no increase in alcohol-related incidents at the games where alcohol was sold.

EDUCATION PARTNERSHIPS

The state's leading voices in education gathered in Pierre for a joint meeting this summer. The Board of Education Standards, the Board of Regents, and the Board of Technical Education were all represented in discussions focusing on the workforce needs of today and beyond. Conversations concentrated on the efforts of each organization to prepare South Dakota students for postsecondary education and careers, including a newly launched K-12 online tutoring program created in partnership with the Department of Education, Northern State University, and Black Hills State University. The participating boards also discussed the ease of transition between two and four-year colleges. College accessibility is a priority of BOR and BOTE, and the ease of transfer is crucial for success. Transfer pathways are currently in process for various majors, particularly the general education and nursing programs.



A handwritten signature in dark ink, reading "Brian I. Maher".

Dr. Brian Maher,
Executive Director & CEO

Meet The Board

The South Dakota Board of Regents Members



Pam Roberts, *President*

(Pierre, SD) holds a bachelor's degree in commercial economics from South Dakota State University. She retired in 2013 after a career in senior leadership roles, including Secretary of Labor, Commissioner of Personnel, and Chief of Operations, in the administrations of governors Janklow, Mickelson, Miller, Rounds, and Dugaard. Roberts and her husband, Clay, operate their family's ranch in Stanley and Lyman counties. Appointed by Governor Dugaard in 2016, her term will expire in 2022.



Jim Thares, *Vice President*

(Aberdeen, SD) is the founder and CEO of Primrose Retirement Communities, an Aberdeen company founded in 1989 that currently operates 35 senior living communities in 16 states. He has also worked in hotel development and as a certified public accountant. Thares is a graduate of Moorhead State University, where he earned his degree in accounting. Appointed by Governor Dugaard in 2017, his term will expire in 2023.



John W. Bastian

(Belle Fourche, SD) holds a bachelor's degree in political science from South Dakota State University and a J.D. degree from Hamline University School of Law. He was a circuit court judge for the Fourth Judicial Circuit for 20 years and retired in 2013. Prior to that service, he spent 10 years in the attorney general's office as an appellate attorney and prosecutor. Bastian is also a veteran of the United States Air Force. He serves part-time with the South Dakota Unified Judicial System and is assigned to preside over cases in the Fourth, Sixth and Seventh Judicial Circuits. Appointed by Governor Dugaard in 2014 to complete the term of the late Randy Morris, his second term will expire in 2022.



Brock Brown

(Lake Norden, SD) is enrolled in the Juris Doctor program at the University of South Dakota Knudson School of Law, which he plans to complete in May 2025. At USD Law, Brown serves as the 1L SBA Class President and on the Federalist Society Board. In 2022, Brown completed his undergraduate education at South Dakota State University in political science and history. While at SDSU, Brown was the Residence Hall Association President, Students' Association Senator, Students' Association Executive Board Member, and South Dakota College Republicans Chairman. Appointed by Governor Noem in 2020 and reappointed in 2022, his term will expire in 2024.



Jeff Partridge

(Rapid City, SD) is president of Partridge Financial Services. He served on the Rapid City Common Council from 2003-05, including a term as the council's vice president. Partridge was on the legislature's budget-setting Joint Appropriations Committee for six years, while serving terms in the House of Representatives from 2015-17 and in the Senate from 2017-21. He is a graduate of Augustana University. Appointed by Governor Noem in 2021, his term will expire in 2027.



Tim Rave

(Baltic, SD) is president and CEO of the South Dakota Association of Healthcare Organizations. He served in both chambers of the South Dakota Legislature, first in the House of Representatives from 2003-11, where he became Speaker of the House, and later in the Senate from 2011-15, where he was the majority leader. Rave attended South Dakota State University and graduated from the University of Sioux Falls. Appointed by Gov. Noem in 2021, his term will expire in 2027.



Joan Wink

(Howes, SD) holds a Ph.D. in curriculum and instruction from Texas A&M University, 1991; two masters' degrees from the University of Arizona (Spanish, 1981; Educational Foundations/Bilingual, 1985); and a Spanish and English undergraduate degree from Yankton College, 1966. She is a professor emerita of California State University, Stanislaus. Since retirement in 2007, she has been an adjunct professor at Black Hills State University, South Dakota State University, and in the Global Education Masters Program of The College of New Jersey in Mallorca, Spain. She retired from these positions in spring 2017. Appointed by Governor Daugaard in 2017, her term will expire in 2023.



Brian Maher, SDBOR Executive Director and CEO

(Pierre, SD) was appointed June 24, 2020, to lead South Dakota's six public universities and two special schools as the Board of Regents' executive director and chief executive officer. Dr. Maher's experience in educational administration includes 21 years as a superintendent of K-12 school systems. He came to the Board of Regents after five years as superintendent of the Sioux Falls School District, South Dakota's largest public school district serving more than 23,000 students. A Nebraska native, he also worked as a school principal and began his career in teaching mathematics, computer science, and physics. He holds a doctorate in educational administration from the University of Nebraska and a master's degree from the University of Nebraska at Omaha.



BLACK HILLS STATE UNIVERSITY

Laurie Nichols, President



ABOUT

BLACK HILLS STATE UNIVERSITY (BHSU) IS A REGIONAL COMPREHENSIVE UNIVERSITY SERVING ITS GEOGRAPHIC REGION'S EDUCATIONAL AND PROGRAMMING NEEDS. BHSU offers a large number of undergraduate degrees and limited graduate-level programs, as is typical with regional universities.

Black Hills State University provides degree programs in the liberal arts and sciences, education, business, and technology. The BHSU Center for American Indian Studies offers opportunities to research and study the history, culture, and language of the Indians of North America and South Dakota.

ENROLLMENT: 3,425

RESIDENT STUDENTS: 2,325

NONRESIDENT STUDENTS: 1,100

UNDERGRADUATE DEGREES: 477

GRADUATE DEGREES: 68

TOP GRADUATING PROGRAMS

BUSINESS ACCOUNTING
AND MANAGEMENT

1

ELEMENTARY EDUCATION

2

BIOLOGY AND
BIOLOGICAL SCIENCES

3

PSYCHOLOGY

4

SPORTS AND FITNESS
ADMINISTRATION

5

STUDENTS

Black Hills State University serves traditional, part-time, and nontraditional students. Many students attending BHSU are first-generation, low-income students or balancing their education with work and family. To accommodate all students, BHSU provides a rich campus experience for residential students and offers many courses and programs through distance education to support students who are part-time or have additional responsibilities.

Moving forward, BHSU will continue to implement policies and practices that are part-time student-friendly with an emphasis on the economic and academic needs of the region.

Located in Spearfish, BHSU serves western South Dakota and the surrounding states. Primary recruitment emphasis is in the Black Hills area, eastern Wyoming, northern Colorado, western Nebraska, and western North Dakota.

SIGNIFICANT PARTNERSHIPS

Black Hills State University has several significant partnerships resulting in established Centers or focused outreach efforts.

- Sanford Underground Research Laboratory
- South Dakota CEO (Women's Business Center)
- Crazy Horse Memorial and the Indian University of North America
- Ellsworth Air Force Base

BLACK HILLS STATE UNIVERSITY - RAPID CITY

BHSU provides administrative oversight and general operations to the higher education center in Rapid City, and offers approximately 80 percent of all courses. Recently, the West River Health Science Center was approved as a partnership between BHSU and SDSU to provide expanded nursing education to the Rapid City area.



DAKOTA STATE
UNIVERSITY

José-Marie Griffiths President



ABOUT

DAKOTA STATE UNIVERSITY (DSU) IS A SPECIAL FOCUS UNIVERSITY WITH A HIGH CONCENTRATION OF DEGREES IN STEM FIELDS.

DSU offers undergraduate and graduate programs within its focus area and maintains a research commitment within the principal areas of study.

The primary purpose of DSU is to provide instruction in STEM fields, such as computer management, computer information technologies, cyber security, education with an emphasis in computer and technology systems, and related undergraduate and graduate degrees. The secondary objective is to offer two-year, one-year, and short courses for application and operator training.

DSU's emerging research is propelling the workforce, economy, and student experience. The university is committed to supporting and conducting research in areas of current, emerging, and future computing and information technologies. Their actions in cyber security will protect and advance our state and country.

TOP GRADUATING PROGRAMS | UNDERGRADUATE

CYBER OPERATIONS **1**

COMPUTER SCIENCE **2**

NETWORK & SECURITY ADMINISTRATION **3**

ELEMENTARY EDUCATION / SPECIAL EDUCATION **4**

DIGITAL ARTS AND DESIGN **5**

STUDENTS

Many students who attend Dakota State University pursue highly technical degrees with a broad focus in current and emerging computing and information technologies/cyber security that emphasize innovation, leadership, application, and research. While DSU serves as a primary university in the STEM field, it also meets a workforce need in education. To accommodate the diverse student needs, the university offers courses and programs through various delivery models and scheduling options designed to accommodate the unique needs of its learners.

DSU offers specialized degrees to students from across the United States and beyond. DSU is the computing and information technologies and cyber security leader for the state of South Dakota and a recognized leader across the United States.

ENROLLMENT: 3,241

RESIDENT STUDENTS: 1,965

NONRESIDENT STUDENTS: 1,276

UNDERGRADUATE DEGREES AWARDED: 409

GRADUATE DEGREES AWARDED: 110

RESEARCH & DEVELOPMENT

As a Special Focus university with an emphasis in Computing and Information Technologies (CIT), Cyber Security, and all potential applications, DSU conducts three types of research:

- Faculty-driven discipline-specific research resulting in discovery, creativity, or innovation
- Collaborative or problem-driven applied research in all CIT/Cyber Security areas through the Madison Cyber Labs(MadLabs®)
- Highly specialized research in support of national security and defense through DSU's Applied Research Labs (ARL)

All three research types involve undergraduate and graduate students to the extent possible. The research activities of the MadLabs® and ARL drive innovation, workforce development, and economic development for South Dakota.



Neal Schnoor, President



ABOUT

NORTHERN STATE UNIVERSITY (NSU) IS A REGIONAL COMPREHENSIVE UNIVERSITY SERVING ITS GEOGRAPHIC REGION'S EDUCATIONAL AND PROGRAMMING NEEDS.

NSU offers graduate and undergraduate programs, promotes excellence in teaching, supports research and creative activities; while providing service to the state of South Dakota, the region, and the nation.

While located in Aberdeen, the university specializes in HyFlex delivery of university curriculum and services. Northern also houses the Center for Statewide E-learning, providing equitable access to quality secondary education content courses for students across the state of South Dakota—in many locations where teacher shortages preclude adequate content delivery. Northern serves the public good as a vibrant hub for education and entrepreneurship, workforce and economic development, arts and culture, health and wellness, athletics, and community engagement.

TOP GRADUATING PROGRAMS

ELEMENTARY EDUCATION

1

BIOLOGY

2

BUSINESS ADMINISTRATION

3

ACCOUNTING

4

SPECIAL EDUCATION

5

STUDENTS

Northern State University plays a unique role in serving undergraduate, graduate, and lifelong learners of all ages. In addition, NSU educates high school learners through E-Learning, dual credit and concurrent enrollment courses. Northern is recognized for its mission-driven expertise in E-learning and HyFlex Delivery, and delivers quality programs through various flexible models and scheduling options designed to accommodate students' unique needs.

Northern serves traditional students and has a residential campus providing comprehensive services and activities. Students value the personalized attention of faculty and support services staff to enhance retention and degree completion. Northern also serves many part-time, non-traditional students, many who enroll in online education courses and programs.

ENROLLMENT: 3,344

RESIDENT STUDENTS: 2,712 | NONRESIDENT STUDENTS: 632

UNDERGRADUATE DEGREES AWARDED: 290 | GRADUATE DEGREES AWARDED: 64

SIGNIFICANT PARTNERSHIPS

CENTER FOR STATEWIDE E-LEARNING

The center serves South Dakota's K-12 students through distance delivery of DDN/internet-based and online high school courses. The center delivers courses, including advanced placement (AP), that students in rural areas would otherwise have no opportunity to take.

SOUTH DAKOTA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED (SDSBVI)

The SDSBVI is on Northern's campus and the University and School partner to provide real-world learning experiences for NSU students to teach visually impaired students. The School provides valuable input and resources for NSU's special education program and especially its MEd in SPED with a specialization in visual impairment.

HURON COMMUNITY CAMPUS

NSU is the only university offering programs at Huron Community Campus. Northern offers a master's in Teaching and Learning to cohorts of area teachers and a rotation of general education courses that build into associate and bachelor degrees.

RURAL INNOVATION NETWORK

In 2021, the Center on Rural Innovation (CORI), with funding from Land O'Lakes, Inc., selected Northern State University and Aberdeen to undertake a year of study to create a tech entrepreneurship ecosystem.



**SOUTH
DAKOTA
MINES®**

James Rankin, President



ABOUT

SOUTH DAKOTA MINES IS ONE OF THE NATION'S LEADING ENGINEERING, SCIENCE, AND TECHNOLOGY UNIVERSITIES.

Mines develops world-class leaders in science, technology, engineering, and mathematics (STEM) disciplines. Its purpose is to educate scientists and engineers who address global challenges, innovate others to reach their creative potential, and engage in partnerships to transform society.

Mines offers bachelor's, master's, and doctoral degrees and a best-in-class education at an affordable price. For these reasons, South Dakota

Mines is ranked among the best engineering schools in the country for return on investment. The university has 97% student placement rate within their field of study in industry or graduate school, including medical school.

ENROLLMENT: 2,493

RESIDENT STUDENTS: 1,047

NONRESIDENT STUDENTS: 1,446

UNDERGRADUATE DEGREES AWARDED: 360

GRADUATE DEGREES AWARDED: 138

TOP GRADUATING PROGRAMS | UNDERGRADUATE

MECHANICAL ENGINEERING

1

CIVIL ENGINEERING

2

ELECTRICAL ENGINEERING

3

COMPUTER AND INFORMATIONAL SCIENCES

4

INDUSTRIAL ENGINEERING

5

STUDENTS

South Dakota Mines is a residential campus with a majority of in-person classes to promote hands-on learning. The university serves both traditional and non-traditional students at all academic levels. Mines includes students from nearly every state in the nation. In addition, international students hail from over 40 countries.

RESEARCH & DEVELOPMENT

Mines faculty and students are continually pushing the boundaries of human knowledge. Students at every academic level, from first-year students to post-doctorates, have access to hands-on, collaborative research at the cutting edge of science and engineering. Mines is at the forefront of medical research, robotics and artificial intelligence, environmental protection, critical mineral resource extraction, space exploration, and much more.

Research funding emerges through organizations like NASA, the National Science Foundation, the Department of Defense, the Department of Energy, the National Institutes of Health, and many others. Mines also collaborates on research projects with other state universities, including South Dakota State University, the University of South Dakota, Dakota State University, and Black Hills State University.

Faculty and students are involved in every aspect of world-class research at the Sanford Underground Research Facility (SURF) in Lead, South Dakota, where scientists gain a better understanding of the nature of the universe.

Mines has a long track record of turning university innovation into successful businesses. The university fosters a robust ecosystem of entrepreneurship that nurtures excellent ideas and turns them into thriving companies.



**SOUTH DAKOTA
STATE UNIVERSITY**

Barry Dunn, President



RESEARCH & DEVELOPMENT

As part of its land-grant mission, SDSU has a robust research enterprise including, but not limited to, the South Dakota Agricultural Experiment Station and SDSU Extension, which provides a connection for scientists and South Dakota residents, taxpayers, and producers. SDSU is strongly committed to extending the research discovery and best practices to producers and consumers across the state and region.

Students participate in rigorous land-grant university research to gain hands-on research experience and develop leadership skills to drive innovation in the private and public sectors.

UNIQUE OFFERINGS

AGRICULTURAL EXPERIMENT STATION (STATEWIDE)

SDSU's research mission is to find solutions to current problems surround the environment, food production, nutrition, and economics, as well as identify opportunities for the future. In addition to enhancing the quality of life in our state, our research directly supports the teaching programs offered by the College of Agriculture, Food and Environmental Sciences, the College of Education & Human Sciences, the College of Arts, Humanities and Social Sciences, the College of Natural Sciences, and the educational programs delivered by SDSU Extension.

COOPERATIVE EXTENSION (STATEWIDE)

As a cornerstone of SDSU's land-grant university mission, SDSU Extension empowers citizens to be more competitive and successful in our growing global economy through education and technical training or assistance. Its' purpose is to foster a learning community environment that empowers citizens to advocate for sustainable change that will strengthen agriculture, natural resources, youth, families, and the communities of South Dakota.

ABOUT

SOUTH DAKOTA STATE UNIVERSITY (SDSU) IS A RESEARCH UNIVERSITY OFFERING VARIOUS UNDERGRADUATE, GRADUATE, AND PROFESSIONAL PROGRAMS, INCLUDING ABUNDANT RESEARCH OPPORTUNITIES. SDSU's basic and applied research and creative scholarly activities support a vibrant South Dakota economy, including analytical support for state and regional economic development initiatives.

Located in Brookings, SDSU is designated as South Dakota's Land-grant University and is challenged to drive real solutions to dynamic challenges through research-based discovery and innovation. SDSU's fundamental assets for fulfilling its land-grant research mission are stable, talented faculty and modern, reliable facilities and specialized equipment.

SDSU provides undergraduate and graduate programs in liberal arts and sciences and professional education in agriculture, education, engineering, home economics, nursing, and pharmacy.

ENROLLMENT: 11,331

RESIDENT STUDENTS: 6,287 | NONRESIDENT STUDENTS: 5,044

UNDERGRADUATE DEGREES AWARDED: 2,132

GRADUATE DEGREES AWARDED: 498

TOP GRADUATING PROGRAMS | UNDERGRADUATE

NURSING	1
MECHANICAL ENGINEERING	2
ANIMAL SCIENCES	3
BUSINESS ECONOMICS	4
BIOMEDICAL SCIENCES	5



UNIVERSITY OF
SOUTH DAKOTA

Sheila Gestring, President



RESEARCH & DEVELOPMENT

The University of South Dakota promotes the research activities of their faculty, staff and students. Research universities have unique characteristics within the South Dakota system of higher education and are expected to generate significant extramural funding to support their research efforts.

USD has competitively funded research foci for neuroscience, basic biomedical science, ecology, materials chemistry, and physics.

UNIQUE OFFERINGS

SANFORD SCHOOL OF MEDICINE

The Sanford School of Medicine is the only public medical school in South Dakota. The school provides nationally recognized medical education and research with an emphasis on rural medicine.

KNUDSON SCHOOL OF LAW

The Knudson School of Law is the only public law school in South Dakota. The school prepares lawyers and judges for the federal, state, and American Indian justice systems.

UNIVERSITY OF SOUTH DAKOTA – SIOUX FALLS

USD-Sioux Falls (USD-SF) is a non-residential satellite site of USD serving as a health sciences hub including nursing, social work, nurse anesthesia practice, center for the prevention of child maltreatment, and center for rural health improvement. In addition, USD-SF offers educational and career pathways and other workforce needed programs as approved.

DISCOVERY DISTRICT AND GEAR CENTER

The Discovery District and the Graduate Education and Applied Research (GEAR) Center exist as part of a public/private research park in Sioux Falls.

ABOUT

THE UNIVERSITY OF SOUTH DAKOTA (USD) IS A RESEARCH UNIVERSITY OFFERING VARIOUS UNDERGRADUATE, GRADUATE, AND PROFESSIONAL PROGRAMS, INCLUDING ABUNDANT RESEARCH OPPORTUNITIES. USD's basic and applied research and creative scholarly activities support a vibrant South Dakota economy, including analytical support for state and regional economic development initiatives.

The University of South Dakota's main campus in Vermillion is the state's oldest postsecondary institution and serves as the flagship of the state university system. The campus includes the College of Arts & Sciences, Beacom School of Business, School of Health Sciences, School of Education, College of Fine Arts, Knudson School of Law, and the Sanford School of Medicine.

USD is the only university in South Dakota to offer professional degree programs in law, audiology, physical therapy, occupational therapy, physician assistant studies, and medicine.

ENROLLMENT: 9,856

RESIDENT STUDENTS: 6,414 | NONRESIDENT STUDENTS: 3,442

UNDERGRADUATE DEGREES AWARDED: 1,319

GRADUATE DEGREES AWARDED: 751

TOP GRADUATING PROGRAMS | UNDERGRADUATE

NURSING	1
HEALTH SCIENCES	2
BUSINESS ADMINISTRATION	3
TEACHER EDUCATION	4
PSYCHOLOGY	5



SD School for the Blind
and Visually Impaired

Dan Trefz,
Superintendent



ABOUT

THE SOUTH DAKOTA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED IS A K-12 ACCREDITED SCHOOL BY THE SOUTH DAKOTA DEPARTMENT OF EDUCATION THAT SUPPORTS CHILDREN WITH VISION LOSS TO ACCESS EDUCATIONAL RESOURCES

TO PREPARE THEM FOR LIFE. Established over a century ago, the school has a long-proven commitment to developing and using the best instructional practices and accommodations to educate students (up to age 21) who are blind and visually impaired. Students, public schools, and families across the state rely on SDSBVI to introduce new technologies, share curriculum developments, and train others on relevant teaching methods.

SDSBVI outreach vision consultants serve children with vision loss, parents, and teachers across South Dakota. Consultants provide on-site technical assistance, educational material, and individualized educational planning to public schools and in the homes of families with young children.

BY THE NUMBERS | 2021-22

STUDENTS SERVED
THROUGH OUTREACH 247

ON CAMPUS STUDENTS 28

SUMMER SESSIONS 43

ACADEMIC PROGRAMMING

1. RESIDENTIAL PROGRAM: Residential placement is provided to families where distance makes a daily commute unfeasible, or the child would receive educational benefit in the residential setting. Residential housing is considered and reviewed based on student's needs.

2. DIRECT SERVICES: SDSBVI offers direct services during the regular school year and during summer sessions. Students served on campus in Aberdeen during the school year receive academic instruction including special education and skills of blindness core curriculum.

3. OUTREACH PROGRAM: Children living in the state of South Dakota who have been professionally identified as blind, visually impaired, or deaf-blind may be eligible for consultation services through the SDSBVI Outreach Program. These no-cost services can continue until graduation or at the completion of the qualified age limit.

4. STUDENT EVALUATIONS: External evaluations are available for educational agencies that serve students who are blind, visually impaired, or deaf-blind. These evaluation services include initial evaluations, three-year re-evaluations, and on an as-needed basis. Evaluations provide eligibility determination information, student-specific recommendations, and educational resources.

5. TRANSITION SERVICES: Transition services focus on efforts with the local school district and families to develop and implement transitional and educational services as the student enters adulthood, 18 – 21. The Learning to be Equipped for Adulthood Program (L.E.A.P.) provides students an opportunity to develop skills from a secondary educational setting into a postsecondary environment, with a focus on real-life practice and application.



Kim Wadsworth,
Superintendent



ABOUT

THE SOUTH DAKOTA SCHOOL FOR THE DEAF (SDSD) WAS ESTABLISHED IN 1880 AND CONTINUES TO PROVIDE EDUCATIONAL AND SUPPORT SERVICES TO STUDENTS WHO ARE DEAF AND HARD OF HEARING. SDSD's mission is to be a partner in educational success for children from birth through high school graduation (or up to age 21). SDSD serves as a resource by providing informed, evidence-based consultation to families, schools, and educational teams statewide, including both screening and diagnostic audiology services, multidisciplinary evaluations, and direct services.

The school's current focus is statewide outreach programs supporting students, parents, and educators in school and home environments. In 2009, SDSD shifted to an all Outreach Program for students who are deaf and hard of hearing, expanding educational support services to public and private schools and daycares for South Dakota students, families, and educators. In addition to outreach, SDSD provides on-site clinical services in Sioux Falls and Rapid City.

ACADEMIC PROGRAMMING

1. PEDIATRIC AUDIOLOGY: SDSD audiologists provide diagnostic audiologic evaluations and hearing assistive technology recommendations, including fittings and troubleshooting. Audiologists also provide educational audiology consultation services to families and school districts at no cost. The SDSD audiology assistants provide hearing screenings at schools and daycares, allowing any South Dakota child from birth through high school access to audiology services. SDSD provides services at the on-site clinics in Sioux Falls and Rapid City or off-site using the mobile hearing lab.

2. OUTREACH PROGRAM: Children professionally identified as deaf or hard of hearing living in South Dakota may be eligible for services through the SDSD Outreach Program. These no-cost services can continue until graduation (or up to age 21).

3. STUDENT EVALUATIONS: External evaluations are available for educational agencies that serve students who are deaf and hard of hearing. These evaluation services include initial assessments, three-year re-evaluations, and appointments on an as-needed basis. Evaluations provide eligibility determination information, student-specific recommendations, and educational resources. Evaluations are designed to examine the whole child and assess achievement across multiple areas.

BY THE NUMBERS | 2021-22

CLIENTS SERVED 108 AGES 0-5 | 464 AGES 6-21 **572**

SOUTH DAKOTANS EDUCATED BY SDSD STAFF **2,250**

HEARING SCREENINGS **17,065**



ACCESS AND AFFORDABILITY

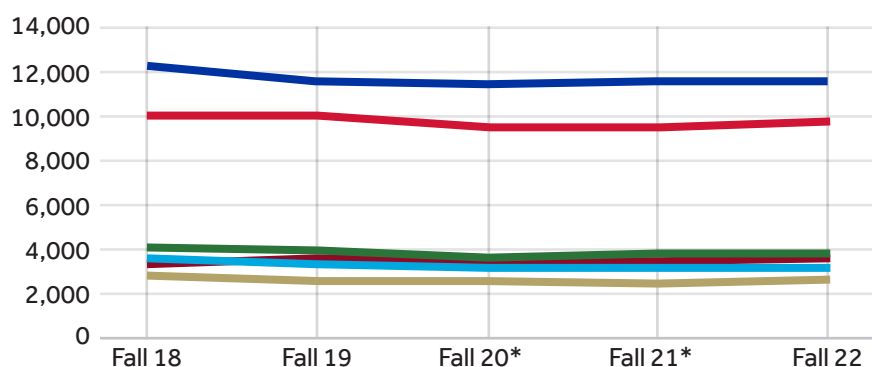
Fall 2022 delivers enrollments with an increase compared to last year when looking at census data (defined as 10% of the full academic term). When reviewing enrollments, two critical measures are Student Full-time Equivalence (FTE), the number of calculated full-time students, and the student-generated credit hours (SGH). These two measures are the best indicators of the health of the system.

Several initiatives are currently underway to achieve growth in enrollments across the state of South Dakota.

1. Increase the value of post-secondary education
2. Facilitate pathways for career opportunities

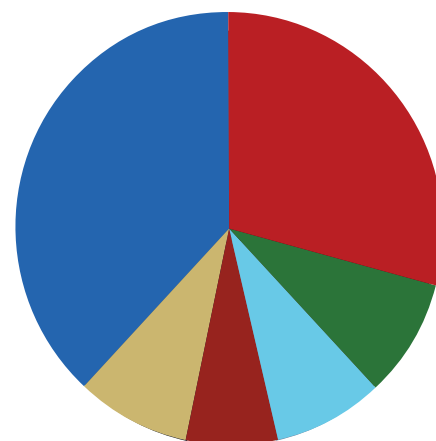
Headcount Enrollment Trends

Fall 2018 - Fall 2022



*COVID-19 impacted years

FTE Enrollment by Campus SGH Registered Credits by Campus



- **BHSU** (2,114.3 FTE / 31,516 SGH)
- **DSU** (1,990.0 FTE / 29,208 SGH)
- **NSU** (1,680.7 FTE / 24,787 SGH)
- **SD MINES** (2,041.4 FTE / 30,042 SGH)
- **SDSU** (9,097.4 FTE / 134,786 SGH)
- **USD** (7,045.3 FTE / 103,756 SGH)

Fall Headcount

Enrollments are as of the fall census date. Students are counted as a unique headcount for every institution attended, even if enrolled for a single course. Students enrolled in zero credit program sustaining courses are included because they were using services related to a degree in progress.

Fall Total Headcount Enrollment

	BHSU	DSU	NSU	SD MINES	SDSU	USD	System	Annual % Change
2018	4,035	3,382	3,493	2,654	12,107	10,066	35,737	-2.52%
2019	3,858	3,268	3,427	2,529	11,518	9,920	34,520	-3.41%
2020	3,608	3,186	3,431	2,477	11,405	9,459	33,566	-2.76%
2021	3,539	3,219	3,340	2,418	11,465	9,464	33,445	-0.36%
2022	3,425	3,241	3,344	2,493	11,331	9,856	33,690	0.7%

Full-Time Equivalent Enrollments

Enrollments are as of fall census date and are rounded to whole numbers. Semester full-time equivalent (FTE) is based on 15 credit hours for undergraduates, 12 credit hours for master's and doctoral degrees, 13.3 for nursing, 15 credits for law, 17.3 for pharmacy, and 129 credits for medicine. FTE total may not be exact due to rounding.

Fall Total Full-Time Equivalent Enrollment

	BHSU	DSU	NSU	SD MINES	SDSU	USD	System	Annual % Change
2018	2,646	2,037	1,913	2,197	9,802	7,497	26,093	-2.03%
2019	2,521	2,063	1,817	2,156	9,403	7,344	25,304	-3.02%
2020	2,357	2,046	1,770	2,040	9,249	7,125	24,586	-2.84%
2021	2,229	1,978	1,750	2,013	9,059	6,935	23,964	-2.53%
2022	2,114	1,990	1,681	2,041	9,097	7,045	23,969	.02%

First-Time Undergraduate Students

Student counts include students who began the fall semester as a first-time freshman. Transfer, continuing, high school, and special students (not degree seeking) were excluded.

First-Time Headcount

	BHSU	DSU	NSU	SD MINES	SDSU	USD	System
2021	452	366	337	491	2,021	1,231	4,898
2022	481	372	299	538	2,192	1,326	5,208
Annual % Change	6.4%	1.6%	-11.3%	9.6%	8.5%	7.7%	6.3%

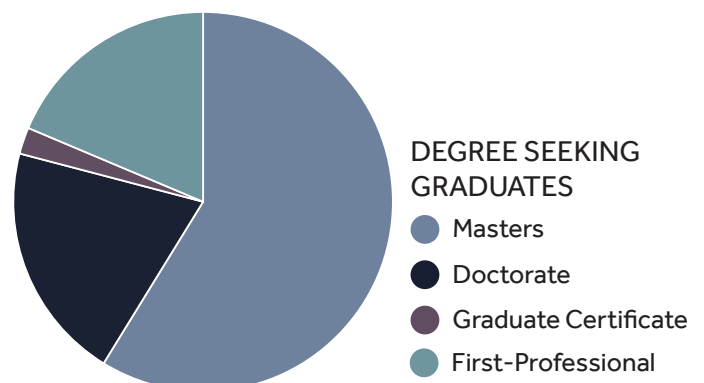
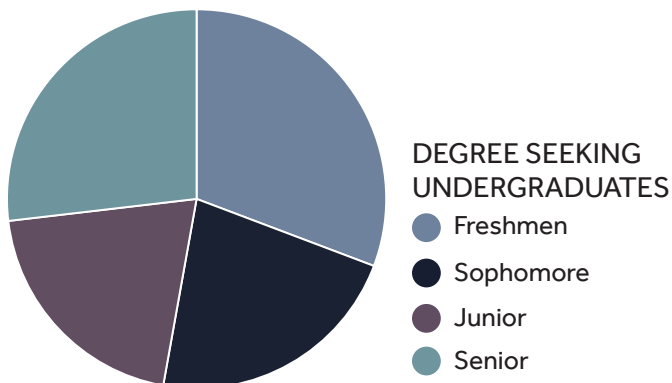


Student Academic Classification by University

Headcount Fall 2022

Undergraduate Students	BHSU	DSU	NSU	SD MINES	SDSU	USD	System
Freshman	676	500	426	585	2,606	1,639	6,432
Sophomore	418	385	278	458	1,909	1,168	4,616
Junior	349	395	220	401	1,767	1,119	4,251
Senior	491	605	334	604	2,244	1,339	5,617
Non-Degree Seeking	1,327	872	1,593	116	1,290	1,867	7,065
Total Undergraduates	3,261	2,757	2,851	2,164	9,816	7,132	27,981

Graduate Students	BHSU	DSU	NSU	SD MINES	SDSU	USD	System
Masters	117	242	212	213	848	1,199	2,831
Doctorate	-	198	-	93	234	453	978
Graduate Certificate	-	3	5	1	25	75	109
First-Professional	-	-	-	-	284	614	898
Non-Degree Seeking	47	41	276	22	124	383	893
Total Graduates	164	484	493	329	1,515	2,724	5,709



Student Profile by University

Residency, Gender, Ethnic Origin

	BHSU	DSU	NSU	SD MINES	SDSU	USD	System	System Percent
Resident	2,325	1,965	2,712	1,047	6,287	6,414	20,750	61.6%
Non Resident	1,100	1,276	632	1,446	5,044	3,442	12,940	38.4%

	BHSU	DSU	NSU	SD MINES	SDSU	USD	System	System Percent
Female	2,173	1,156	2,116	605	6,379	6,215	18,644	55.3%
Male	1,252	2,085	1,228	1,876	4,951	3,641	15,033	44.6%
Not Reported	-	-	-	12	1	-	13	.03%

	BHSU	DSU	NSU	SD MINES	SDSU	USD	System	System Percent
U.S. Nonresident	55	160	78	139	621	400	1,453	4.3%
Race and Ethnicity Unknown	146	68	29	85	234	381	943	2.8%
Hispanic of any race	110	153	99	127	307	389	1,185	3.5%
American Indian or Alaska Native	73	37	65	24	146	161	506	1.5%
Asian	28	94	62	37	152	130	503	1.5%
Black or African American	35	133	68	30	181	271	718	2.1%
Native Hawaiian or Pacific Islander	3	16	5	1	6	8	39	.1%
White	2,905	2,493	2,859	1,983	9,442	7,815	27,497	81.6%
Two or more races	70	87	79	67	242	301	846	2.5%
Total	3,425	3,241	3,344	2,493	11,331	9,856	33,690	

Transfer Students

This year, BOR revised its transfer policy to improve students' ability to seamlessly move their earned credits between the state's public universities and technical colleges. The policy revisions include credit hours earned through the South Dakota Regental system, external accredited universities or colleges, and non-accredited universities or colleges.

Undergraduate Transfers Comparison

	BHSU	DSU	NSU	SD MINES	SDSU	USD	System
2021	189	183	78	76	476	328	1,330
2022	164	210	67	69	462	296	1,268
Annual % Change	-13.2%	14.8%	-14.1%	-9.2%	-2.9%	-9.8%	-4.7%

All Undergraduate Transfers Fall 2022

	BHSU	DSU	NSU	SD MINES	SDSU	USD	System
Internal System Transfers	15	46	11	6	73	25	176
SD Technical Colleges	9	15	5	3	54	34	120
Other South Dakota Institutions	12	13	5	1	29	21	81
Outside Institutions	122	134	45	56	301	213	871
In Process	6	2	1	3	5	3	20
Total Transfers	164	210	67	69	462	296	1,268

POSTSECONDARY READINESS – High School Students

On average, South Dakota high schools graduate just under 9,000 students a year. While over 60% of graduates will continue to a postsecondary institution, approximately half of students continuing their education will enroll in a BOR institution, as shown in the first chart. The following two charts show that many high school students are capable of university-level academic work. Completing university-level courses while still in high school may allow students to earn their degrees sooner and thus reduce the cost of higher education. The top courses enrolled by High School Dual Credit students, as seen in the bottom chart, are classes that help students get a head start on their college career, often resulting in quicker completion.

SD High School Graduates and Postsecondary Education Enrollment

	SD HS Grads	Enrolled at Any Postsecondary Institution	% Enrolled at Any Postsecondary Institution	Enrolled in SDBOR System	% Enrolled in SDBOR System
2016-17	8,834	6,011	68.0%	3,014	34.1%
2017-18	8,996	6,026	67.0%	2,910	32.3%
2018-19	8,960	5,859	65.4%	2,700	30.1%
2019-20	8,713	5,536	63.5%	2,524	29.0%
2020-21	8,899	5,606	63.0%	2,516	28.3%

Note: The data represents the number and percentage of high school graduates who enrolled in a postsecondary institution within 16 months of graduation.

High School Dual Credit Student Headcount

Academic Year, Unduplicated Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
2017-18	685	330	888	45	922	1,273	3,211
2018-19	762	381	834	58	988	1,213	3,168
2019-20	852	365	1,345	45	910	1,406	3,781
2020-21	642	418	1,370	61	1,121	1,444	3,919
2021-22	749	499	1,350	75	1,237	1,672	4,300

Top 10 Courses Enrolled by High School Dual Credit Students

Course Subject/Number	Course Title	Course Enrollments
MATH 114	College Algebra	990
CMST 101	Fundamentals of Speech	905
ENGL 101	Composition I	830
PSYC 101	General Psychology	513
HIST 151	United States History I	379
POLS 100	American Government	317
MUS 100	Music Appreciation	280
SOC 100	Intro to Sociology	241
BIOL 151	Biology Survey I	157
BIOL 151L	Biology Survey I Lab	156
Total Headcount Enrolled		4768*

*Students are counted for each course they are enrolled in.

OUR DAKOTA DREAMS – College Preparation Campaign

Our Dakota Dreams is a multi-faceted effort to promote preparation for college in South Dakota.

This effort is led by a coalition of representatives from the South Dakota Board of Regents, the South Dakota Department of Education, the Board of Technical Education, the South Dakota Department of Labor & Regulation, and Mapping Your Future.

GRANT-FUNDED PROGRAMMING INCLUDES:

DAKOTA DREAMS ONLINE TUTORING PROGRAM

The Dakota Dreams Online Tutoring Program launched statewide in October 2022. This program provides all K-12 students in South Dakota free online tutoring sessions taught by university students who have been accepted into the Schools of Education at Black Hills State University and Northern State University. This two-year opportunity is being administered by the South Dakota Board of Regents and funded with federal dollars available to the South Dakota Department of Education.

DAKOTA DREAMS CAREER EXPLORATION SUMMER CAMPS

The Dakota Dreams Career Exploration Summer Camps are free, week-long camps for rising 7th and 8th grade students in South Dakota hosted on public university and technical college campuses. These camps are designed to help students explore a variety of career pathways through hands-on activities and area industry tours. This three-year opportunity is being administered by the South Dakota Board of Regents and funded with federal dollars available to the South Dakota Department of Education. During the summer of 2022 the camps accepted:

50

Students at Black Hills State University/
SD School of Mines & Technology/
Western Dakota Technical College

50

Students at Dakota
State University/Mitchell
Technical College

100

Students at South Dakota
State University/Lake
Area Technical College

100

Students at the University
of South Dakota/Southeast
Technical College

Summer 2023 and Summer 2024 – Expected to host six camps and 600 students annually.

DAKOTA DREAMS TEACHER LEADERSHIP ACADEMY

The Dakota Dreams Teacher Leadership Academy offers an experience-based learning opportunity for South Dakota teachers with five+ years of experience to further develop their educational leadership skills and explore administrative roles and responsibilities in schools. This two-year opportunity is being administered by the South Dakota Board of Regents and funded with federal dollars available to the South Dakota Department of Education. This academy serves a total of 60 students annually and 120 over the two-year period. Teachers who successfully complete the course earn three graduate credits that can be applied to an advanced degree in education at BHSU, DSU, NSU, SDSU, and USD.

OUR DAKOTA DREAMS PROMOTES:

- THE VALUE OF ATTENDING COLLEGE IN SOUTH DAKOTA
- THE FREE APPLICATION PERIOD
- IMPORTANCE OF COMPLETING THE FREE APPLICATION FOR FEDERAL STUDENT AID (FAFSA)
- FINANCIAL AID AND SCHOLARSHIP INFORMATION
- GRANT-FUNDED EFFORTS AND PROGRAMMING





Financial Aid

Financial aid includes grants, loans, and scholarships for the 2021-2022 Academic Year.

FINANCIAL AID TYPE	BHSU	DSU	NSU	SD MINES	SDSU	USD	SYSTEM
Other Grants	\$548,108	\$268,544	\$466,805	\$295,133	\$1,407,806	\$1,318,703	\$4,305,099
# of Students	550	273	469	307	1,226	944	3,769
PELL Grants	\$3,124,745	\$2,219,464	\$1,896,460	\$1,596,352	\$8,465,833	\$6,444,067	\$23,746,921
# of Students	740	539	420	363	1,939	1,472	5,473
SD Needs Based Grant	\$18,142	\$12,044	\$9,065	\$8,919	\$37,250	\$30,917	\$116,337
# of Students	24	26	11	7	21	33	122
Alternate Loans	\$1,769,961	\$1,727,498	\$1,166,239	\$3,385,804	\$15,107,898	\$6,437,824	\$29,595,224
# of Students	182	185	119	261	1,387	640	2774
Federal Loans	\$8,378,853	\$9,724,273	\$6,094,598	\$7,959,375	\$44,352,079	\$54,457,030	\$130,966,208
# of Students	1,201	1,180	893	1,007	5,250	4,299	13,830
BOR Endowed Scholarships	-	\$1,000	\$1,000	-	\$500	\$1,500	\$4,000
# of Students	-	1	1	-	1	1	4
Dakota Corps Scholarship	\$50,305	\$115,702	\$85,518	\$191,161	\$412,504	\$191,160	\$1,046,350
# of Students	5	12	9	21	44	20	111
Foundation Funded Scholarships	\$1,347,823	\$1,836,360	\$1,358,619	\$3,393,160	\$8,827,037	\$9,815,986	\$26,578,985
# of Students	601	672	632	944	2,832	2,934	8,615
Institution Scholarships	\$1,061,450	\$711,390	\$1,738,859	\$1,273,403	\$7,772,853	\$4,903,919	\$17,461,874
# of Students	224	200	351	213	3,316	340	4,644
Other Scholarships	\$721,435	\$839,411	\$637,639	\$1,419,860	\$6,127,489	\$2,488,677	\$12,234,511
# of Students	258	233	282	355	1,921	872	3,921
SD Critical Teaching Needs Scholarship	\$5,150	\$20,600	\$20,600	-	\$30,900	\$10,300	\$87,550
# of Students	1	4	4	-	6	2	17
SD Jump Start Scholarship	-	-	-	\$1,500	-	\$3,750	\$5,250
# of Students	-	-	-	1	-	3	4
SD Opportunity Scholarship	\$205,400	\$319,800	\$270,400	\$455,650	\$1,996,800	\$1,254,500	\$4,502,550
# of Students	134	210	178	317	1,313	799	2951
Federal Work Study	\$319,546	\$180,793	\$401,269	\$163,075	\$416,839	\$629,597	\$2,111,119
# of Students	525	78	187	95	217	369	1471
TOTAL	\$17,550,918	\$17,976,879	\$14,147,071	\$20,143,392	\$94,955,788	\$87,987,930	\$252,761,978
# of Students	4,445	3,613	3,556	3,891	19,473	12,728	47,706

Note: Students may receive more than once type of financial aid, and are counted once for each type of financial aid awarded.

Scholarship Opportunities

Scholarships Administered by SDBOR for the 2021-2022 Academic Year

	# of Students	Total Awards	Average Award
¹ Critical Teaching Needs	23	\$123,660	\$5,377
² Dakota Corps Scholarship	133	\$1,288,381	\$9,687
³ Jumpstart Scholarship	7	\$9,750	\$1,393
⁴ Endowed Scholarships	4	\$4,000	\$1,000
⁵ Needs Based Scholarship Grant	271	\$202,612	\$748
⁶ Veterinary Tuition	15	\$431,597	\$28,773

¹ One-year scholarship (renewable for a 2nd year) for Juniors and Seniors pursuing Education in Critical Need Teaching positions. Awardees must agree to work in SD for 5 years following graduation.

² Award is up to four-years covers 16 credits tuition and fees per term- students agree to work in South Dakota in a Critical Need Occupation for every year they received funding plus one year.

³ Available to students who graduated from a public SD high school in three-years or less and attend a South Dakota Institution.

⁴ Fowler, Scarborough, Bjugstad Scholarships

⁵ Based on Pell Eligibility, participating schools agree to a 3:1 match to students.

⁶ Students attending Iowa State University pursuing Veterinary Medicine can receive the difference between in-state and out-of-state tuition with an agreement to return to South Dakota to practice Veterinary Medicine.

SD Freedom Scholarship, Needs-Based for the 2022-2023 Academic Year

Participating Universities	Allocation	Amount Accepted	# of Students	Average Award	Pell Grant Eligible	% of Recipients Pell Grant Eligible
Black Hills State University	\$470,000	\$429,906	87	\$4,941.00	71	82%
Dakota State University	\$405,000	\$363,000	107	\$3,000.00	60	56%
Northern State University	\$340,000	\$300,000	104	\$2,884.62	96	92%
South Dakota Mines	\$310,000	\$296,564	60	\$4,943.00	40	67%
South Dakota State University	\$1,600,000	\$1,583,875	485	\$3,199.75	363	75%
University of South Dakota	\$1,200,000	\$1,150,000	230	\$5,000.00	178	77%
Augustana University	\$300,000	\$302,000	73	\$4,137.00	26	36%
Dakota Wesleyan University	\$50,000	\$50,000	19	\$2,631.00	11	58%
Mount Marty University	\$50,000	\$50,000	19	\$2,632.00	10	53%
Presentation College	\$50,000	\$19,000	13	\$1,500.00	13	100%
University of Sioux Falls	\$280,000	\$254,000	78	\$3,038.00	40	51%
TOTAL	\$5,055,000	\$4,808,845	1275	\$3,446.03	908	71%

Note: **The Freedom Scholarship** requires students to commit in writing to live and work in South Dakota for three years after graduation. The scholarship is turned into a low-interest loan if that commitment is not met. (Data as of: November 1, 2022)

SD Opportunity Scholarship, Merit-Based for Fall Semester 2022

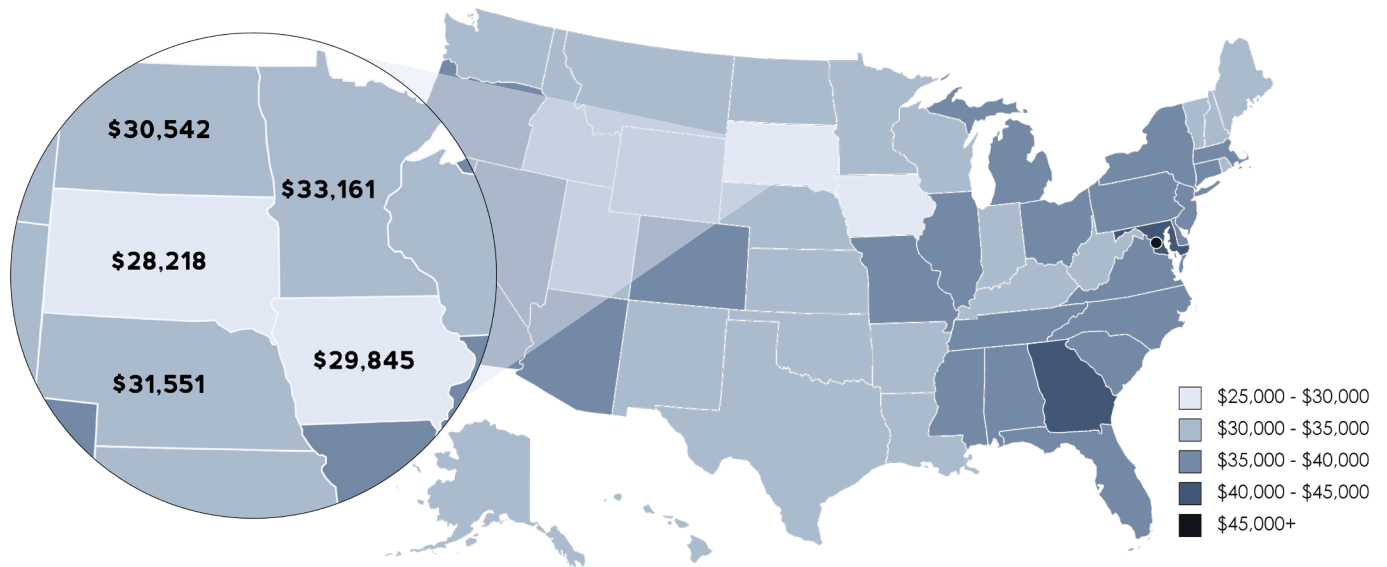
	New Fall 2022 Students	Continuing Students	Total Students	Total Funded
Black Hills State University	30	78	108	\$89,050.00
Dakota State University	66	142	208	\$163,150.00
Northern State University	40	121	161	\$143,000.00
South Dakota Mines	106	199	305	\$244,400.00
South Dakota State University	374	902	1276	\$1,032,850.00
University of South Dakota	188	530	718	\$601,900.00
Augustana University	131	288	419	\$337,350.00
Dakota Wesleyan University	19	71	90	\$76,050.00
Lake Area Technical College	18	15	33	\$21,450.00
Mitchell Technical College	9	36	45	\$38,350.00
Mount Marty University	17	13	30	\$19,500.00
Presentation College	1	7	8	\$6,500.00
Southeast Technical College	24	19	43	\$29,250.00
University of Sioux Falls	54	97	151	\$124,800.00
Western Dakota Technical College	4	2	6	\$3,900.00
TOTAL	1,080	2,521	3,601	\$2,931,500.00

Student Loans

Average Student Loan Balance by State (2021Q4)

The South Dakota Board of Regents prioritizes student affordability and stresses the importance of accessible higher education. According to the Federal Reserve Bank of New York Consumer Credit Panel, South Dakota students hold the lowest debt balance in the nation. The current average student debt balance in South Dakota is \$28,218, while the national average is \$34,990.

In addition, the Loan Default Rate showcases student employability. South Dakota students are able to make their way into the workforce and begin repaying any loans that accumulated while in school. South Dakota is ranked second in the nation for loan repayment with a three-year average of 3.47% for public university students.



Source: New York Fed Consumer Credit Panel / Equifax

Loan Default Rates

Average 3-Year Default Rates for US Institutions (Three-Year Averages)

	All	Public	Private	Proprietary
South Dakota	6.21%	4.07%	3.07%	12.22%
Nation	6.17%	6.24%	4.36%	8.70%
SD State Rank	27 th	2 nd	13 th	43 rd

3-Year Default Rates for SD Institutions

	2017	2018	2019	Average
Regental	5.25%	4.02%	1.13%	3.47%
Private	4.80%	3.54%	0.88%	3.07%
Proprietary	18.96%	13.80%	3.91%	12.22%
Technical	8.89%	7.20%	1.53%	5.87%
All	9.68%	7.12%	1.82%	6.21%

Note: Certain federal student loans were eligible for a pause in payments beginning March 2020 through COVID-19 emergency relief efforts.



ACADEMIC EXCELLENCE

Academic Completion and Retention

Student counts include new students who began a bachelor's degree program in the Fall 2016 term on a full-time basis. These students had not attended any other postsecondary institution since graduating from high school or earning a GED. Transfer, continuing, high school, and special students (not degree seeking) were excluded. Those shown as enrolled in graduate or professional programs in Fall 2022 may have completed a bachelor's degree at another university.

2016 Federal Cohort Who Were Baccalaureate Degree Seeking in Fall 2016

ORIGINAL COHORT (NUMBER OF STUDENTS)	BHSU 508	DSU 305	NSU 216	SD MINES 492	SDSU 2,160	USD 1,110	SYSTEM 4,791
Baccalaureate Degree Date							
Completed in < = 4 years, before 9/20	134	93	87	137	912	492	1855
Completed in 5 years, 9/20 - 8/21	75	34	35	128	311	113	696
Completed in 6 years, 9/21 - 8/22	17	14	6	26	53	21	137
Completed at other BOR university	28	13	9	17	59	28	154
Completed master Degree	0	0	1	0	1	0	2
Subtotal / Cumulative %	254 / 50.0%	154 / 50.5%	138 / 63.9%	308 / 62.6%	1,336 / 61.9%	654 / 58.9%	2,844 / 59.4%
Not Enrolled in any of the State Universities in Fall 2022							
Completed only associate degree	7	7	1	0	32	5	52
No degree completed at any BOR universities	237	129	75	165	751	430	1,787
Subtotal / Cumulative %	244 / 48.0%	136 / 44.6%	76 / 35.2%	165 / 33.5%	783 / 36.3%	435 / 39.2%	1,839 / 38.4%
Enrolled in any of the State Universities in Fall 2022							
As an Undergraduate Student	10	14	2	19	39	19	103
As a Graduate/Professional Student	0	1	0	0	2	2	5
Subtotal / Cumulative %	10 / 2.0%	15 / 4.9%	2 / 0.9%	19 / 3.9%	41 / 1.9%	21 / 1.9%	108 / 2.3%

Retention of New Degree Seeking Undergraduates from Fall 2021 to Fall 2022

	BHSU	DSU	NSU	SD MINES	SDSU	USD
Fall 2021 Federal Cohort	374	345	288	484	1,924	1,114
Retained at University (Home Institution) Fall 2022	266	257	212	401	1,516	911
Percent Retained (at Institution)	71.1%	74.5%	73.6%	82.9%	78.8%	81.8%
Retained in BOR System Fall 2022	273	268	221	416	1,548	932
Percent Retained (in System)	73.0%	77.7%	76.7%	86.0%	80.5%	83.7%

Source: Regents Information Systems

Licensure and Certifications

The table below lists programs that require graduates to pass an exam before working in the field. The number tested in a year is not usually the same as the number of graduates, as some students choose not to test immediately after graduation. Years (calendar, state fiscal, federal fiscal) and months of examination vary due to differences across testing agencies. National pass rates are not available for all fields. The pass rates for the PharmD, Respiratory Care, and Medical Lab Science are first-time pass rates. For these three programs, every student passed upon retaking the exam. *Data reported to the Board of Regents by the universities unless otherwise noted.*

Program	Offered By	Degree	Year Tested	# Tested	# Passed	% Passed	National % Passed
Addiction Counseling and Prevention	USD	BS	2021	7	5	71%	70%
Addiction Counseling and Prevention	USD	MA	2021	10	10	100%	70%
Athletic Training	SDSU	MS	2021-2022	3	3	100%	77%
Audiology	USD	AuD	2022	4	4	100%	N/A
Clinical Psychology	USD	PhD	2022	3	3	100%	N/A
Dental Hygiene	USD	BS	2022	31	31	100%	N/A
Didactic Program in Dietetics *	SDSU	BS	2019-2021	44	42	95.45%	90.09%
Dietetic Internship**	SDSU	MS	2019-2021	44	42	95.45%	89.79%
Law ⁽¹⁾	USD	JD	2022	53	41	77%	N/A
Medical Lab Science	SDSU	BS	2022	16	13	81.30%	74.07%
Medicine	USD	MD-2	2022	65	65	100%	99%
Medicine	USD	MD-1	2022	67	67	100%	96%
Nursing	SDSU	BS	2021	319	283	89%	82.50%
Nursing	USD	BSN	2021	159	144	91%	86%
Nursing	SDSU	MS/FNP	2021	19	19	100%	84%
Nursing	SDSU	DNP/FNP	2021	16	16	100%	92%
Nursing	SDSU	PGrad Cert - PsyNP	2021	6	6	100%	86%
Occupational Therapy	USD	OTD	2022	24	21	88%	N/A
Pharmacy***	SDSU	PharmD	2021	73	71	97.30%	83.70%
Physical Therapy	USD	DPT	2022	31	31	100%	88%
Physician Assistant Studies	USD	MSPAS	2022	22	21	95%	N/A
Respiratory Care	SDSU	AS	2022	7	7	100.00%	52.52%
Social Work****	USD	MSW	2021	N/A	N/A	N/A	N/A
Social Work (Clinical Exam)****	USD	MSW	2021	N/A	N/A	N/A	N/A
Speech/Language Pathology	USD	MS	2022	26	24	92%	N/A

*The Didactic Program in Dietetics is accredited and monitored through a three-year revolving pass rate for program quality. Students must complete the dietetic internship and pass the RDN exam for eligibility to practice.

**The graduate Nutrition and Dietetics Internship pass rate is measured as a one-year pass rate (graduates who pass the registration exam within one year of first attempt) on the CDR credentialing exam for Registered Dietitian Nutritionists, with monitoring as a revolving three-year pass rate for program quality.

***NABP changed the reporting process for the PharmD NAPLEX exam. Therefore, the PharmD NAPLEX pass rates will be reported on a calendar basis moving forward. The report will be available in early spring.

****2021 Pass rates are not yet available at this time. National pass rates may not be available for the near future and potentially not shared as they are under extended review this year. Once available, we will report updated pass rates.

⁽¹⁾ July examinations – first time test takers.

Program Accreditation

INSTITUTION	ACCREDITOR	# OF PROGRAMS ACCREDITED
BHSU	National Association of Schools of Music	2
BHSU	National Society for Health/PE Educations	1
BHSU	Council for Accreditation of Educator Preparation	23
BHSU	Association to Advance Collegiate Schools of Business	7
DSU	Accreditation Council for Business Schools and Programs	9
DSU	Commission on Accreditation for Health Informatics/Info. Mgmt Education	3
DSU	Council for Accreditation of Educator Preparation	8
NSU	National Association of Schools of Art and Design	6
NSU	National Association of Schools of Music	3
NSU	Council for Accreditation of Educator Preparation (CAEP)	15
NSU	Council for Accreditation of Counseling and Related Educational Programs	2
NSU	Accreditation Council for Business Schools and Programs	13
SD MINES	American Chemical Society	1
SD MINES	ABET Applied and Natural Science Accreditation Commission	1
SD MINES	ABET Computing Accreditation Commission	1
SD MINES	ABET Engineering Accreditation Commission	10
SDSU	ABET Engineering Technology Accreditation Commission	8
SDSU	American Chemical Society	1
SDSU	American Society of Biochemistry and Molecular Biology	1
SDSU	Accreditation Council for Pharmacy Education	1
SDSU	Accreditation Council for the Education of Nutrition and Dietetics	2
SDSU	Aviation Accreditation Board International	1
SDSU	Accreditation Commission for Programs in Hospitality Administration	1
SDSU	Accrediting Council on Education in Journalism and Mass Communication	7
SDSU	American Society of Agricultural and Biological Engineers	1
SDSU	Commission on Accreditation of Athletic Training Education	1
SDSU	Commission on Accreditation for Respiratory Care	1
SDSU	Commission on Accreditation for the Exercise Sciences	1
SDSU	Commission on Collegiate Nursing Education	15
SDSU	Council for the Accreditation of Counseling and Related Educational Programs	4
SDSU	Council on Education for Public Health	1
SDSU	Landscape Architectural Accrediting Board, Inc.	1
SDSU	National Architectural Accrediting Board, Inc.	1
SDSU	National Accrediting Agency for Clinical Laboratory Sciences	1
SDSU	Council for Interior Design Accreditation	1
SDSU	National Association of Schools of Art and Design	7
SDSU	National Association of Schools of Music	4
SDSU	National Association of Schools of Theatre	2
SDSU	Society for Range Management	1
SDSU	Institute for Food Technologists	1
SDSU	Society of Health and Physical Educators	1
SDSU	Council for the Accreditation of Educator Preparation	23
USD	Council for the Accreditation of Educator Preparation	38
USD	National Association of Schools of Art & Design	11
USD	National Association of Schools of Music	5
USD	International Literacy Association	1
USD	Council of Academic Accreditation – American Speech/Language/Hearing Assoc.	3
USD	ABET Computing Accreditation Commission	2
USD	American Chemical Society	1
USD	Accreditation Council for Occupational Therapy Education	1
USD	Accreditation Review Commission on Education for Physician Assistant	1
USD	Accrediting Council of Education in Journalism and Mass Communication	6
USD	American Dental Association Commission on Dental Accreditation	1
USD	American Psychological Association	2
USD	Association of University Programs in Health Administration	1
USD	Commission on Accreditation in Physical Therapy Education	1
USD	Association to Advance Collegiate Schools of Business	10
USD	Commission on Collegiate Nursing Education	1
USD	Council on Accreditation of Nurse Anesthesia Programs	4
USD	Council of Social Work Education	3
USD	Council on Education for Public Health	1
USD	Council for Accreditation of Counseling/Related Education Programs	6
USD	National Association of School Psychologists	5
USD	Council on the Section of Legal Ed. & Admissions to the Bar of the ABA	1
USD	Liaison Committee on Medical Education	2
USD	National Addiction Studies Accreditation Commission	4
USD	National Association of Schools of Public Affairs and Administration	2
USD	National Association of Schools for Theatre	8
USD	Department of Education/Special Education	2

Total Degrees Awarded

Each of the six BOR Institutions offers degrees specific to their missions. Black Hills State University and Northern State University are Regional Comprehensive Universities meant to provide access to their region, providing mechanisms for students to achieve associate, bachelor, and occasional master's programs. Dakota State University and South Dakota School of Mines and Technology are Special Focus Universities offering specific degrees in engineering and computer sciences with limited other fields of study. South Dakota State University and the University of South Dakota are Research Universities providing a wide range of undergraduate and graduate fields of study.

All Undergraduates	BHSU	DSU	NSU	SD MINES	SDSU	USD	System
Health Professions	31	9	20	-	527	450	1,037
Science and Related	79	262	51	343	463	101	1,299
Business and Related	78	44	78	8	142	242	592
Social Sciences	65	-	38	-	127	169	399
Education & Related	89	46	71	-	250	142	598
Humanities & Related	81	40	42	9	161	121	454
Agriculture & Related	-	-	-	-	312	-	312
Arts/Communication	54	-	17	-	124	94	289
Applied Disciplines	-	8	-	-	26	-	34
Total	477	409	317	360	2,132	1,319	5,014

All Associate	BHSU	DSU	NSU	SD MINES	SDSU	USD	System
Liberal Arts, General Studies	24	21	15	1	63	21	145
Biological, Biomedical	18	-	7	-	-	-	25
Computer Informations	-	25	-	-	-	-	25
Agriculture	-	-	-	-	24	-	24
Business Management Marketing	3	5	4	-	-	-	12
Health Services	-	5	-	-	6	-	11
Engineering Technology	-	-	-	-	5	-	5
Work/Family Studies	-	-	-	-	5	-	5
Science Technology	-	-	-	-	-	2	2
Social Sciences	-	-	-	-	2	-	2
Visual Performing Arts	-	-	-	-	-	2	2
Total	45	56	26	1	105	25	258



All Baccalaureate	BHSU	DSU	NSU	SD MINES	SDSU	USD	System
Health Science	-	1	-	-	453	391	845
Business Management Marketing	75	39	74	8	142	242	580
Education	89	46	71	-	142	142	490
Engineering	-	-	-	277	165	1	443
Computer Information	-	220	6	25	27	12	290
Agriculture	-	-	-	-	288	-	288
Biological, Biomedical	29	9	30	5	117	77	267
Psychology	28	-	17	-	73	66	184
Parks and Rec, Fitness, Kinesiology	31	3	20		68	59	181
Social Sciences	18	-	12	-	51	60	141
Communication, Journalism	26	-	-	-	53	56	135
Liberal Arts	16	15	10	-	30	52	123
Visual Performing Arts	28	-	17	-	37	36	118
Work/Family Studies	-	-	-	-	103	-	103
Mathematics	6	8	2	16	49	3	84
Natural Resources Conservation	-	-	-	-	69	-	69
History	19	-	8	-	32	8	67
Physical Science	26	-	6	20	8	6	66
English Literature	21	4	9	-	8	8	50
Security Protective	-	-	9	-	-	40	49
Interdisciplinary Study	-	-	-	8	17	18	43
Architecture Services	-	-	-	-	34	-	34
Transportation Mats Moving	-	-	-	-	26	-	26
Engineering Technology, Ge	-	-	-	-	23	-	23
Foreign Language	1	-	-	-	11	7	19
Human Services	17	-	-	-	-	-	17
Military Technology	-	8	-	-	-	-	8
Philosophy, Religious Studies	-	-	-	-	-	7	7
Ethnic, Culture, Gender Studies	2	-	-	-	1	3	6
Total	432	353	291	359	2,027	1,294	4,756

All Master's	Offered By	Graduates	All Master's	Offered By	Graduates
Health Services	DSU, SDSU, USD	217	Interdisciplinary Study	BHSU, SDSU, USD	30
Education	BHSU, NSU, DSU, SDSU, USD	137	Visual Performing Arts	NSU, USD	27
Business Management Marketing	BHSU, NSU, DSU, USD	132	Work/Family Studies	SDSU	20
Engineering	SD MINES, SDSU, USD	127	Communication and Journalism	SDSU, USD	16
Computer Information	DSU, SD MINES, SDSU, USD	102	Agriculture	SDSU	15
Psychology	SDSU, USD	75	Social Sciences	SDSU	14
Parks and Rec, Fitness, Kinesiology	NSU, SDSU, USD	46	Architecture Services	SDSU	12
Human Services	USD	43	Engineering Technology	SD MINES, SDSU	12
Biological, Biomedical	BHSU, SDSU, USD	36	English Literature	SDSU, USD	10
Mathematics	NSU, SDSU, USD	36	Natural Resource Conservation	SDSU	7
Physical Sciences	SD MINES, SDSU, USD	35	History	USD	1
Total					1,150

Total Degrees Awarded (continued)

PhD, EdD, Specialist, First-Professional	Degree	Offered By	Graduates	PhD, EdD, Specialist, First-Professional	Degree	Offered By	Graduates
Educational Leadership and Administration	Specialist	USD	20	Biochemistry	PhD	SDSU	2
Counseling School Psychology	Specialist	USD	12	Biomedical Sciences	PhD	USD	2
Curriculum and Instruction	EdD	USD	6	Electrical Engineering	PhD	SDSU	2
Educational Leadership and Administration	EdD	USD	13	English Literature	PhD	USD	2
Biology/Biological Science	PhD	SDSU, USD	20	Materials Chemistry	PhD	USD	2
Health Services/Health Science	PhD	USD	8	Mechanical Engineering	PhD	SD MINES, SDSU	2
Computer and Information System Security	PhD	DSU	7	Registered Nursing	PhD	SDSU	2
Agronomy and Crop Science	PhD	SDSU	6	Sociology	PhD	SDSU	2
Civil Engineering	PhD	SD MINES, SDSU	6	Counseling Psychology	PhD	USD	1
Information Science	PhD	DSU	6	Environmental Science	PhD	SDSU	1
Psychology	PhD	USD	6	Medical Scientist	PhD	USD	1
Chemistry	PhD	SDSU	5	Political Science and Government	PhD	USD	1
Geological/Geophysical Engineering	PhD	SD MINES	4	Wildlife Management	PhD	SDSU	1
Materials Engineering	PhD	SD MINES	4	Law	JD	USD	85
Pharmaceutics and Drug Design	PhD	SDSU	4	Pharmacy	PHRMD	SDSU	76
Biomedical/Medical Engineering	PhD	SD MINES, USD	3	Medicine	MD	USD	64
Chemical Engineering	PhD	SD MINES	3	Nursing	DNP	SDSU	32
Computational Mathematics	PhD	SDSU	3	Physical Therapy	DPT	USD	31
NanoTech	PhD	SD MINES	3	Occupational Therapy	DOT	USD	27
Agricultural Engineering	PhD	SDSU	2	Audiology	AUD	USD	4
Animal Sciences	PhD	SDSU	2				
TOTAL							479



WORKFORCE AND ECONOMIC DEVELOPMENT

Workforce Development

Percentage of Total Bachelors Degrees Awarded

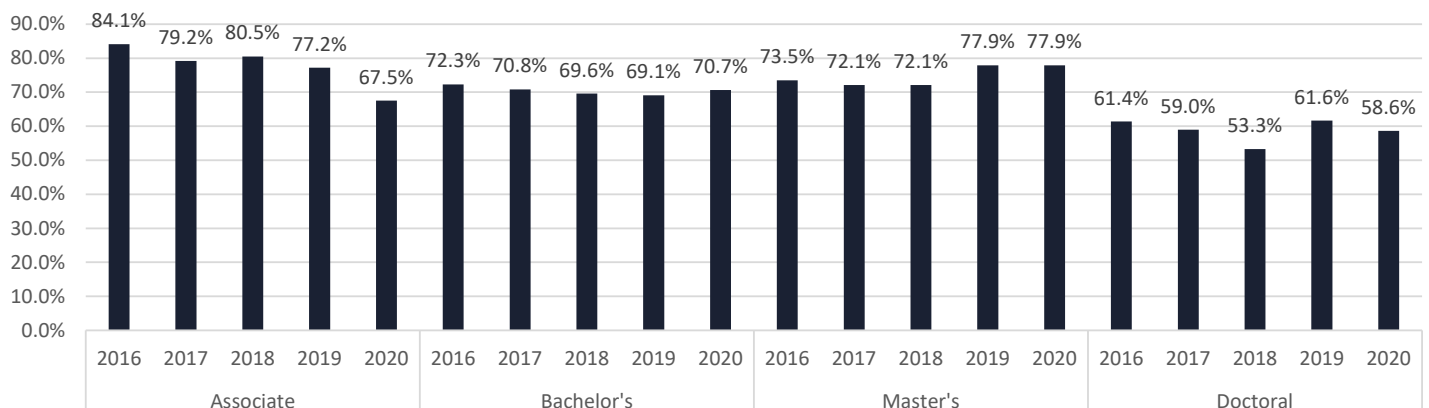
Public post-secondary higher education serves as a critical pipeline for the workforce in South Dakota. Our goal is to align BOR students to our state's workforce needs, produce skills to meet employment demands, and ensure engagement to enhance the state's long-term economy.

BACHELOR DEGREES	FY18	FY19	FY20	FY21	FY22	TARGET
STEM	27.0%	29.6%	28.6%	29.8%	30.4%	32.8%
Teacher Education	10.1%	9.9%	10.4%	9.8%	9.3%	11.3%
Nursing	11.4%	10.4%	10.7%	11.8%	11.4%	13.0%
Healthcare (excluding Nursing)	8.7%	8.3%	8.2%	8.0%	8.3%	9.5%
Business & Management	10.5%	10.7%	10.9%	10.4%	11.3%	11.9%

Placement and Outcomes of Regental Graduates

Grad FY	Distinct Graduates	NONRESIDENT		RESIDENT		
		Distinct Grads Employed in SD	% Distinct Grads Employed in SD	Distinct Graduates	Distinct Grads Employed in SD	% Distinct Grads Employed in SD
FY2016	2,679	651	24.30%	3,825	2,776	72.58%
FY2017	2,718	613	22.55%	3,645	2,586	70.95%
FY2018	2,851	713	25.01%	3,702	2,574	69.53%
FY2019	2,765	667	24.12%	3,777	2,668	70.64%
FY2020	2,901	739	25.47%	3,618	2,571	71.06%

First-Year In-State Placement of Graduates Originally from SD





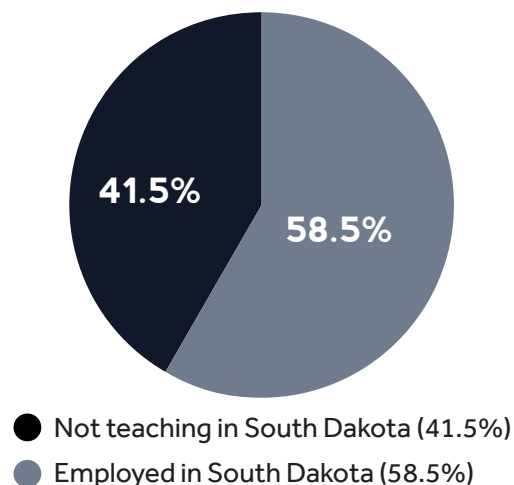
Teacher Education

Report Date: Academic Year 2020-2021

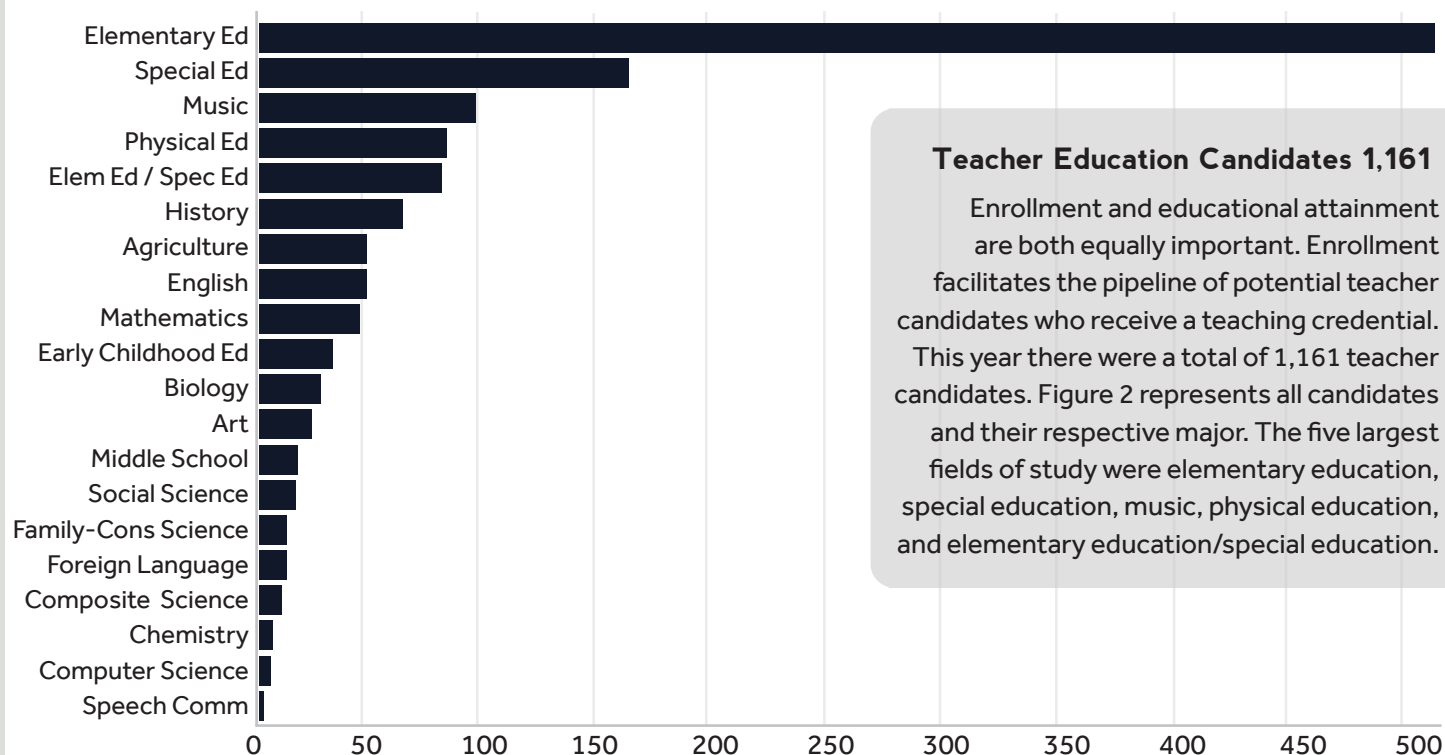
Teacher certification applicants in South Dakota must earn passing scores on exams for their certification area(s). Candidates applying for initial certification are required to meet qualifying scores on the appropriate Praxis II Subject Assessment(s) and Praxis II Principles of Learning and Teaching (PLT) test(s) that most closely correspond to their anticipated area(s) of instruction. **The system-wide cumulative pass rate was 83.5%. Matched data from SDDOE indicate that over half (58.5%) of all undergraduate teacher education graduates since FY2011 have been employed in an in-state school district.**

NOTE: SD employment percentages cited here refer only to the proportion of teacher education graduates who are hired by in-state school districts. These 'employment' rates do not include graduates who may have been hired by an out-of-state school district, hired by an educational organization other than a school district, hired outside the field of education, or entered graduate school.

2021 Teacher Employment



2021 Teacher Candidates/Major

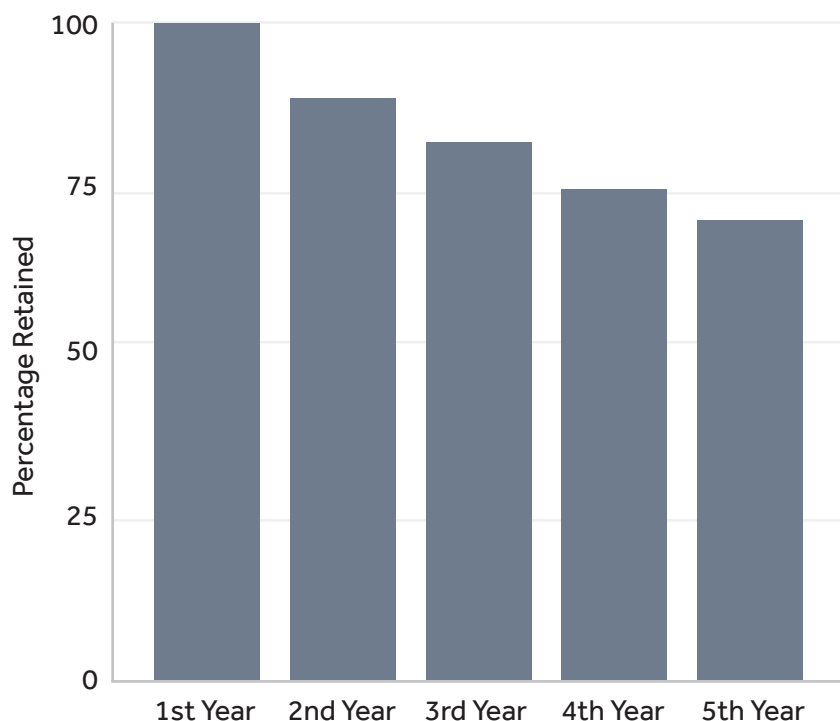


Teacher Education Candidates 1,161

Enrollment and educational attainment are both equally important. Enrollment facilitates the pipeline of potential teacher candidates who receive a teaching credential. This year there were a total of 1,161 teacher candidates. Figure 2 represents all candidates and their respective major. The five largest fields of study were elementary education, special education, music, physical education, and elementary education/special education.

Figure 1 and 2: Reporting data retrieved from SDDOE, Regents Information System.

Teacher Retention South Dakota Employment



This graph represents cohorts 2011–2016 which have been evaluated to determine retention over a five-year period of time. **Across all cohorts examined, roughly 88.9% of teachers returned for a second year of teaching. By the fourth year after initial placement, over three-quarters of graduates remained employed at in-state school districts.**

Retention tends to be higher for teachers who graduated from a South Dakota high school. Overall, 74.3 percent remain in South Dakota for a five-year period.

Teacher Employment Projections and Average Salary

Recruitment for the Regental system programs at BHSU, DSU, NSU, SDSU and USD fall under one of the following degree-major approaches for the Regents:

- B.A. or B.S. Degree with Discipline Major
- B.S.Ed. Degree with Discipline Major
- Alternative Certification

The table below provides the data from the Bureau of Labor Statistics regarding employment projections and the average salary for public K12 teachers. The data on retention and the workforce need further supports critical recruit efforts both in and out of state for students in a teacher educational major.

	Employment, 2020	Projected Employment, 2030	% Employment Change, 2020-30	Estimated Average salary of teachers in public K-12 Schools
Iowa	61,640	68,480	11.1%	\$58,911
Minnesota	78,260	84,560	8.1%	\$59,069
Montana	11,590	12,090	4.3%	\$52,894
Nebraska	29,240	31,590	8.0%	\$56,463
North Dakota	11,470	12,940	12.8%	\$54,837
South Dakota	13,180	14,160	7.4%	\$49,993
Wyoming	7,510	8,340	11.1%	\$60,357

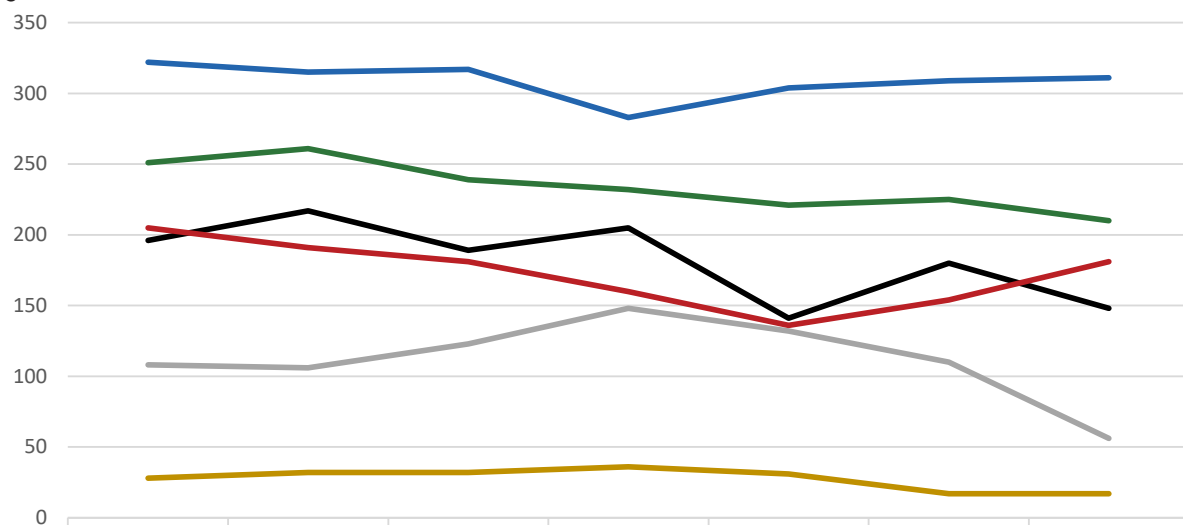


Nursing Education

Report Date: Fall of 2019 through 2022

- On average over the previous five years, 380 annual BSN completers (those who graduated with nursing credentials) were employed in South Dakota.
- 69.9% of those enrolled at SDSU and USD during that same period of time were South Dakota Residents.
- SD Board of Nursing identified that between the years of 2016-2019, on average 63.5% of nurses were South Dakota residents.

BSN Headcount by Location



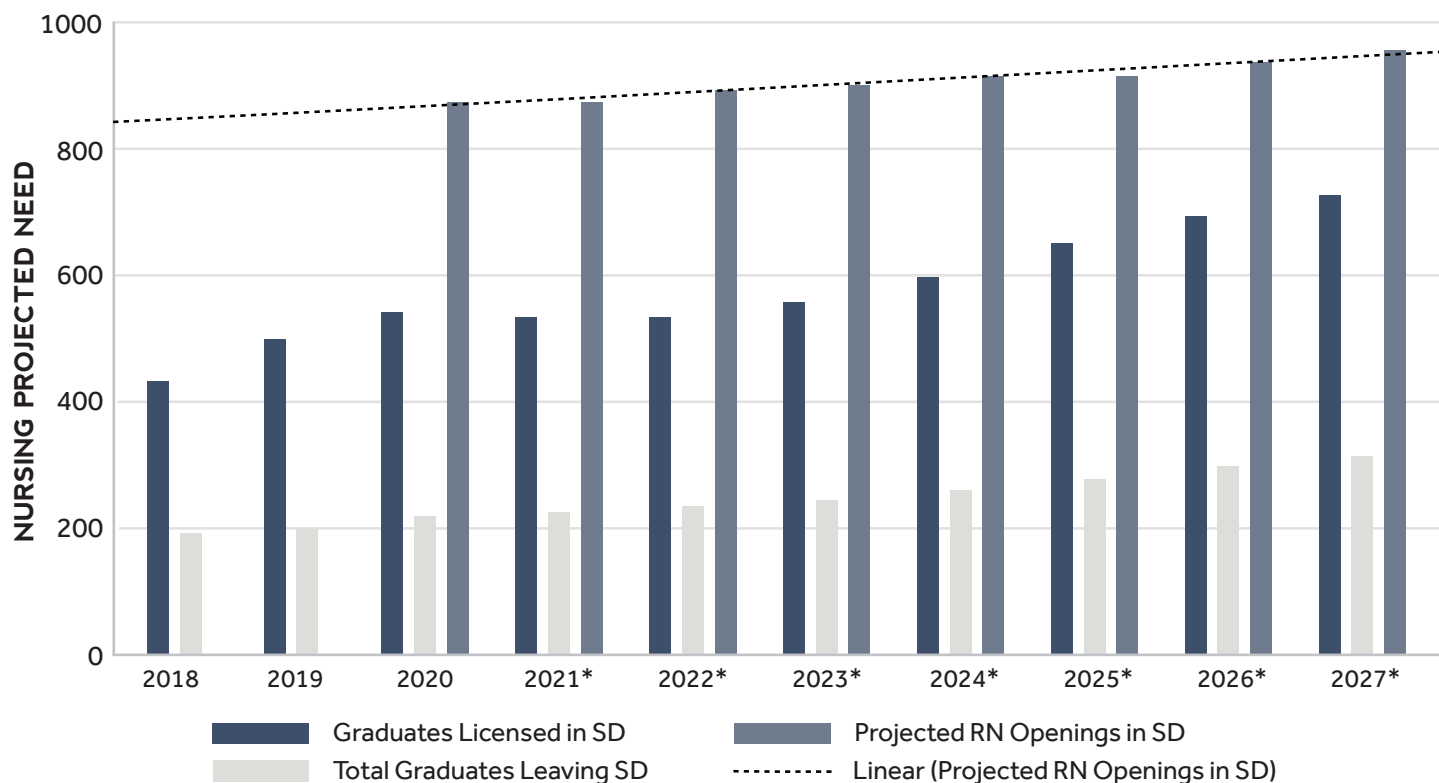
	Fall 2019	Spring 2020	Fall 2020	Spring 2021	Fall 2021	Spring 2022	Fall 2022
Aberdeen	28	32	32	36	31	17	17
Brookings SDSU Campus	322	315	317	283	304	309	311
Online (SDSU, USD)	108	106	123	148	132	110	56
Rapid City (SDSU, USD*)	251	261	239	232	221	225	210
Sioux Falls (SDSU, USD)	196	217	189	205	141	180	148
Vermillion USD Campus	205	191	181	160	136	154	181

*USD inactivated in 2021

2020-2021 Licensure for South Dakota

2020					2021			
	# Graduates	# Passing NCLEX-RN	Licensed as RNs in SD	% Graduates Licensed in SD	# Graduates	# Passing NCLEX-RN	Licensed as RNs in SD	% Graduates Licensed in SD
SDSU	283	275	209	73.9%	314	283	239	76.1%
USD	199	186	153	76.9%	161	144	112	69.6%
Totals	482	461	362	75.4%	475	427	351	73.9%

Nursing Projected Need for South Dakota Employment



Based on projected nursing demand through 2027, both SDSU and USD must recruit two-thirds more nursing students per year to meet the need for nurses in South Dakota. Therefore, USD must recruit a total of 450 nursing students by 2027, and SDSU must recruit a total of 1200 enrollments to meet the demands projected for licensed BSNs. Also important to note, recruitment must include both in- and out-of-state students.

Partnerships are critically important to this endeavor. Both the Board of Regents and the Board of Technical Education are working diligently to create RN to BSN pathways through new articulation agreements. These agreements are currently under evaluation and are likely to be implemented as early as June 2023. The Board of Regents also cultivates strategic partnerships with SD hospital systems. Our partnership with Monument supports the work at the West River Health Sciences Center in Rapid City, including the building of a new simulation center for aspiring nurses. Additionally, Sanford and Avera partner, respectively, with USD and SDSU.



AT A GLANCE

Centers Funded: 21¹

Funding Leverage (ROI): 6:1

Students Trained: 1,474

Innovations Disclosed: 216

Patent Filings: 85

Patents Issued: 25

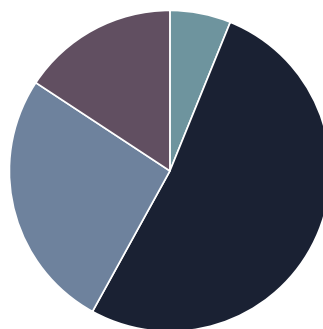
License Agreements: 30

Governor's Research Center Program

In 2005, the state legislature began an annual appropriation to fund state-supported applied research centers designed to strengthen South Dakota's research competitiveness and generate commercial activity. To date, the state has invested \$60.6M in the Governor's Research Center (GRC) Program.

The Research and Commercialization Council (RCC), comprised of five public members appointed by the Governor and four members serving based on their employment positions, oversees and selects the research centers. The program provides funding to research centers for five - six years to advance the RCC goals:

- Develop focused research centers that are competitive for external research funding.
- Develop and license inventions.
- Support existing and spin-off start-up companies.

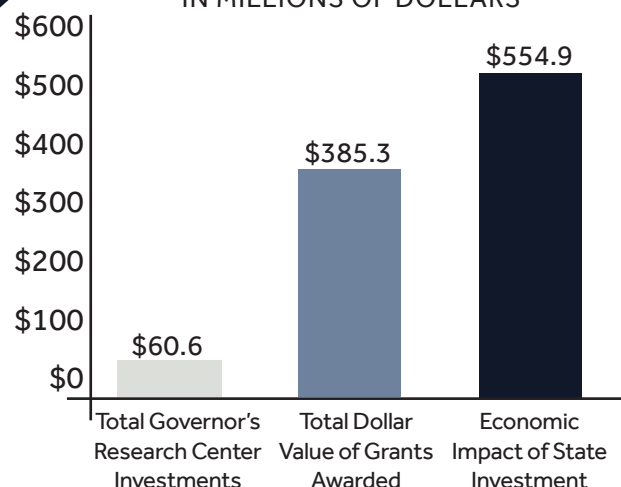


CENTER RESEARCH FUNDING

- Federal | \$199,886,095
- Private | \$101,157,075
- RCC | \$60,647,379
- Other State | \$23,653,468

The state investment of \$60.6 million in Governor's Research Centers since FY05 has resulted in a total of \$385.3 million in federal, state, and private research investments awarded to the centers. The estimated economic impact of these investments to the state of South Dakota is \$554.9 million, which assumes 60 percent of the dollars remain in the state.

FY05-FY22 INVESTMENT AND RETURN IN MILLIONS OF DOLLARS



ECONOMIC DEVELOPMENT

The 25 startup companies affiliated with the research centers have:

Created 220 jobs in South Dakota

Received 34 federal small business research (SBIR) awards, totaling \$8,920,559

Raised in excess of \$23,000,000 in private equity

ECONOMIC IMPACT

The broader economic impact on statewide university research has more than doubled in all areas since the creation of the GRC Program.

FY22 Awards:
\$118.3M

FY22 Disclosures:
43

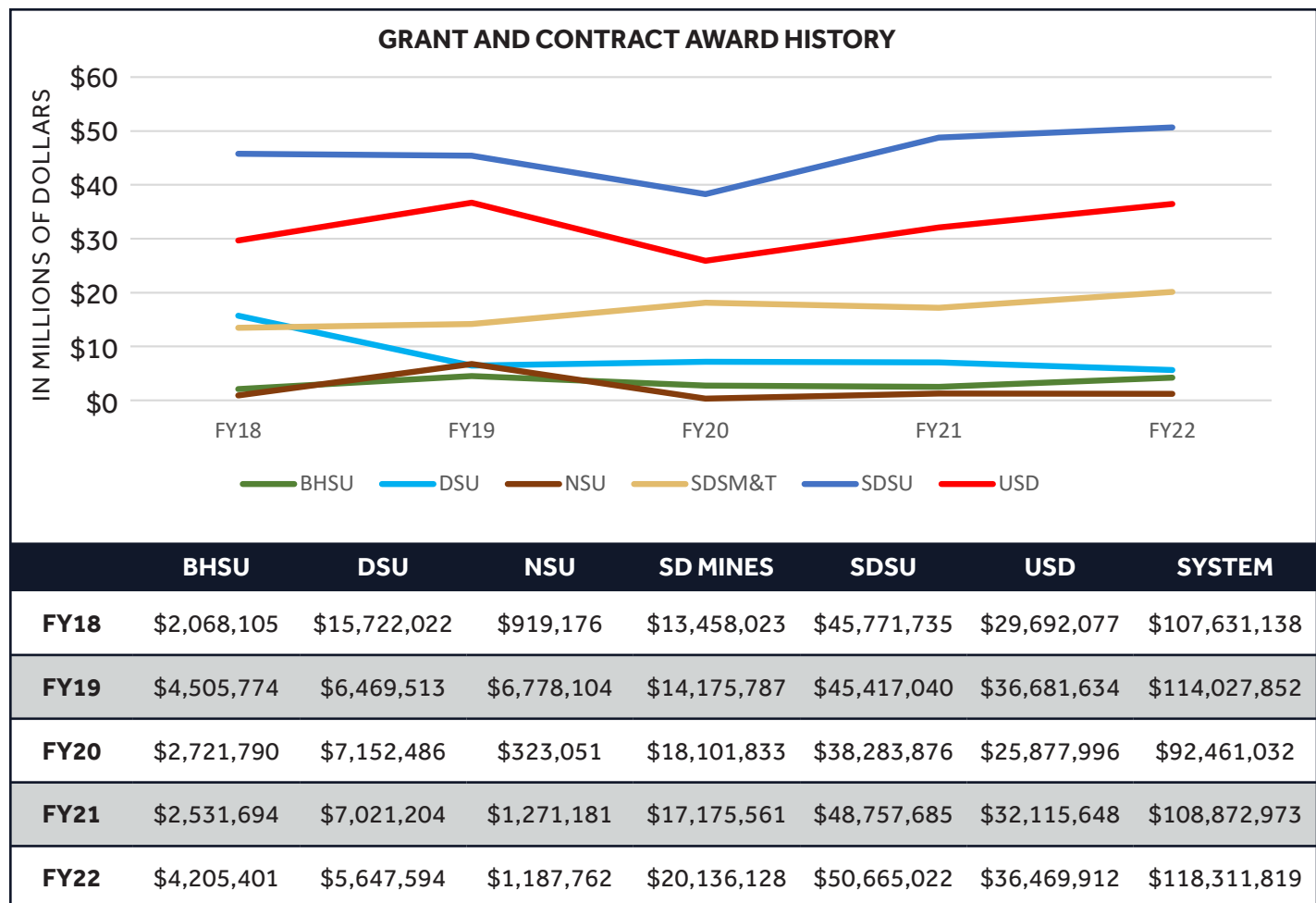
FY22 Patent Filings:
21

SYSTEM TECHNOLOGY TRANSFER: RESEARCH TO THE MARKETPLACE

SYSTEM TECHNOLOGY TRANSFER	FY18	FY19	FY20	FY21	FY22
Invention Disclosures from Research	44	38	39	34	43
Patent & Other Intellectual Property Protection Filings	26	17	17	21	21
Patents Issued	14	7	16	9	18
License Agreements with Start-up Companies	3	1	3	5	0
All License Agreements	12	5	6	9	6

Grants and Contracts

The universities receive state, federal, and private grants to conduct research and activities to improve education. The universities also contract with state, federal, and private entities to provide services. Research and contracts benefit students, increase knowledge, enhance the reputation of the universities, and bring resources into the state.



Grants and Contracts (continued)

FY22 EXPENDITURES FROM GRANTS AND CONTRACTS Restricted Non-Appropriated Current Fund Expenditures

	STATE	FEDERAL	PRIVATE	TOTAL
BHSU	\$607,371	\$2,952,775	\$1,357,907	\$4,918,054
DSU	\$1,483,189	\$4,693,547	\$2,466,662	\$8,643,399
NSU	\$86,802	\$801,244	\$536,270	\$1,424,316
SD MINES	\$1,449,140	\$14,941,537	\$1,060,531	\$17,451,208
SDSU	\$1,025,296	\$16,117,118	\$1,404,492	\$18,546,905
USD	\$1,754,864	\$11,105,992	\$883,346	\$13,744,202
SUBTOTAL	\$6,406,662	\$50,612,214	\$7,709,208	\$64,728,084
SSOM	\$1,198,432	\$14,254,922	\$665,194	\$16,118,548
SDSU Extension	\$182,332	\$2,883,845	\$351,622	\$3,417,799
SDSU AES	\$1,559,354	\$9,393,963	\$3,125,045	\$14,078,362
TOTAL	\$9,346,780	\$77,144,944	\$11,851,070	\$98,342,794

EXPENDITURES FROM GRANTS AND CONTRACT HISTORY

	STATE	FEDERAL	PRIVATE	TOTAL
FY18	\$15,622,436	\$69,437,792	\$12,626,500	\$97,686,728
FY19	\$18,352,165	\$72,815,795	\$13,505,297	\$104,673,257
FY20	\$11,856,543	\$67,266,577	\$12,322,894	\$91,446,014
FY21	\$9,466,819	\$62,899,203	\$9,453,489	\$81,819,510
FY22	\$9,346,780	\$77,144,944	\$11,851,070	\$98,342,794

Federal expenditures DO NOT include federal, state, or private resources expended as scholarships or financial aid.

Federal expenditures DO NOT include COVID relief funds.

Source: Accounting System Expenditure Data



Economic Impact


In 2021 The South Dakota Board of Regents had an Economic Impact Study done. The report analyzes the quantifiable impacts of the six public universities on the economy of South Dakota. Our state's public universities play a vital role in South Dakota's economic growth and well-being.



\$162,000,000

South Dakota's sale and property tax revenues are more than \$162 million higher due to the public system

1,250%



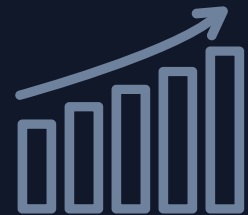
South Dakota's six public universities generate \$2.66 billion in annual economic impact from a state investment of \$197 million - an ROI of 1250%



Public universities directly support 5,628 full-time jobs in South Dakota

5,628

35%



The statewide impact of the public university system on South Dakota's economic growth by 35% in just six years



6%

South Dakota's Public Universities account for nearly six percent of the state's economy

21,950

Another 21,950 jobs exist because public universities generate business locally and indirectly support workers in other industries



29.3%



29.3% of out of state students attending our public universities secure jobs and stay in South Dakota after graduation



68,000

Nearly 68,000 people who live in South Dakota would not be here without public universities



COMPETITIVENESS

FY 23 ON-CAMPUS TUITION AND CENTERS ^{(1) (9)}

	BHSU	DSU	NSU	SD MINES	SDSU	USD
UNDERGRADUATE - PER CREDIT HOUR						
Resident or South Dakota Advantage ⁽³⁾ , Child of Alumni ⁽⁴⁾ , Nonresident Indian University of North America (SDSU and USD)	\$253.85	\$253.85	\$253.85	\$260.55	\$259.10	\$259.10
Guard STA 50%, State Employee, ROTC, Teacher Certification	\$126.95	\$126.95	\$126.95	\$130.30	\$129.55	\$129.55
Over Sixty-Five	\$139.60	\$139.60	\$139.60	\$143.30	\$142.50	\$142.50
Remedial ⁽⁷⁾	\$354.75	\$354.75	\$354.75	\$354.75	\$354.75	\$354.75
Active Duty Military Personnel Resident ⁽⁹⁾	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Western Undergraduate Exchange ⁽²⁾	\$357.25	\$357.25	\$357.25	\$390.80	\$376.10	\$376.10
Nonresident	\$357.25	\$357.25	\$357.25	\$408.05	\$376.10	\$376.10
Minnesota Reciprocity	\$321.42	\$292.44	\$318.72	\$281.32	\$308.82	\$304.37
GRADUATE - PER CREDIT HOUR						
Resident or Western Regional Graduate Program ⁽⁶⁾	\$333.25	\$333.25	\$333.25	\$338.90	\$340.15	\$340.15
Guard STA 50%, State Employee, Teacher Certification	\$166.65	\$166.65	\$166.65	\$169.45	\$170.10	\$170.10
Graduate Assistant	\$176.60	-	\$176.60	-	-	\$180.30
Over Sixty-Five	\$183.30	\$183.30	\$183.30	\$186.40	\$187.10	\$187.10
Nonresident	\$622.15	\$622.15	\$622.15	\$680.25	\$654.05	\$654.05
Nonresident Graduate Assistant	\$209.95	\$209.95	\$209.95	-	-	\$214.30
Minnesota Reciprocity	\$551.21	\$548.81	\$548.51	\$539.86	\$538.61	\$534.16
MANDATORY FEES						
General Activity Fee - Credit Hour	\$38.25	\$40.65	\$40.95	\$49.60	\$50.85	\$55.30
Computer Lease Fee - Semester	-	\$398.75	-	\$431.25	-	-

PHARMACY & ALLIED HEALTH PROGRAMS ⁽⁷⁾ TUITION - SEMESTER		LAW SCHOOL TUITION - SEMESTER	
Resident	\$5,096.00	Resident	\$5,868.00
GR.UG STA	\$2,548.00	Law NG STA 50%	\$3,316.85
Nonresident	\$10,903.00	Graduate Assistant	\$3,109.55
MN Reciprocity	\$7,803.00	Nonresident	\$15,638.00
		Nonresident w/LSAT +150	\$5,868.00
		Nonresident Grad Assistant	\$3,697.35
		MN Reciprocity	\$10,039.00
MEDICAL SCHOOL TUITION - ANNUAL		VETERINARY MEDICINE 2+2 PROGRAM TUITION - SEMESTER	
Resident & INMED Program	\$32,105.00	Resident (MN and SD)	\$9,439.00
Nonresident	\$76,935.00	Non-Resident	\$18,150.00
MN Reciprocity	\$40,626.00		

FY23 OFF-CAMPUS TUITION ⁽⁵⁾

	BHSU	DSU	NSU	SD MINES	SDSU	USD
UNDERGRADUATE - PER CREDIT HOUR						
Undergraduate	\$354.75	\$354.75	\$354.75	\$354.75	\$354.75	\$354.75
Guard STA 50%, Undergraduate Teacher Certification Internet	\$227.85	\$227.85	\$227.85	\$224.45	\$225.20	\$225.20
Undergraduate Qualified Veteran	\$100.90	\$100.90	\$100.90	\$94.20	\$95.65	\$95.65
UG Active Duty Military Personnel	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Technical Institute Resident Undergraduate	\$294.60	\$294.60	\$294.60	\$294.60	\$294.60	\$294.60
Technical Institute Guard STA 50% (Lower Div)	\$167.70	\$167.70	\$167.70	\$164.30	\$165.05	\$165.05
Technical Institute Qualified Veteran (Lower Div)	\$40.75	\$40.75	\$40.75	\$34.10	\$35.50	\$35.50
Technical Institute - Nonresident Undergraduate	\$397.35	\$397.35	\$397.35	\$397.35	\$397.35	\$397.35
Great Plains IDEA (Graduate)	-	-	-	-	\$430.00	-
Dual Credit Courses ⁽⁸⁾	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00
Externally-Supported	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
GRADUATE - PER CREDIT HOUR						
Graduate	\$470.45	\$470.45	\$470.45	\$470.45	\$470.45	\$470.45
Graduate Teacher Certification Internet	\$303.85	\$303.85	\$303.85	\$301.00	\$300.35	\$300.35
Graduate Assistant Internet	\$313.80	-	\$313.80	-	-	\$310.60
Graduate Active Duty Military Personnel	\$300.00	\$470.45	\$470.45	\$470.45	\$470.45	\$470.45

Notes: All rates are effective beginning with the 2020 summer term. SD National Guard members may be eligible for a benefit of 50% of the in-state resident tuition after federal tuition benefits are applied, but the benefits in total may not exceed 100% of the tuition cost. The graduate benefit is limited to 32 credit hours.

1. The mandatory fees are added to the on-campus tuition cost for a total cost per credit hour. Discipline fees may also apply to certain courses and are in addition to on-campus tuition and mandatory fees. **2.** States participating in the Western Undergraduate Exchange program: Alaska, Arizona, California, Colorado, Hawaii, Idaho, Montana, Nevada, New Mexico, North Dakota, Oregon, Utah, Washington, and Wyoming. The SD Mines rate is available only to new freshman and first-time transfers. **3.** The South Dakota Advantage Program is for new freshmen and transfers from Colorado, Iowa, Montana, Nebraska, North Dakota and Wyoming. **4.** Participation in the program is limited to new freshmen or first-time transfers attending the same university from which one of their parents or legal guardian received a degree. Eligibility criteria apply and differ between institutions. **5.** These rates are the total per credit hour cost. No additional discipline fees will be assessed. Delivery fees may apply. **6.** This rate applies to students from WICHE states enrolled in BHSU: M.S. Integrative Genomics and M.S. Sustainability; DSU: M.S. Health Informatics; SD Mines Nanoscience and Nanoengineering, Computational Sciences and Robotics, Materials Engineering and Science, Atmospheric and Environmental Sciences and Paleontology; SDSU: Chemistry Education Specialization and Athletic Training; USD: Addiction Studies, Counseling M.A., Ed.S., or Ph.D. and Mental Health Counseling Certificate, MBA Business Analytics Specialization, MBA Health Services Administration Specialization, MBA Marketing Specialization, MBA Operations and Supply Chain Management Specialization, and MPA Professional Accountancy. The programs may limit the number of WRGP seats awarded to new students. The Western Regional Graduate Program (WRGP) allows master's, graduate certificate, and Ph.D. students who are residents of the WICHE member states to enroll in high-quality programs at 60 public institutions outside of their home state and pay resident tuition. For a list of South Dakota's programs offered through WRGP, please visit this site: wrgp.wiche.edu. **7.** Allied Health includes Nursing, Dental Hygiene, Occupational Therapy, Physician Assistant Studies, Physical Therapy, HSC Paramedic Specialization, and MS Human Biology. **8.** Offered to qualified public high school students participating in dual credit courses taken in person or at the University Centers. \$96.67 of the rate is provided by the SD Department of Education and applied towards the student's account. **9.** USD\$F and BHRC center tuition rates for USD and BHSU sections only. Mandatory delivery fees are added to the Center tuition costs. Discipline fees may also apply to certain courses and are in addition to on-campus tuition and mandatory fees.

Tuition and Fees Schedule

	BHSU	DSU	NSU	SD MINES	SDSU	USD
Fees for Services						
Application Fee - Undergraduate	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Application Fee - Graduate	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Transcript	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Challenge by Exam - Course	\$90.75	\$90.75	\$90.75	\$90.75	\$90.75	\$90.75
International Student Fee - Fall & Spring	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Testing Fees						
COMPASS, Proficiency, Technology Re-test	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
BSN Clinical Nursing Fee - Per Semester	-	-	-	-	\$36.50	\$36.50
Nursing Assessment (BSN) - Semester	-	-	-	-	\$214.00	\$198.00
Discipline Fees - Credit Hour						
Atmospheric & Environmental Science	-	-	-	\$84.80	-	-
Biology/Microbiology/Anatomy	\$21.20	\$21.20	\$21.20	\$42.35	\$42.35	\$42.35
Biochemistry/Biomedical Engineering/Physiology/Sustainability	-	-	-	-	-	\$42.35
Chemistry	\$21.20	\$21.20	\$21.20	\$84.80	\$51.50	\$51.50
Geology/Nanoscience/Paleontology	\$21.20	-	-	\$84.80	-	-
Physics	\$21.20	\$21.20	\$21.20	\$84.80	\$84.80	\$84.80
Other Sciences ⁽¹⁾	-	-	-	\$21.20	\$21.20	\$21.20
Computer Science	\$47.70	\$70.55	\$47.70	\$70.55	\$70.55	\$70.55
Engineering	-	-	-	\$84.80	\$84.80	-
Mathematics/Statistics	\$15.90	\$15.90	\$15.90	\$42.35	\$42.35	\$42.35
Allied Health Undergraduate ⁽²⁾	-	-	-	-	\$103.50	\$103.50
Allied Health Graduate ⁽²⁾	-	-	-	-	\$227.60	\$103.50
Counselor Ed./Counselor HR Development			\$26.35	-	\$26.35	\$26.35
Health and Wellness	\$16.30	-	-	-	\$21.30	\$21.30
Exercise Science	\$21.10	-	-	-	-	-
Fine Arts	\$15.90	\$15.90	\$15.90	\$15.90	\$26.35	\$26.35
Business Undergraduate	\$30.35	\$30.35	\$30.35	-	\$30.35	\$30.35
Business Graduate	\$54.50	\$54.50	\$54.50	-	\$54.50	\$54.50
NSCI Neurosciences	-	-	-	-	-	\$43.20
Campus Specific Fees						
E-Learning			\$21.20			
NSU Exchange Program Fee			\$116.90			
Architecture					\$467.25	
Animal Science					\$64.55	
Aviation					\$42.10	
Dairy Science/Food Science					\$82.45	
Dietetics Internship - Per Semester					\$4,769.20	
Medical Laboratory Science - On Campus					\$133.40	\$133.40
Medical Laboratory Science - Off Campus					\$139.36	\$139.40
Nutrition					\$29.70	
Interior Design /Landscape Design					\$29.70	
Pharmacy, Pharmacy PhD per credit hour					\$209.45	
PharmD per credit hour					\$251.35	
Pharmacy - Semester (P1,P2, P3 for FY23)					\$4,245.20	
Pharmacy - Semester (P4 for FY23)					\$3,537.70	
Range Science					\$47.00	
Respiratory Care					\$53.00	
Veterinary Science					\$64.55	
Veterinary Medicine 2+2 Resident					\$5,540.00	
Veterinary Medicine 2+2 Non-Resident					\$9,789.00	

	BHSU	DSU	NSU	SD MINES	SDSU	USD
Campus Specific Fees Cont.						
Communication Disorders						\$103.50
CRNA Program Fee						\$3,500.00
Law - Per Semester						\$1,644.00
Psychology (Graduate)						\$26.35
Professional Education Majors						
Soph/Junior Field Experience - Semester	\$176.00	\$176.00	\$176.00		\$176.00	\$176.00
Senior Field Experience - Semester	\$352.00	\$352.00	\$352.00		\$352.00	\$352.00
Master's Level Internship - One Time	\$176.00	\$176.00	\$176.00		\$176.00	\$176.00
Specialist Level Intern - One Time						\$357.00
Doctoral Level Intern - One Time						\$535.00
Off-Campus Delivery Fee - Credit Hour						
Nursing, Allied Health, & School of Medicine					\$46.05	\$46.05
Center Delivery Fee	\$31.85					\$46.05
Masters of Public Health					\$145.40	\$145.40
Medical Laboratory Science - Semester					\$1,114.85	
Masters of Social Work						\$46.50
pMBA (Sioux Falls)						\$386.05
Non-Resident Online Computer Science, Cyber Operations, & Network & Security Admin.		\$110.15				
Non-Resident Online Masters In Engineering				\$178.85		

1. Other Sciences: SDSU: Ag & Biological Sciences, Botany, Horticulture, Interdisciplinary, Natural Resource Management, Plant, Wildlife and Fisheries, Geography; SDSM&T: Geography; USD: Earth Science, Meteorology. 2. Allied Health includes Nursing, Dental Hygiene, Occupational Therapy, Physician Assistant Studies, Physical Therapy, and HSC Paramedic Specialization.



Campus Parking, Dining, Housing

BLACK HILLS STATE UNIVERSITY

Parking Registration		Residence Hall Rates - Semester	
Automobile - Annual	\$97.00	Single (Heidepriem, Thomas, Humbert)	\$2,451.00
Automobile - Annual - University Centers	\$35.00	Single (Wenona Cook Small)	\$1,885.00
Motorcycle - Annual	\$35.00	Single (Wenona Cook Large)	\$2,356.00
Annual Secondary Vehicle	\$10.00	Single (Bordeaux Hall)	\$3,797.00
Meal Plan Rates		Double (Heidepriem, Thomas, Humbert)	\$1,877.00
Yellow Jacket	\$1,720.00	Double (Bordeaux Hall)	\$2,682.00
Swarm 180	\$1,924.00	Double (Wenona Cook)	\$1,773.00
Suite Deal	\$930.00	Double Room/Single Occupancy (Heidepriem, Thomas, Humbert)	\$2,744.00
20 Block	\$177.00	Double Room/Single Occupancy (Wenona Cook)	\$2,639.00
40 Block	\$311.00	Single (Apartments)	\$3,183.00
		Double (Apartments)	\$2,431.00
		Double Room/Single Occupancy (Apartments)	\$3,569.00
		Family - Two Bedroom Apartment (Monthly)	\$811.00
		Summer Double Occupancy (Weekly)	\$121.00
		Summer Single Occupancy (Weekly)	\$181.00

DAKOTA STATE UNIVERSITY

Parking Registration		Residence Hall Rates - Semester	
Automobile - Annual	\$76.00	Single	\$2,706.00
Restricted - Annual	\$153.00	Single - Courtyard	\$2,823.00
Meal Plan Rates		Double	\$2,161.00
Big Blue	\$1,931.00	Double - Courtyard	\$2,279.00
Trojan Basic	\$1,364.00	Triple Occupancy	\$1,793.00
Dakota 225	\$1,848.00	Single Occupancy Apartment	\$2,954.00
Dakota 145 / Resident Assistant Plan	\$1,571.00	Double Occupancy Apartment	\$2,615.00
Trojan Upper Class / Apartment Mgr. Plan	\$1,001.00	Residence Village Suite	\$2,930.00
Little Blue - Apartment / Commuter	\$359.00	Residence Village Apartment	\$3,140.00
Resident Director Plan	\$1,510.00	Single Occupancy - Courtyard Suite	\$2,865.00
		Double Occupancy - Courtyard Suite	\$2,540.00
		Summer Double Occupancy (Weekly)	\$95.00
		Summer Single Occupancy (Weekly)	\$117.00

NORTHERN STATE UNIVERSITY

Parking Registration		Residence Hall Rates - Semester	
Automobile - Annual	\$81.00	Single	\$2,506.00
Restricted - Annual	\$81.00	Double	\$1,971.00
Annual - Faculty, Staff, Commuters and Residents of McArthur-Welsh, Kramer, Great Plains East	\$135.00	Single Occupancy - Kramer	\$3,296.00
Meal Plan Rates		Double Occupancy - Kramer	\$2,648.00
Wolf Pack 300	\$2,122.00	Single Occupancy - Great Plains East	\$2,976.00
Wolf Pack 100	\$1,971.00	Double Occupancy - Great Plains East	\$2,446.00
Wolf Weekly	\$1,834.00	Semi Suite - Double Occupancy - Kramer	\$2,520.00
Wolf Maroon	\$929.00	2 Person Suite - Wolves Memorial	\$3,192.00
Wolf All Flex	\$1,503.00	2 Person Suite - Wolves Memorial - Single Occupancy	\$3,665.00
Commuter Gold	\$409.00	4 Person Suite - Wolves Memorial	\$3,085.00
		4 Person Suite - Wolves Memorial - Single Occupancy	\$3,558.00
		4 Person Semi-Suite - Wolves Memorial	\$2,760.00
		4 Person Semi-Suite - Wolves Memorial - Single Occupancy	\$3,231.00
		2 Person Semi-Suite 2BD - Great Plains West	\$3,083.00
		4 Person Suite 2BD - Great Plains West	\$2,976.00
		4 Person Semi-Suite 2BD - Great Plains West	\$2,738.00
		4 BD Suite - Great Plains West	\$3,137.00

SOUTH DAKOTA SCHOOL OF MINES AND TECHNOLOGY

Parking Registration		Residence Hall Rates - Semester	
Automobile - Annual	\$127.00	Single Occupancy	\$2,371.00
Annual Secondary Vehicle	\$19.00	Double/Triple Occupancy	\$1,984.00
Motorcycle - Annual	\$39.00	Double/Single Occupancy	\$2,800.00
Rocker Square and Placer Lots - Annual	\$185.00	Quad Occupancy	\$2,220.00
Commuter - Annual	\$127.00	Study Quad	\$2,382.00
Meal Plan Rates		Placer Double Suite	\$2,560.00
Gold Rush	\$1,938.00	Placer Single Suite	\$2,943.00
Hardrock 160 / Hardrock 125	\$1,717.00	Rocker Square I Apartments	\$3,466.00
Hardrock 75	\$991.00	Rocker Square II Apartments	\$3,342.00
Hardrock Flex	\$1,091.00		
Rocker Square Flex	\$514.00		
50/50	\$456.00		
25/25	\$235.00		

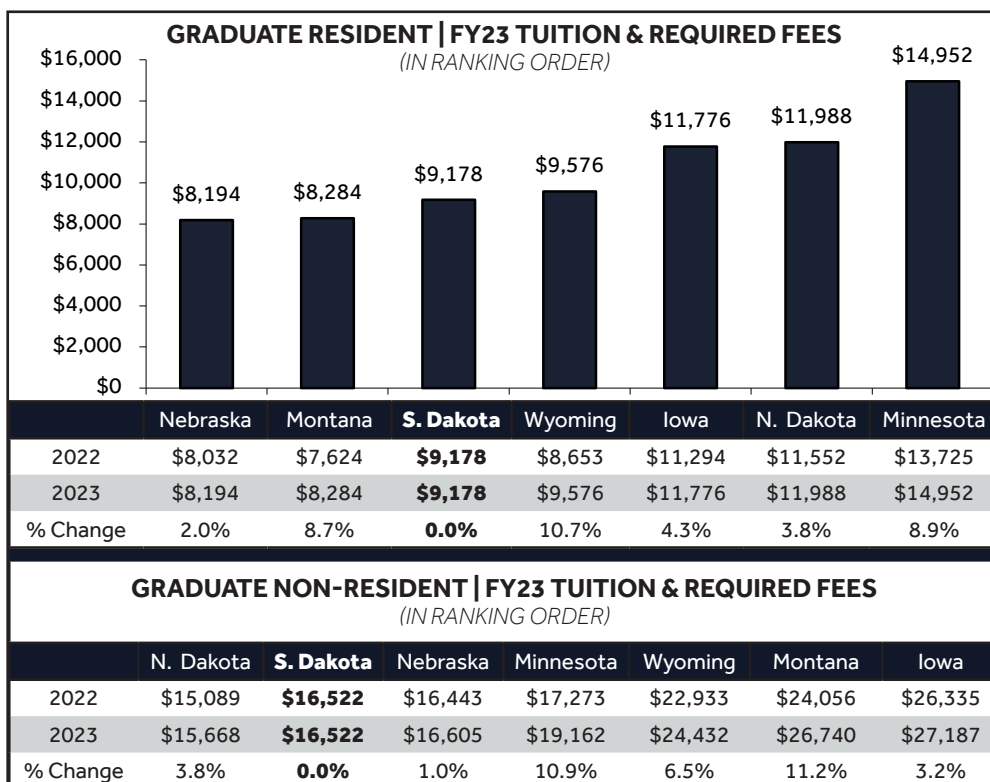
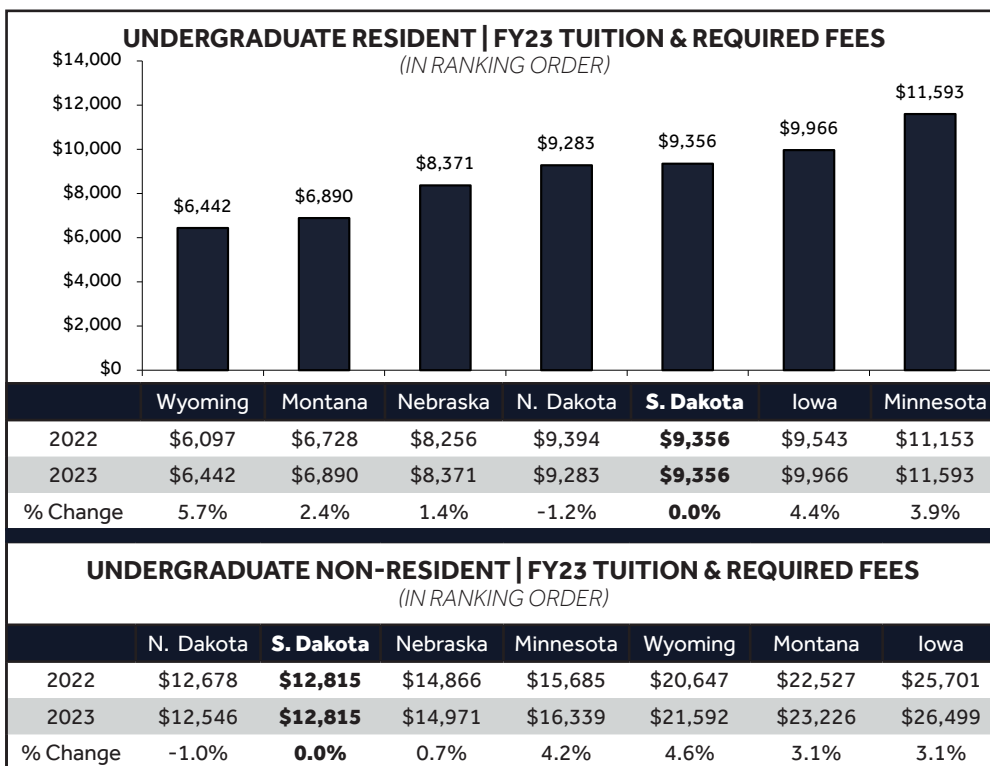
SOUTH DAKOTA STATE UNIVERSITY			
Parking Registration		Residence Hall Rates - Semester	
Motorcycle - Annual	\$36.00	Single – Abbott, Caldwell, Spencer, Thorne	\$3,644.00
Resident - Academic Year	\$161.00	Single – Ben Reifel, Hyde, Honors, Schultz	\$3,610.00
Commuter - Academic Year	\$160.00	Single – Binnewies, Young	\$2,758.00
Economy Commuter - Academic Year	\$73.00	Single – Brown	\$3,106.00
Resident - Annual	\$197.00	Single – Hansen	\$2,700.00
Commuter - Summer	\$36.00	Single – Mathews	\$2,950.00
Resident - Summer	\$36.00	Designed Single – Abbott, Spencer, Thorne	\$3,139.00
Reserved - Academic Year	\$297.00	Double – Abbott, Caldwell, Spencer, Thorne	\$2,916.00
Gated - Per Hour	\$2.00	Double – Ben Reifel, Hyde, Honors, Schultz	\$3,056.00
Meal Plan Rates		Double – Binnewies, Young	\$2,068.00
Premier	\$2,000.08	Double – Brown	\$2,419.00
100 Block / 50 Block / Silver Flex	\$1,561.14	Double – Hansen	\$1,877.00
Bronze Flex	\$1,341.62	Double – Mathews	\$2,209.00
West Flex	\$780.08	Triple – Ben Reifel	\$2,513.00
		Meadows North & Meadows South	\$2,915.00
		Skylight/Huggins 2&3 Bedrooms (Monthly)	\$463.00
		Skylight 1.5 Bedroom (Monthly)	\$612.00
		Southeast 1 Bedroom (Monthly)	\$911.00
		Southeast 2 Bedroom (Monthly)	\$703.00
		Southeast 3 Bedroom (Monthly)	\$619.00
		Southeast 4 Bedroom (Monthly)	\$567.00
		Southeast Town House (Monthly)	\$709.00
		Sundal Studio (Monthly)	\$393.00
		Sundal 1 Bedroom (Monthly)	\$463.00
		Sundal 2 Bedroom (Monthly)	\$663.00
		Summer Double Occupancy (Weekly)	\$79.00
		Summer Single Occupancy (Weekly)	\$104.00
		Summer Apartment (Weekly)	\$154.00

UNIVERSITY OF SOUTH DAKOTA			
Parking Registration		Residence Hall Rates - Semester	
Automobile - Annual	\$170.00	Single	\$2,710.00
Automobile - Annual - University Centers	\$34.00	Double	\$2,227.00
Motorcycle - Annual	\$47.00	Triple Occupancy	\$1,910.00
Reserved - Annual	\$286.00	Double Room/Single Occupancy	\$2,895.00
Remote - Annual	\$81.00	Triple Room/Double Occupancy	\$2,484.00
Meal Plan Rates		McFadden Apartment 2BD	\$3,976.00
Yote Pack 55	\$1,670.00	McFadden Apartment 4BD	\$3,293.00
Yote Pack 70	\$1,885.00	Coyote Village Apartment 2BD	\$4,125.00
Yote Pack 120	\$1,797.00	Coyote Village Apartment 4BD	\$3,417.00
Coyote 10	\$1,670.00	Single 2 BD (Coyote Village Super Suite)	\$3,874.00
Coyote 17	\$2,075.00	Single 4 BD (Coyote Village Super Suite)	\$3,228.00
Paw Pleaser (Flex A)	\$1,670.00	Summer Double Occupancy (Weekly)	\$117.00
Paw Pride (Flex B)	\$924.00	Summer Single Occupancy (Weekly)	\$143.00
Paw Print (Flex C)	\$463.00	Summer - Single	\$1,367.00
		Summer - Coyote Village Super Suite 2 Bedroom	\$775.00
		Summer - Coyote Village Super Suite 4 Bedroom	\$646.00
		Summer - Coyote Village Apartment 2 Bedroom	\$825.00
		Summer - Coyote Village Apartment 4 Bedroom	\$683.00

Regional Comparison

SYSTEM AVERAGE COST AND RANK OF PUBLIC INSTITUTIONS

All amounts are based on 30 credit hours for an undergraduate and 24 credit hours for a graduate student.



COMPARISON UNIVERSITIES

IOWA

Iowa State University
The University of Iowa
University of Northern Iowa

MINNESOTA

Bemidji State University
Metropolitan State University
Minnesota State University-Mankato
Minnesota State University-Moorhead
Southwest Minnesota State University
Saint Cloud State University
Winona State University
University of Minnesota-Duluth
University of Minnesota-Crookston
University of Minnesota-Morris
University of Minnesota-Twin Cities

MONTANA

Montana State University-Billings
Montana State University-Bozeman
Montana State University-Northern
Montana Tech of the
University of Montana
University of Montana - Western
University of Montana - Missoula

NEBRASKA

Chadron State College
Peru State College
Wayne State College
University of Nebraska-Kearney
University of Nebraska-Lincoln
University of Nebraska at Omaha

NORTH DAKOTA

Dickinson State University
Mayville State University
Minot State University
North Dakota State University
Valley City State University
University of North Dakota

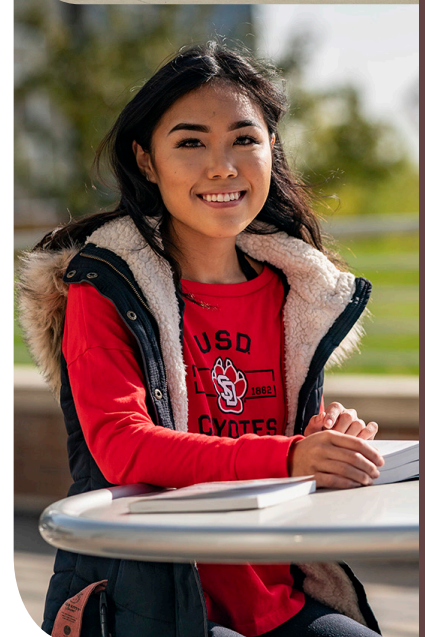
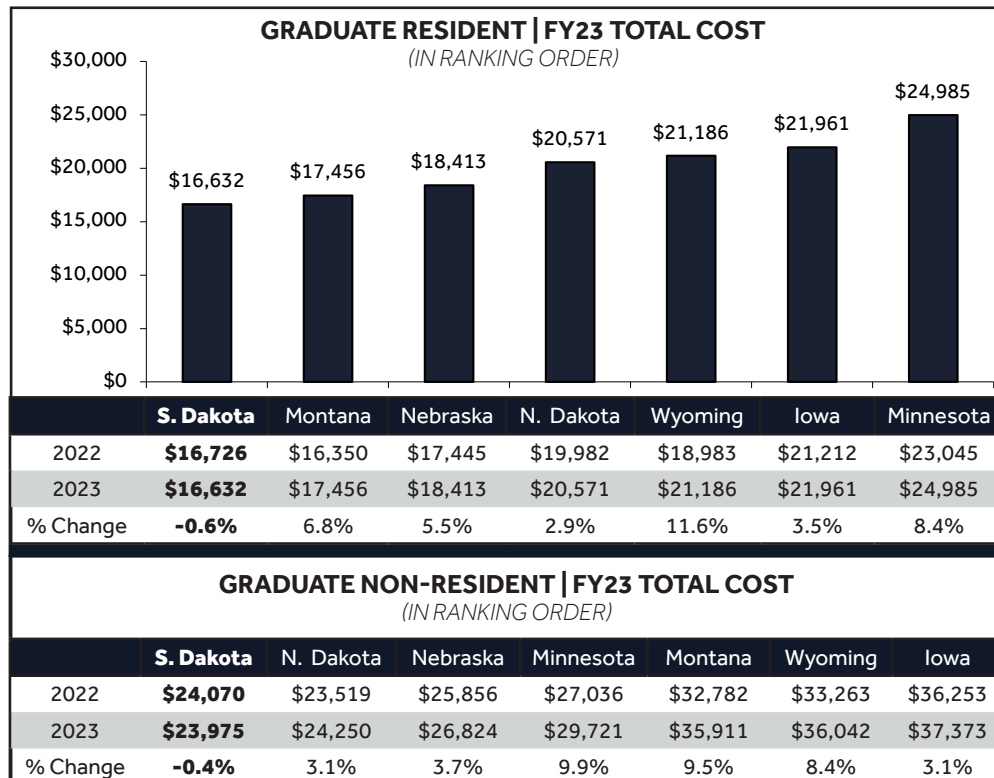
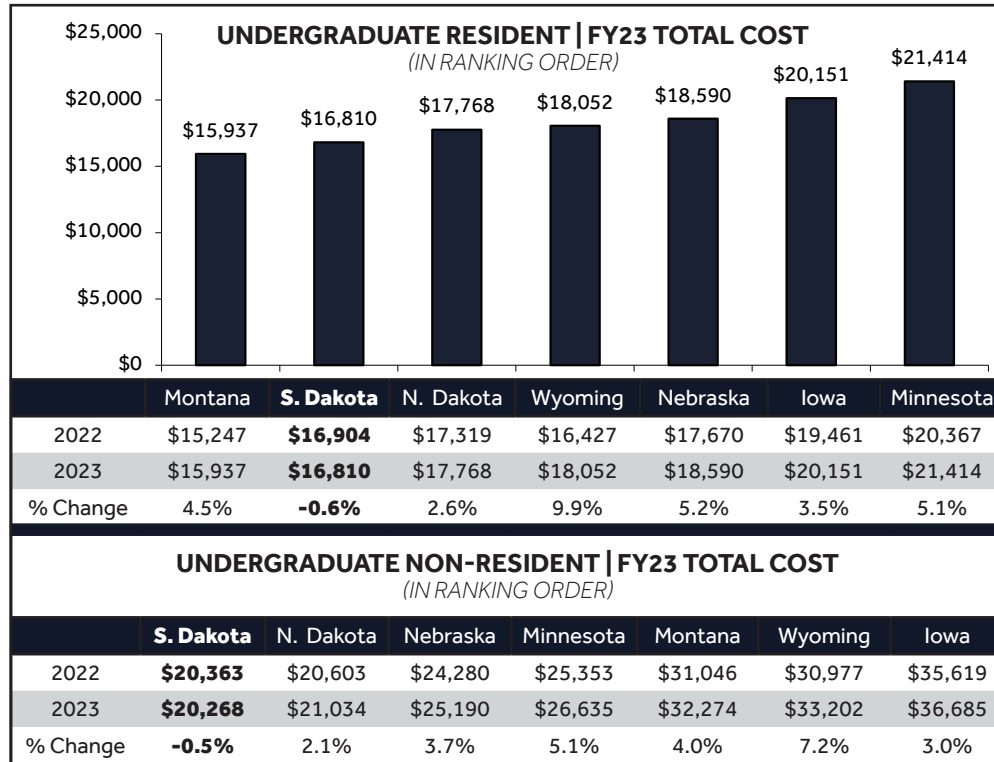
WYOMING

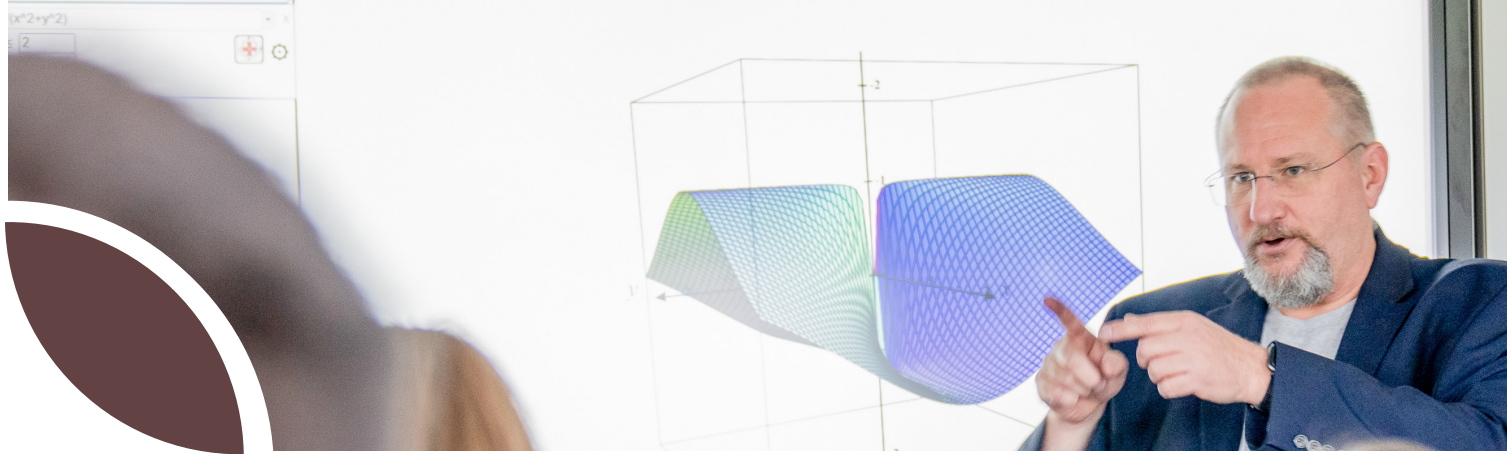
University of Wyoming

Regional Comparison

SYSTEM AVERAGE COST AND RANK OF PUBLIC INSTITUTIONS

Total Cost includes tuition and required fees plus room and board.





Faculty Profile by University | FY23

Information includes all permanent and temporary benefit eligible faculty employees greater than or equal to 0.5 FTE.

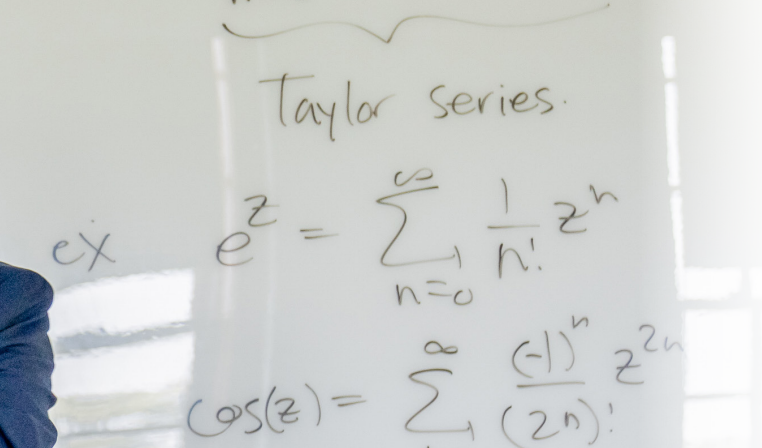
	BHSU		DSU		NSU		SD MINES		SDSU		USD		SYSTEM	
RANK	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total
Instructor	27	27%	23	25%	15	17%	34	22%	166	32%	130	32%	395	29%
Assistant Professor	23	23%	31	33%	37	41%	42	28%	119	23%	94	23%	346	25%
Associate Professor	25	25%	22	24%	17	19%	41	27%	107	21%	84	21%	296	22%
Professor	27	27%	17	18%	21	23%	36	24%	126	24%	96	24%	323	24%
	BHSU		DSU		NSU		SD MINES		SDSU		USD		SYSTEM	
HIGHEST DEGREE ATTAINED	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total
Other Accredited	0	0%	1	1%	0	0%	0	0%	7	1%	12	3%	20	1.40%
Master	32	31%	34	37%	21	23%	20	13%	138	27%	128	32%	373	27.40%
Doctor	70	69%	58	62%	69	77%	133	87%	373	72%	263	65%	966	71.00%
	BHSU		DSU		NSU		SD MINES		SDSU		USD		SYSTEM	
TERMINAL DEGREE	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total
Non-Terminal Degree	21	21%	24	26%	18	20%	26	17%	125	24%	120	30%	334	24.50%
Terminal Degree	81	79%	69	74%	72	80%	127	83%	393	76%	283	70%	1025	75.40%
	BHSU		DSU		NSU		SD MINES		SDSU		USD		SYSTEM	
TENURED	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total
Non-Tenured	51	50%	57	61%	52	58%	83	54%	305	59%	250	62%	798	58.70%
Tenured	51	50%	36	39%	38	42%	70	46%	213	41%	154	38%	562	41.30%

Faculty Average Salaries | FY23

Figures represent a nine-month contract

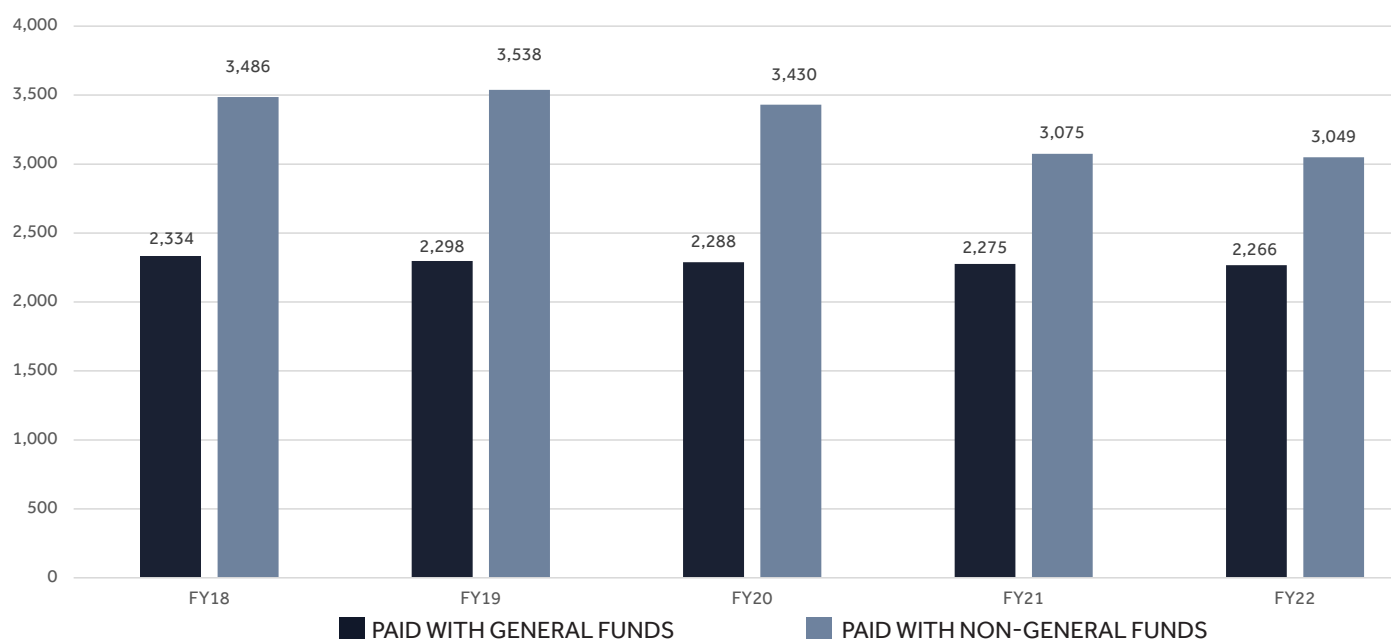
	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
BHSU	\$91,527	\$65,321	\$63,112	\$52,555
DSU	\$111,050	\$91,714	\$77,684	\$58,498
NSU	\$92,082	\$79,098	\$62,374	\$55,359
SD MINES	\$127,900	\$97,897	\$81,024	\$63,490
SDSU	\$111,735	\$91,080	\$82,788	\$65,103
USD	\$111,692	\$83,487	\$74,261	\$58,189
SANFORD SOM	\$126,855	\$100,054	\$78,580	\$71,226
SYSTEM	\$110,659	\$88,150	\$76,406	\$62,859

Source: BOR Human Resource Information System as of November 2022.



BOR Employee Utilization by Fund Source | FY18 - FY 22

Information includes all employees including student workers and graduate assistantships.



Student-Faculty Ratio

The Student Full Time Equivalent (FTE) to Instructional FTE table is based on instruction (Program 01) utilized faculty and graduate assistant FTEs for fiscal year 2018 through fiscal year 2022 and the annualized student FTEs. The table does not include Faculty and Student FTE's from the NSU's E-Learning Center, Sanford School of Medicine, Cooperative Extension Services, Agriculture Experiment Station or ADRDL faculty FTE.

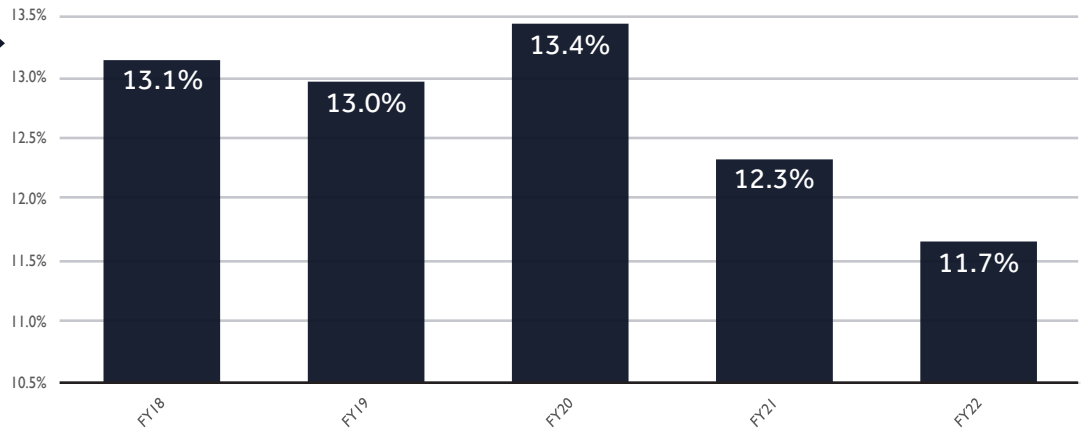
	BHSU	DSU	NSU	SD MINES	SDSU	USD	SYSTEM
FY18	22.0	20.1	18.3	14.7	18.5	23.2	19.6
FY19	19.8	18.7	16.1	13.4	18.5	22.5	18.8
FY20	19.2	19.2	15.9	12.7	18.9	22.7	18.8
FY21	19.2	18.6	19.5	12.3	19.6	21.6	19.1
FY22	20.0	19.2	18.6	12.8	20.1	21.3	19.3

Source: FY22 FTE Utilization Report and Higher Education Enrollment Reports.

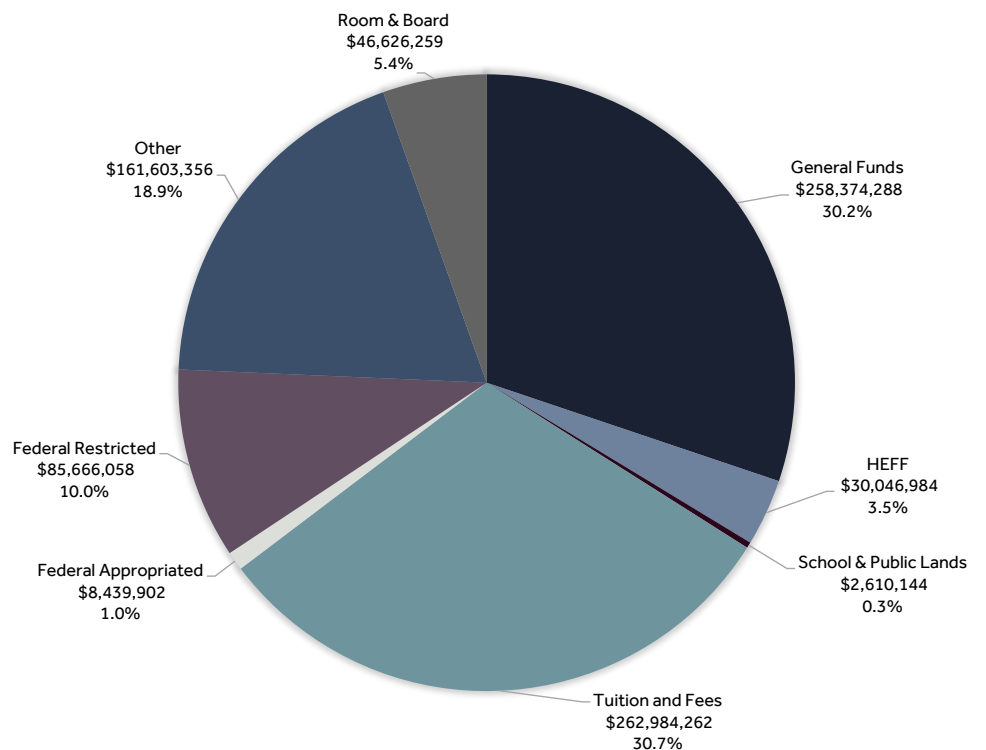


FINANCIAL HEALTH

**BOARD OF REGENTS
PERCENT OF STATE
GENERAL FUND
EXPENDITURES**



**BOARD OF REGENTS
BUDGET BY FUND SOURCE
FISCAL YEAR 2023
\$856,351,252**



ALL FUNDS OPERATING BUDGETS

	General Funds	HEFF	School & Public Lands	Tuition	Federal Funds	Other	Room & Board	Student Fees	All Funds
BHSU	\$11,984,639	\$31,161	\$173,360	\$17,045,615	\$2,631,819	\$5,266,423	\$3,035,442	\$2,198,132	\$42,366,590
FTE	144.9	0.0	0.0	135.3	17.5	32.9	4.1	4.8	339.5
DSU	\$12,238,993	\$22,362	\$173,360	\$18,139,295	\$5,034,072	\$14,562,509	\$5,287,432	\$4,268,099	\$59,726,122
FTE	133.8	0.0	0.0	140.0	2.6	32.5	13.4	20.5	342.8
NSU	\$14,515,036	\$36,293	\$273,393	\$14,772,730	\$2,194,086	\$7,395,033	\$3,520,711	\$1,650,549	\$44,357,831
FTE	168.5	0.0	0.0	95.5	8.2	32.7	15.0	6.3	326.1
NSU Center for Statewide E-Learning	\$3,734,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,734,179
FTE	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.9
SD MINES	\$20,521,574	\$34,093	\$133,022	\$19,702,112	\$12,421,574	\$10,719,040	\$5,854,022	\$8,089,123	\$77,474,560
FTE	227.7	0.0	0.0	105.7	33.6	25.9	5.1	50.4	448.4
SDSU	\$55,589,167	\$131,975	\$848,451	\$70,016,189	\$23,425,594	\$39,056,051	\$18,218,108	\$30,427,480	\$237,713,015
FTE	656.9	0.0	5.5	422.5	36.0	184.9	58.0	153.0	1,516.8
SDSU Extension	\$9,635,363	\$0	\$0	\$0	\$6,980,572	\$2,730,923	\$0	\$0	\$19,346,858
FTE	114.0	0.0	0.0	0.0	48.3	18.1	0.0	0.0	180.4
Ag Experiment Station	\$14,050,692	\$0	\$400,000	\$0	\$11,681,336	\$15,618,953	\$0	\$0	\$41,750,981
FTE	136.0	0.0	0.0	0.0	44.2	56.1	0.0	0.0	236.3
ADRDL	\$2,061,073	\$0	\$0	\$0	\$302,141	\$5,697,568	\$0	\$0	\$8,060,782
FTE	18.1	0.0	0.0	0.0	0.0	26.8	0.0	0.0	44.9
USD	\$42,720,001	\$87,983	\$236,041	\$46,558,132	\$11,356,765	\$30,193,009	\$10,710,544	\$10,441,987	\$152,304,462
FTE	433.7	0.0	0.0	342.4	74.8	146.2	18.5	59.2	1,074.9
SSOM	\$26,887,679	\$0	\$0	\$12,783,957	\$11,934,349	\$9,796,773	\$0	\$3,467,968	\$64,870,726
FTE	183.5	0.0	0.0	57.6	62.7	39.4	0.0	17.3	360.5
Law School	\$2,136,097	\$0	\$0	\$2,730,882	\$81,775	\$300,010	\$0	\$692,012	\$5,940,776
FTE	18.0	0.0	0.0	14.0	0.8	0.3	0.0	1.3	34.3
SDSD	\$2,831,820	\$0	\$277,382	\$0	\$0	\$190,829	\$0	\$0	\$3,300,031
FTE	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.0
SDSBVI	\$3,522,785	\$0	\$95,135	\$0	\$86,877	\$287,546	\$0	\$0	\$3,992,343
FTE	43.1	0.0	0.0	0.0	0.8	1.8	0.0	0.0	45.6
REGENTS CENTRAL OFFICE									
Executive Director	\$4,742,389	\$0	\$0	\$0	\$0	\$616,464	\$0	\$0	\$5,358,853
FTE	26.5	0.0	0.0	0.0	0.0	0.5	0.0	0.0	27.0
System Support*	\$31,202,801	\$29,703,117	\$0	\$0	\$5,975,000	\$19,172,225	\$0	\$0	\$86,053,143
FTE	18.4	0.0	0.0	0.0	4.2	16.9	0.0	0.0	39.5
SYSTEM TOTAL	\$258,374,288	\$30,046,984	\$2,610,144	\$201,748,912	\$94,105,960	\$161,603,356	\$46,626,259	\$61,235,350	\$856,351,252
FTE	2,388.9	0.0	5.5	1,313.0	333.6	614.9	114.1	312.8	5,082.8

*System Support includes Regent Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Electronic University Consortium, and South Dakota Library Network.

Source: FY23 Operating Budgets

OPERATING BUDGETS BY PROGRAM

ALL FUNDS

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support
BHSU	\$13,541,273	\$1,844,633	\$1,789,959	\$3,910,678	\$5,790,703	\$5,800,848
FTE	124.9	6.6	12.6	27.1	59.9	42.9
DSU	\$18,151,901	\$8,373,586	\$5,883,790	\$3,965,383	\$5,825,456	\$7,586,195
FTE	135.6	6.1	9.6	30.0	58.5	53.9
NSU	\$18,226,992	\$318,746	\$979,676	\$3,709,344	\$7,524,147	\$5,071,443
FTE	131.0	1.5	6.3	28.4	63.4	38.5
NSU Center for Statewide E-Learning	\$2,912,940	\$0	\$0	\$821,239	\$0	\$0
FTE	32.4	0.0	0.0	7.5	0.0	0.0
SD MINES	\$28,081,755	\$14,966,630	\$667,222	\$4,296,957	\$7,135,622	\$9,017,226
FTE	184.9	44.0	2.7	32.3	66.5	51.4
SDSU	\$81,080,302	\$16,743,116	\$4,853,693	\$24,437,893	\$31,343,404	\$27,630,737
FTE	604.0	43.5	33.2	163.5	200.6	174.7
SDSU Extension	\$0	\$0	\$19,346,858	\$0	\$0	\$0
FTE	0.0	0.0	180.4	0.0	0.0	0.0
Ag Experiment Station	\$0	\$41,750,981	\$0	\$0	\$0	\$0
FTE	0.0	236.3	0.0	0.0	0.0	0.0
ADRDL	\$6,090	\$135,688	\$7,918,505	\$0	\$0	\$500
FTE	0.0	0.0	44.9	0.0	0.0	0.0
USD	\$43,012,224	\$6,327,618	\$10,561,890	\$20,692,882	\$21,266,123	\$22,800,929
FTE	335.8	18.2	83.0	158.8	153.9	145.2
SSOM	\$38,379,044	\$8,166,561	\$6,950,382	\$8,721,907	\$1,317,816	\$1,335,016
FTE	215.2	37.6	46.1	43.0	12.2	6.5
Law School	\$3,425,354	\$0	\$113,233	\$2,372,750	\$29,439	\$0
FTE	21.2	0.0	1.0	12.1	0.0	0.0
SDSD	\$1,487,471	\$0	\$0	\$0	\$688,081	\$659,568
FTE	16.2	0.0	0.0	0.0	7.0	2.8
SDSBVI	\$2,259,464	\$0	\$0	\$38,808	\$601,914	\$552,877
FTE	27.1	0.0	0.0	0.3	9.8	3.5
REGENTS CENTRAL OFFICE						
Executive Director	\$0	\$0	\$0	\$0	\$0	\$5,358,853
FTE	0.0	0.0	0.0	0.0	0.0	27.0
System Support*	\$128,320	\$0	\$1,741,870	\$806,029	\$0	\$27,763,202
FTE	0.0	0.0	1.0	1.0	0.0	37.5
SYSTEM TOTAL	\$250,693,130	\$98,627,559	\$60,807,079	\$73,773,870	\$81,522,705	\$113,577,393
FTE	1,828.2	393.8	420.8	504.1	631.7	583.9

*System Support includes Regent Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Electronic University Consortium, and South Dakota Library Network.

Source: FY23 Operating Budgets

	OE of Plant	Scholarships	Auxiliary	Total
BHSU	\$4,510,191	\$122,072	\$5,056,233	\$42,366,590
FTE	49.0	0.0	16.4	339.5
DSU	\$2,890,151	\$614,590	\$6,435,070	\$59,726,122
FTE	30.5	0.0	18.6	342.8
NSU	\$3,935,927	\$0	\$4,591,556	\$44,357,831
FTE	36.9	0.0	20.2	326.1
NSU Center for Statewide E-Learning	\$0	\$0	\$0	\$3,734,179
FTE	0.0	0.0	0.0	39.9
SD MINES	\$4,489,388	\$920,697	\$7,899,064	\$77,474,560
FTE	53.4	0.0	13.1	448.4
SDSU	\$23,640,181	\$2,932,405	\$25,051,283	\$237,713,016
FTE	212.7	0.0	84.8	1516.8
SDSU Extension	\$0	\$0	\$0	\$19,346,858
FTE	0.0	0.0	0.0	180.4
Ag Experiment Station	\$0	\$0	\$0	\$41,750,981
FTE	0.0	0.0	0.0	236.3
ADRDL	\$0	\$0	\$0	\$8,060,782
FTE	0.0	0.0	0.0	44.9
USD	\$13,535,975	\$806,664	\$13,300,157	\$152,304,462
FTE	146.0	0.0	34.0	1,074.9
SSOM	\$0	\$0	\$0	\$64,870,726
FTE	0.0	0.0	0.0	360.5
Law School	\$0	\$0	\$0	\$5,940,776
FTE	0.0	0.0	0.0	34.3
SDSD	\$464,911	\$0	\$0	\$3,300,031
FTE	0.0	0.0	0.0	26.0
SDSBVI	\$539,280	\$0	\$0	\$3,992,343
FTE	4.9	0.0	0.0	45.6
REGENTS CENTRAL OFFICE				
Executive Director	\$0	\$0	\$0	\$5,358,853
FTE	0.0	0.0	0.0	27.0
System Support*	\$47,157,076	\$8,456,646	\$0	\$86,053,143
FTE	0.0	0.0	0.0	39.5
SYSTEM TOTAL	\$101,163,081	\$13,853,073	\$62,333,362	\$856,351,252
FTE	533.3	0.0	187.1	5,082.8

NOTES

SDSU ADRDL:

Animal Disease Research & Diagnostic Laboratory

USD SSOM:

Sanford School of Medicine

System Support includes:

Regent Information Systems, System Issues (bonded indebtedness and leases, utilities, Executive Director's system initiatives, college prep, library initiative, system research initiative grants, and system scholarships), Enrollment Services Center, Electronic University Consortium, and South Dakota Library Network.

OPERATING BUDGETS BY PROGRAM

GENERAL FUNDS ONLY

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support
BHSU	\$1,367,057	\$62,438	\$2,005	\$2,234,725	\$2,362,507	\$2,731,166
FTE	17.8	0.5	0.0	23.4	31.1	27.0
DSU	\$1,680,223	\$0	\$0	\$1,975,961	\$3,157,683	\$3,203,160
FTE	11.0	0.0	0.0	18.9	47.1	28.3
NSU	\$2,695,430	\$0	\$0	\$2,564,816	\$4,013,873	\$2,523,236
FTE	28.8	0.0	0.0	26.1	53.4	25.2
NSU Center for Statewide E-Learning	\$2,912,940	\$0	\$0	\$821,239	\$0	\$0
FTE	32.4	0.0	0.0	7.5	0.0	0.0
SD MINES	\$6,366,374	\$174,050	\$114,391	\$1,880,296	\$3,904,834	\$4,350,674
FTE	56.1	1.1	1.0	23.2	51.9	44.7
SDSU	\$18,833,881	\$984,999	\$0	\$6,618,988	\$8,474,276	\$7,517,113
FTE	178.7	8.3	0.0	87.9	120.4	108.3
SDSU Extension	\$0	\$0	\$9,635,363	\$0	\$0	\$0
FTE	0.0	0.0	114.0	0.0	0.0	0.0
Ag Experiment Station	\$0	\$14,050,692	\$0	\$0	\$0	\$0
FTE	0.0	136.0	0.0	0.0	0.0	0.0
ADRDL	\$0	\$0	\$2,061,073	\$0	\$0	\$0
FTE	0.0	0.0	18.1	0.0	0.0	0.0
USD	\$8,030,773	\$83,731	\$134,247	\$8,508,698	\$9,049,095	\$9,399,515
FTE	69.1	0.6	1.3	89.4	107.2	84.2
SSOM	\$20,666,696	\$0	\$269,997	\$4,492,141	\$984,986	\$473,859
FTE	134.1	0.0	2.0	32.8	9.7	4.9
Law School	\$998,356	\$0	\$0	\$1,137,741	\$0	\$0
FTE	8.6	0.0	0.0	9.3	0.0	0.0
SDSD	\$1,376,216	\$0	\$0	\$0	\$668,081	\$640,068
FTE	16.2	0.0	0.0	0.0	7.0	2.8
SDSBVI	\$1,899,084	\$0	\$0	\$37,308	\$586,075	\$516,243
FTE	24.6	0.0	0.0	0.3	9.8	3.5
REGENTS CENTRAL OFFICE						
Executive Director	\$0	\$0	\$0	\$0	\$0	\$4,742,389
FTE	0.0	0.0	0.0	0.0	0.0	26.5
System Support	\$0	\$0	\$0	\$0	\$0	\$6,593,144
FTE	0.0	0.0	0.0	0.0	0.0	18.4
SYSTEM TOTAL	\$66,827,030	\$15,355,910	\$12,217,074	\$30,271,913	\$33,201,411	\$42,690,568
FTE	577.3	146.5	136.4	319.0	437.6	373.9

	OE of Plant	Scholarships	Auxiliary	Total
BHSU	\$3,224,741	\$0	\$0	\$11,984,639
FTE	45.0	0.0	0.0	144.9
DSU	\$2,221,966	\$0	\$0	\$12,238,993
FTE	28.5	0.0	0.0	133.8
NSU	\$2,717,681	\$0	\$0	\$14,515,036
FTE	34.9	0.0	0.0	168.5
NSU Center for Statewide E-Learning	\$0	\$0	\$0	\$3,734,179
FTE	0.0	0.0	0.0	39.9
SD MINES	\$3,730,955	\$0	\$0	\$20,521,574
FTE	49.7	0.0	0.0	227.7
SDSU	\$13,159,911	\$0	\$0	\$55,589,168
FTE	153.3	0.0	0.0	656.9
SDSU Extension	\$0	\$0	\$0	\$9,635,363
FTE	0.0	0.0	0.0	114.0
Ag Experiment Station	\$0	\$0	\$0	\$14,050,692
FTE	0.0	0.0	0.0	136.0
ADRDL	\$0	\$0	\$0	\$2,061,073
FTE	0.0	0.0	0.0	18.1
USD	\$7,513,942	\$0	\$0	\$42,720,001
FTE	81.8	0.0	0.0	433.7
SSOM	\$0	\$0	\$0	\$26,887,679
FTE	0.0	0.0	0.0	183.5
Law School	\$0	\$0	\$0	\$2,136,097
FTE	0.0	0.0	0.0	18.0
SDSD	\$147,455	\$0	\$0	\$2,831,820
FTE	0.0	0.0	0.0	26.0
SDSBVI	\$484,075	\$0	\$0	\$3,522,785
FTE	4.9	0.0	0.0	43.1
REGENTS CENTRAL OFFICE				
Executive Director	\$0	\$0	\$0	\$4,742,389
FTE	0.0	0.0	0.0	26.5
System Support	\$17,453,959	\$7,155,698	\$0	\$31,202,801
FTE	0.0	0.0	0.0	18.4
SYSTEM TOTAL	\$50,654,685	\$7,155,698	\$0	\$258,374,288
FTE	398.1	0.0	0.0	2388.9

BUDGETED SALARIES/FTE BY CATEGORY

ALL FUNDS

	Non-Instructional Administrator	Instructional Administrator	Faculty	Professional/Technical	Civil Service	Part-time Temporary	Total
BHSU	\$1,098,017	\$920,566	\$9,390,376	\$6,626,640	\$3,983,379	\$1,477,661	\$23,496,639
FTE	5.5	9.4	111.7	105.5	96.5	11.0	339.5
DSU	\$1,691,088	\$891,271	\$11,728,549	\$9,362,464	\$4,338,901	\$796,520	\$28,808,793
FTE	10.1	4.7	114.6	119.1	94.3	0.0	342.8
NSU	\$989,468	\$728,255	\$8,650,594	\$6,326,740	\$4,331,036	\$1,289,558	\$22,315,651
FTE	5.8	7.5	102.5	110.2	100.2	0.0	326.1
NSU Center for Statewide E-Learning	\$51,511	\$0	\$1,851,445	\$216,167	\$462,098	\$17,002	\$2,598,223
FTE	0.4	0.0	28.5	2.5	8.5	0.0	39.9
SD MINES	\$1,996,531	\$1,109,847	\$17,139,946	\$9,260,389	\$5,911,858	\$6,854,982	\$42,273,553
FTE	11.1	7.3	161.2	128.4	138.5	2.0	448.4
SDSU	\$4,044,600	\$6,617,246	\$49,765,241	\$34,476,475	\$22,690,608	\$3,412,767	\$121,006,938
FTE	24.0	39.1	494.2	451.4	507.9	0.2	1,516.8
SDSU Extension	\$160,326	\$338,090	\$1,917,644	\$6,565,976	\$1,600,104	\$161,429	\$10,743,569
FTE	1.0	1.7	19.8	117.1	40.5	0.3	180.4
Ag Experiment Station	\$187,803	\$513,686	\$10,996,112	\$7,212,323	\$2,039,996	\$74,741	\$21,024,661
FTE	1.0	2.8	85.4	99.3	47.6	0.1	236.3
ADRDL	\$120,000	\$38,711	\$666,731	\$559,844	\$1,440,132	\$0	\$2,825,418
FTE	0.7	0.2	5.3	8.4	30.3	0.0	44.9
USD	\$3,497,329	\$1,589,326	\$30,671,782	\$25,446,919	\$17,224,116	\$4,996,228	\$83,425,699
FTE	19.8	10.7	305.0	349.4	381.0	9.1	1,074.9
SSOM	\$1,111,212	\$5,878,474	\$17,510,245	\$7,965,923	\$3,949,792	\$1,297,413	\$37,713,059
FTE	3.1	23.5	152.0	94.7	87.3	0.0	360.5
Law School	\$0	\$530,125	\$2,272,233	\$579,866	\$278,495	\$185,104	\$3,845,823
FTE	0.0	2.6	19.4	5.0	6.3	1.0	34.3
SDSD	\$172,912	\$0	\$755,038	\$490,057	\$66,911	\$175,681	\$1,660,599
FTE	1.5	0.0	13.9	8.5	1.5	0.6	26.0
SDSBVI	\$172,912	\$72,563	\$1,078,939	\$394,274	\$658,335	\$48,000	\$2,425,023
FTE	1.5	1.0	17.7	7.3	16.8	1.3	45.6
REGENTS CENTRAL OFFICE							
Executive Director	\$1,225,628	\$0	\$0	\$1,728,517	\$44,524	\$58,840	\$3,057,509
FTE	6.5	0.0	0.0	19.3	1.0	0.3	27.0
System Support	\$155,951	\$0	\$69,540	\$1,773,649	\$1,706,340	\$59,060	\$3,764,541
FTE	1.0	0.0	0.0	15.8	22.2	0.5	39.5
SYSTEM TOTAL	\$16,675,289	\$19,228,159	\$164,464,414	\$118,986,224	\$70,726,624	\$20,904,987	\$410,985,697
FTE	92.9	110.5	1,631.1	1,641.8	1,580.4	26.3	5,083.0

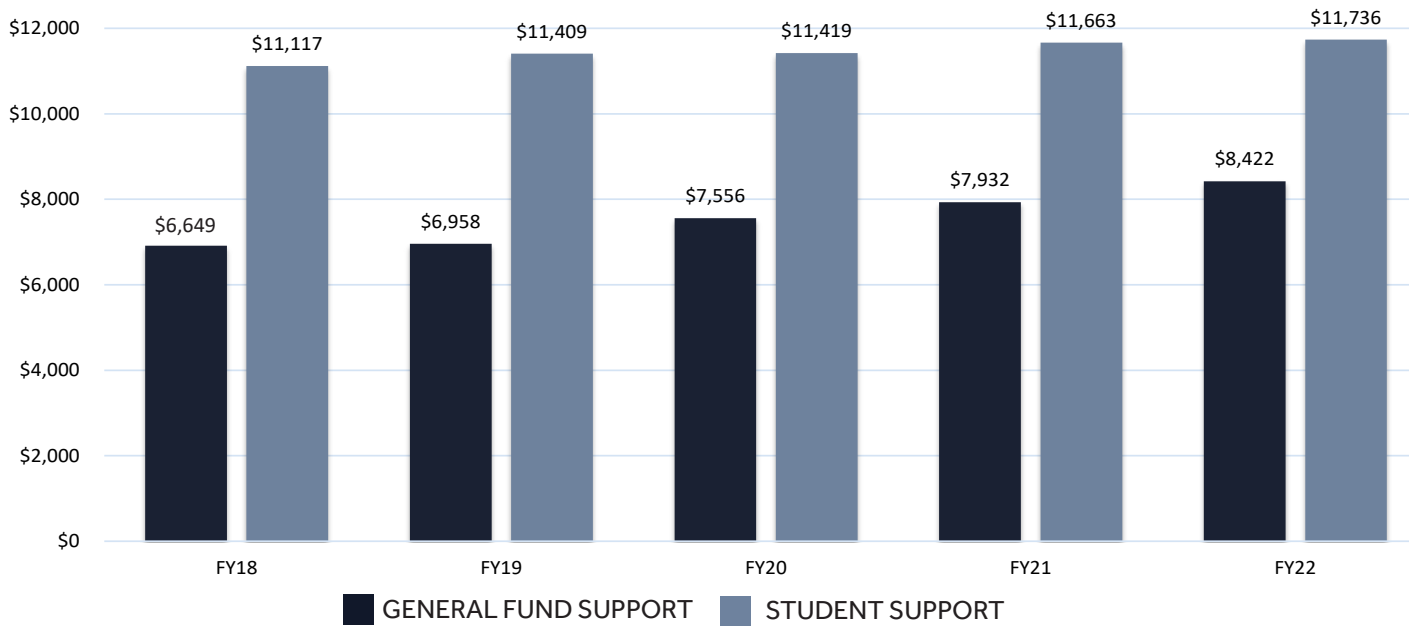
BUDGETED SALARIES/FTE BY CATEGORY

GENERAL FUNDS

	Non-Instructional Administrator	Instructional Administrator	Faculty	Professional/ Technical	Civil Service	Part-time Temporary	Total
BHSU	\$706,386	\$548,271	\$916,071	\$2,864,259	\$3,149,563	\$442,866	\$8,627,415
FTE	3.3	5.0	15.4	44.8	73.9	2.7	144.9
DSU	\$1,510,475	\$751,969	\$599,845	\$3,177,933	\$2,800,556	\$173,275	\$9,014,053
FTE	9.2	4.1	3.0	54.2	63.3	0.0	133.8
NSU	\$947,133	\$657,411	\$1,991,813	\$3,704,708	\$2,843,061	\$287,444	\$10,431,570
FTE	5.4	5.9	24.2	65.0	67.9	0.0	168.5
NSU Center for Statewide E-Learning	\$51,511	\$0	\$1,851,445	\$216,167	\$462,098	\$17,002	\$2,598,223
FTE	0.4	0.0	28.5	2.5	8.5	0.0	39.9
SD MINES	\$1,834,073	\$464,628	\$4,169,924	\$4,555,842	\$4,394,458	\$13,038	\$15,431,963
FTE	10.3	2.3	44.4	66.1	104.7	0.0	227.7
SDSU	\$506,988	\$1,452,957	\$10,760,656	\$11,439,410	\$15,067,223	\$580,275	\$39,807,509
FTE	3.4	8.9	111.5	189.1	344.0	0.0	656.9
SDSU Extension	\$0	\$302,618	\$1,669,737	\$4,375,493	\$998,191	\$4,059	\$7,350,098
FTE	0.0	1.5	17.4	71.3	23.8	0.0	114.0
Ag Experiment Station	\$140,886	\$396,175	\$6,045,314	\$2,633,422	\$1,484,392	\$46,477	\$10,746,667
FTE	0.7	2.1	57.9	40.8	34.5	0.0	136.0
ADRDL	\$120,000	\$38,711	\$666,731	\$102,666	\$542,479	\$0	\$1,470,587
FTE	0.7	0.2	5.3	1.4	10.4	0.0	18.1
USD	\$2,280,685	\$438,779	\$6,775,359	\$11,286,566	\$9,120,904	\$765,530	\$30,667,822
FTE	12.4	2.5	67.0	158.3	193.6	0.0	433.7
SSOM	\$1,068,365	\$4,485,011	\$8,663,917	\$1,836,372	\$2,686,349	\$13,939	\$18,753,952
FTE	2.9	16.7	79.6	23.6	60.7	0.0	183.5
Law School	\$0	\$353,616	\$649,211	\$250,864	\$275,209	\$11,121	\$1,540,020
FTE	0.0	1.9	5.2	4.0	6.3	0.6	18.0
SDSD	\$172,912	\$0	\$752,038	\$490,057	\$66,911	\$175,681	\$1,657,599
FTE	1.5	0.0	13.8	8.5	1.5	0.6	26.0
SDSBVI	\$172,912	\$72,563	\$891,071	\$349,773	\$658,335	\$48,000	\$2,192,654
FTE	1.5	1.0	15.9	6.6	16.8	1.3	43.1
REGENTS CENTRAL OFFICE							
Executive Director	\$1,225,628	\$0	\$0	\$1,701,009	\$44,471	\$58,840	\$3,029,949
FTE	6.5	0.0	0.0	18.8	1.0	0.3	26.47
System Support	\$0	\$0	\$0	\$335,778	\$1,011,534	\$0	\$1,347,312
FTE	0.0	0.0	0.0	4.4	14.0	0.0	18.42
SYSTEM TOTAL	\$10,737,955	\$9,962,708	\$46,403,132	\$49,320,318	\$45,605,732	\$2,637,547	\$164,667,392
FTE	58.18	52.03	489.18	759.27	1,025.00	5.39	2,389.0

SUPPORT PER STUDENT FTE

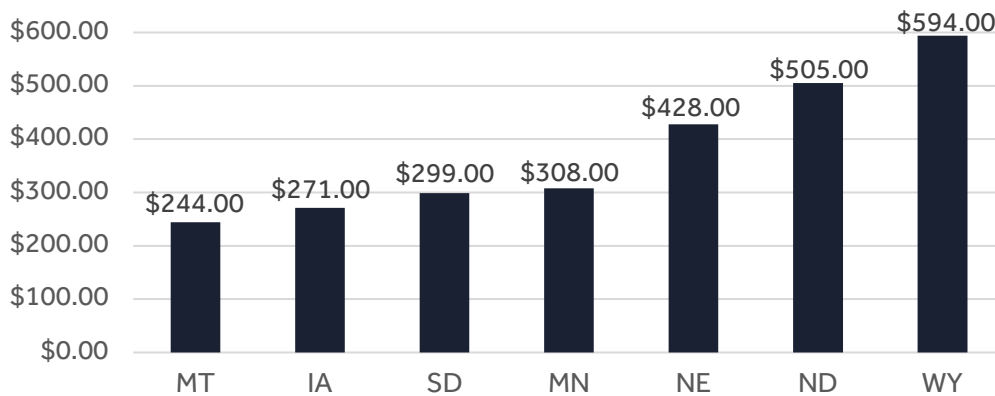
GENERAL FUND VS. STUDENT SUPPORT | FY18-FY22



Note: Student Support includes Tuition, Required Student Fees, Special Discipline Fees, and Other Fees and Charges. General Fund support includes General Fund appropriations of the six universities and the Office of the Executive Director. Not included in the calculations are NSU Center for Statewide E-Learning, Animal Disease Research and Diagnostic Lab, Agriculture Experiment Station, and SDSU Extension.

APPROPRIATIONS OF STATE TAX FUNDS FOR POSTSECONDARY EDUCATION

OPERATIONAL EXPENSES FOR HIGHER EDUCATION PER CAPITA FY22



Education appropriations are a measure of state and local support available for public higher education operating expenses and student financial aid, excluding appropriations for research, hospitals, and medical education. Education appropriations include federal stimulus funding.

EDUCATIONAL APPROPRIATIONS PER FTE (Constant Adjusted Dollars)

	FY2016	FY2020	FY2021	1 Year % Change	5 Year % Change
Iowa	\$6,040	\$5,925	\$6,115	3.2%	1.2%
Minnesota	\$7,669	\$8,921	\$11,759	31.8%	53.3%
Montana	\$5,984	\$6,272	\$7,646	21.9%	27.8%
Nebraska	\$10,519	\$10,677	\$11,113	4.1%	5.6%
N. Dakota	\$9,575	\$9,041	\$9,133	1.0%	-4.6%
S. Dakota	\$6,324	\$7,952	\$7,665	-3.6%	21.2%
Wyoming	\$20,944	\$19,793	\$26,393	33.3%	26.0%

Note:
The U.S. calculation does not include the District of Columbia. Data for the District of Columbia are not available prior to 2011.

Adjustment factors to arrive at constant dollar figures include Cost of Living Index (COLI), Enrollment Mix Index (EMI), and Higher Education Cost Adjustment (HECA). The COLI is not a measure of inflation over time.

Data includes information from two-year and four-year public institutions.

Source: University Operating Budgets and Annual Comprehensive Finance Report (ACFR), State Higher Education Executive Officers Association

MAINTENANCE AND REPAIR GOAL

GENERAL FUND VS. STUDENT SUPPORT | FY18-FY22

The Board of Regents' goal is to increase the level of maintenance and repair funding for academic facilities at the six universities for maintenance so they are safe, efficient, comfortable, welcoming and appropriate for a contemporary education. The goal is to reach an annual investment of 2% of the building replacement values.

FISCAL YEAR	REPLACEMENT VALUE	M&R ALLOCATED	% OF BUILDING REPLACEMENT VALUE
FY19	\$1,708,480,618	\$26,491,071	1.6%
FY20	\$1,799,912,113	\$30,000,156	1.7%
FY21	\$1,869,966,472	\$28,421,550	1.5%
FY22	\$1,821,508,698	\$31,279,399	1.7%
FY23	\$1,962,924,587	\$30,741,861	1.6%

Ref: M&R Fee Lists - Board Items, HEFF M&R Lists - Board Items & HEFF M&R Replacement Values History 1997-2019

ACADEMIC BUILDINGS

REPLACEMENT VALUES AS OF OCTOBER 2022

	GROSS AREA IN SQ. FT.	REPLACEMENT VALUE
BHSU	535,680	\$161,303,782
DSU	375,158	\$109,583,999
NSU	716,107	\$212,777,511
SD MINES	636,948	\$209,983,181
SDSU	2,778,339	\$839,476,153
USD	1,875,518	\$575,458,411
BHSU-RC	58,795	\$18,189,033
USD-SF	139,761	\$42,645,915
SDSBVI	44,956	\$13,740,808
SDSD	43,021	\$5,469,898
SYSTEM	7,204,283	\$2,188,628,691

REVENUE BUILDINGS

REPLACEMENT VALUES AS OF OCTOBER 2022

	GROSS AREA IN SQ. FT.	REPLACEMENT VALUE
BHSU	299,705	\$70,811,853
DSU	348,959	\$87,314,953
NSU	287,433	\$70,679,821
SD MINES	271,813	\$68,446,566
SDSU	1,461,391	\$394,231,049
USD	739,099	\$177,222,861
BHSU-RC	0	\$0
USD-SF	0	\$0
SYSTEM	3,408,400	\$868,707,102

Note: Tables use the insurance values determined by the Office of Risk Management in CY2021.

Source: University data provided to Regents Information Systems-October 2022 Inventory of Buildings Report and statement of values.

CAMPUS HOUSING UTILIZATION | FALL 2022

BLACK HILLS STATE UNIVERSITY - CURRENT CAPACITY 863								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	83	200	0	0	0	0	450	93.17%
Suite-Style	4	96	0	0	0	0	182	92.86%
Apartments	62	61	0	0	0	0	159	86.41%
Leased Property*	0	0	0	0	0	0	0	0.00%
Overflow †							0	
Total	149	357	0	0	0	0	791	91.66%
DAKOTA STATE UNIVERSITY - CURRENT CAPACITY 936								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	64	319	1	0	0	0	585	82.98%
Suite-Style	0	0	0	19	0	0	75	98.68%
Apartments	0	0	0	8	8	11	134	97.10%
Leased Property*	8	3	1	0	0	0	17	100.00%
Overflow †							0	
Total	72	322	2	27	8	11	811	86.65%
NORTHERN STATE UNIVERSITY - CURRENT CAPACITY 855								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	36	182	2	0	0	0	203	50.00%
Suite-Style	7	33	9	86	0	0	318	71.62%
Apartments	5	0	0	0	0	0	4	80.00%
Leased Property*	0	0	0	0	0	0	0	0.00%
Overflow †							0	
Total	48	215	11	86	0	0	525	61.40%
SOUTH DAKOTA SCHOOL OF MINES AND TECHNOLOGY - CURRENT CAPACITY 1,091								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	32	201	15	0	0	0	471	98.33%
Suite-Style	95	55	0	40	0	0	366	100.27%
Apartments	0	0	0	0	0	0	0	0.00%
Leased Property*	247	0	0	0	0	0	246	99.60%
Overflow †							0	
Total	374	256	15	40	0	0	1,083	99.27%
SOUTH DAKOTA STATE UNIVERSITY - CURRENT CAPACITY 4,571								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	330	1,580	3	0	0	0	2,996	85.62%
Suite-Style	0	233	0	0	0	0	448	96.14%
Apartments	25	17	10	128	1	0	560	92.41%
Leased Property*	0	0	0	0	0	0	0	0.00%
Overflow †							0	
Total	355	1,830	13	128	1	0	4,004	87.60%
UNIVERSITY OF SOUTH DAKOTA - CURRENT CAPACITY 1,989								
Room Type	Singles	Doubles	Triples	Quads	Quints	Other	Students	Utilization %
Traditional	56	687	16	0	0	0	1,304	97.39%
Suite-Style	0	53	0	77	0	0	402	97.10%
Apartments	0	22	0	48	0	0	232	98.31%
Leased Property*	0	0	0	0	0	0	0	0.00%
Overflow †							44	
Total	56	762	16	125	0	0	1,982	99.65%

NOTES

CURRENT CAPACITY -

Designed capacity adjusted for permanent changes, including changing rooms to alternate uses and offering doubles as singles.

* **LEASED PROPERTY** - This is property leased and managed by the campuses Residence Life staff.

† **OVERFLOW** - Refers to students assigned to spaces not designed or planned as sleeping rooms.

CAMPUS HOUSING UTILIZATION | FALL 2018 - 2022

	FALL 2018	FALL 2019	FALL 2020*	FALL 2021*	FALL 2022*
BHSU	87.73%	91.49%	77.56%	86.63%	91.66%
DSU	97.77%	99.62%	94.72%	83.06%	86.65%
NSU	75.85%	75.62%	61.38%	64.13%	61.40%
SD MINES	89.98%	92.59%	84.84%	94.90%	99.27%
SDSU	91.18%	90.52%	85.97%	85.66%	87.60%
USD	100.27%	91.11%	85.71%	87.11%	99.65%
System	91.99%	90.40%	83.79%	85.02%	88.05%

* This figures is based on the designed capacity. It does not take into account rooms that were set aside for isolation or spacing.

CAMPUS FUNDED SOUTH DAKOTA BUILDING AUTHORITY LEASES AS OF JUNE 30, 2022

INSTITUTION	SERIES	RETIREMENT DATE	ORIGINAL BOND ISSUE	PRINCIPAL OUTSTANDING	INTEREST & FEES OUTSTANDING	TOTAL AMOUNT OUTSTANDING
BLACK HILLS STATE UNIVERSITY						
Infrastructure Upgrades	Series 2007	6/1/27	\$648,000	\$203,680	\$31,706	\$235,386
DAKOTA STATE UNIVERSITY						
Infrastructure Upgrades	Series 2007	6/1/27	\$380,000	\$119,440	\$18,593	\$138,033
SOUTH DAKOTA SCHOOL OF MINES & TECHNOLOGY						
Infrastructure Upgrades	Series 2007	6/1/27	\$400,000	\$125,728	\$19,572	\$145,300
SOUTH DAKOTA STATE UNIVERSITY						
Infrastructure Upgrades	Series 2007	6/1/27	\$4,862,000	\$1,528,219	\$237,895	\$1,766,114
Cow/Calf	Series 2013B	6/1/38	\$1,902,302	\$1,462,432	\$762,517	\$2,224,949
Football Stadium	Series 2014A	6/1/39	\$33,910,000	\$28,325,000	\$15,708,247	\$44,033,247
Precision Ag Building	Series 2018	6/1/40	\$18,500,000	\$15,250,000	\$8,677,577	\$23,927,577
SUBTOTAL			\$59,174,302	\$46,565,651	\$25,386,236	\$71,951,887
UNIVERSITY OF SOUTH DAKOTA						
Dakota Dome Roof	Series 2000	9/1/24	\$6,505,000	\$1,370,000	\$142,964	\$1,512,964
Infrastructure Upgrades	Series 2007	6/1/27	\$2,300,000	\$722,933	\$112,538	\$835,471
Arena	Series 2013B/C	6/1/33	\$21,260,371	\$14,176,589	\$5,177,690	\$19,354,279
Dakota Dome Renovation	Series 2018	6/1/39	\$12,925,000	\$10,985,000	\$5,766,675	\$16,751,675
SUBTOTAL			\$42,990,371	\$27,254,522	\$11,199,867	\$38,454,389
GRAND TOTAL			\$103,592,673	\$74,269,021	\$36,655,974	\$110,924,995

AUXILIARY SYSTEM DEBT

AS OF JUNE 30, 2022

INSTITUTION	SERIES	RETIREMENT DATE	ORIGINAL BOND ISSUE	PRINCIPAL OUTSTANDING	INTEREST & FEES OUTSTANDING	TOTAL AMOUNT OUTSTANDING
BLACK HILLS STATE UNIVERSITY						
Parking Lot Improvement	Series 2006	4/1/2026	\$1,270,000	\$345,000	\$34,496	\$379,496
Student Union Expansion	Series 2007	10/1/2028	\$8,150,000	\$3,590,000	\$509,250	\$4,099,250
Crow Peak Hall and Refinance Series '04	Series 2014A	4/1/2039	\$10,220,000	\$6,565,000	\$2,925,950	\$9,490,950
Refinance of Series '04A	Series 2014B	4/1/2026	\$1,825,000	\$710,000	\$90,750	\$800,750
			\$21,465,000	\$11,210,000	\$3,560,446	\$14,770,446
DAKOTA STATE UNIVERSITY						
Existing Residence Hall Renovations	Series 2007	10/1/2028	\$390,000	\$170,000	\$23,668	\$193,668
Residence Hall Renovations	Series 2008A	4/1/2028	\$4,770,000	\$1,825,000	\$255,886	\$2,080,886
Refinance of Series '04A	Series 2014B	4/1/2025	\$1,695,000	\$540,000	\$55,000	\$595,000
Renovations of Trojan Center and Renovation of Hospital	Series 2015	4/1/2040	\$10,920,000	\$9,360,000	\$4,962,800	\$14,322,800
New Residence Hall	Series 2019A	4/1/2044	\$11,620,000	\$11,480,000	\$5,292,450	\$16,772,450
			\$29,395,000	\$23,375,000	\$10,589,804	\$33,964,804
NORTHERN STATE UNIVERSITY						
Kramer Hall Renovation	Series 2008B	4/1/2028	\$1,095,000	\$450,000	\$74,620	\$524,620
Refinance of Series 2004A	Series 2014B	4/1/2029	\$3,770,000	\$2,050,000	\$431,000	\$2,481,000
New Residence Hall (Wolves Memorial Suites)	Series 2016	4/1/2041	\$6,785,000	\$5,885,000	\$2,818,650	\$8,703,650
Advanced Refinancing of Series '09	Series 2017	4/1/2034	\$915,000	\$785,000	\$274,500	\$1,059,500
Advanced Refinancing of Series '11	Series 2019B	4/1/2036	\$4,590,000	\$4,250,000	\$1,097,670	\$5,347,670
			\$17,155,000	\$13,420,000	\$4,696,440	\$18,116,440
SOUTH DAKOTA SCHOOL OF MINES & TECHNOLOGY						
Surbeck Center Renovation	Series 2008B	4/1/2028	\$4,135,000	\$1,700,000	\$280,280	\$1,980,280
Wellness Center	Series 2014A	4/1/2039	\$6,820,000	\$5,405,000	\$2,513,000	\$7,918,000
Refinance of Series '03	Series 2014B	4/1/2033	\$6,470,000	\$4,325,000	\$1,402,250	\$5,727,250
Advanced Refunding of '09 and Placer Hall	Series 2017	4/1/2042	\$16,715,000	\$14,720,000	\$6,610,850	\$21,330,850
			\$34,140,000	\$26,150,000	\$10,806,380	\$36,956,380
SOUTH DAKOTA STATE UNIVERSITY						
Residence Hall, Food Service, Wellness Center	Series 2006	4/1/2026	\$7,745,000	\$2,125,000	\$212,464	\$2,337,464
Remodel Brown Hall and Refinance Series 2004	Series 2014A	4/1/2025	\$22,865,000	\$7,525,000	\$765,000	\$8,290,000
Refinance of Series '05A	Series 2015	4/1/2030	\$1,940,000	\$1,215,000	\$262,350	\$1,477,350
Wellness Center Addition and Parking	Series 2016	4/1/2041	\$12,840,000	\$11,135,000	\$5,333,350	\$16,468,350
Advanced Refunding of '09 and New Apartments	Series 2017	4/1/2042	\$38,140,000	\$33,285,000	\$14,108,500	\$47,393,500
Refinance of Series '11	Series 2021	4/1/2036	\$38,285,000	\$36,570,000	\$10,479,200	\$47,049,200
			\$121,815,000	\$91,855,000	\$31,160,864	\$123,015,864
UNIVERSITY OF SOUTH DAKOTA						
Refinance of Series '03	Series 2013A	4/1/2028	\$11,990,000	\$5,675,000	\$707,850	\$6,382,850
Refinance of Series '05A	Series 2015	4/1/2030	\$9,665,000	\$6,085,000	\$1,313,700	\$7,398,700
Advanced Refunding of Series '09	Series 2017	4/1/2039	\$32,490,000	\$28,880,000	\$12,217,500	\$41,097,500
			\$54,145,000	\$40,640,000	\$14,239,050	\$54,879,050
GRAND TOTAL			\$278,115,000	\$206,650,000	\$75,052,984	\$281,702,984

* The Interest Outstanding assumes the bonds will be held to maturity and not refinanced.

Source: Bond Payment Schedules

SOUTH DAKOTA BUILDING AUTHORITY HEFF SUPPORTED LEASES

AS OF JUNE 30, 2022

INSTITUTION	SERIES	RETIREMENT DATE	ORIGINAL BOND ISSUE	PRINCIPAL OUTSTANDING	INTEREST & FEES OUTSTANDING	TOTAL AMOUNT OUTSTANDING
BLACK HILLS STATE UNIVERSITY						
Academic Facility	Series 2002	9/1/26	\$2,500,000	\$775,000	\$130,396	\$905,396
Woodburn Hall	Series 2010A	6/1/27	\$5,400,000	\$1,674,473	\$306,583	\$1,981,056
M&R Bond	Series 2011	6/1/26	\$1,172,080	\$385,385	\$48,713	\$434,098
Jonas Science	Series 2013B	6/1/38	\$1,188,934	\$914,592	\$477,422	\$1,392,014
Infrastructure Upgrade	Series 2013B	6/1/38	\$3,804,588	\$2,926,686	\$1,459,913	\$4,386,599
M&R Bond	Series 2020C	6/1/45	\$2,166,990	\$2,108,850	\$1,247,418	\$3,356,268
BHSU Library Renovation	Series 2022A	6/1/46	\$2,618,330	\$2,618,330	\$1,629,448	\$4,247,778
			\$18,850,921	\$11,403,316	\$5,299,893	\$16,703,209
DAKOTA STATE UNIVERSITY						
Technology Building	Series 2002	9/1/26	\$2,500,000	\$775,000	\$130,396	\$905,396
Infrastructure Upgrade	Series 2010A	6/1/27	\$3,000,000	\$930,264	\$170,324	\$1,100,588
Infrastructure Upgrade	Series 2013B	6/1/38	\$1,212,712	\$932,861	\$465,338	\$1,398,199
Beacom Technology Building	Series 2015	6/1/40	\$5,421,928	\$4,497,510	\$2,642,224	\$7,139,734
M&R Bond	Series 2020C	6/1/45	\$2,166,990	\$2,108,850	\$1,247,418	\$3,356,268
			\$14,301,630	\$9,244,485	\$4,655,700	\$13,900,185
NORTHERN STATE UNIVERSITY						
Technology Center	Series 2005C	9/1/29	\$6,940,000	\$3,185,000	\$721,952	\$3,906,952
Lincoln & Graham Hall Renovations	Series 2010A	6/1/27	\$3,000,000	\$930,264	\$170,324	\$1,100,588
M&R Bond	Series 2011	6/1/26	\$1,455,440	\$478,555	\$60,489	\$539,044
Johnson Fine Arts	Series 2013B	6/1/38	\$4,755,734	\$3,658,367	\$1,909,688	\$5,568,055
Infrastructure Upgrade	Series 2013B	6/1/38	\$570,688	\$439,010	\$218,990	\$658,000
			\$16,721,863	\$8,691,196	\$3,081,443	\$11,772,639
SOUTH DAKOTA SCHOOL OF MINES & TECHNOLOGY						
Library Renovation & Infrastructure Upgrade	Series 2003A	9/1/28	\$2,040,000	\$799,727	\$173,691	\$973,418
Infrastructure Upgrade	Series 2013B	6/1/38	\$2,606,142	\$2,004,779	\$1,000,040	\$3,004,819
Chemistry Building Remodel	Series 2015	6/1/40	\$5,458,072	\$4,527,491	\$2,659,837	\$7,187,328
M&R Bond	Series 2020C	6/1/45	\$3,469,309	\$3,376,228	\$1,997,091	\$5,373,319
			\$13,573,523	\$10,708,225	\$5,830,659	\$16,538,884
SOUTH DAKOTA STATE UNIVERSITY						
Shepard Hall	Series 2007	6/1/32	\$24,000,000	\$12,817,276	\$4,012,582	\$16,829,858
M&R Bond	Series 2011	6/1/26	\$5,628,560	\$1,850,695	\$233,928	\$2,084,623
Headhouse-Greenhouse Bldg/Architecture Bldg/Cow-Calf Bldg	Series 2013B	6/1/38	\$11,318,648	\$8,706,882	\$4,545,043	\$13,251,925
Infrastructure Upgrade	Series 2013B	6/1/38	\$6,658,028	\$5,121,701	\$2,554,848	\$7,676,549
Performing Arts Center	Series 2017	6/1/42	\$11,500,000	\$10,040,000	\$6,386,289	\$16,426,289
M&R Bond	Series 2020C	6/1/45	\$8,672,209	\$8,439,535	\$4,992,118	\$13,431,653
			\$67,777,445	\$46,976,089	\$22,724,808	\$69,700,897
UNIVERSITY OF SOUTH DAKOTA						
Lee Medical Building	Series 2003A	9/1/28	\$12,500,000	\$4,900,273	\$1,064,277	\$5,964,550
Business School and Slagle Hall	Series 2007	6/1/32	\$10,000,000	\$5,340,524	\$1,671,907	\$7,012,431
M&R Bond	Series 2011	6/1/26	\$4,623,920	\$1,520,365	\$192,174	\$1,712,539
Science-Health Center / Patterson Hall	Series 2013B	6/1/38	\$14,452,677	\$11,117,728	\$5,803,519	\$16,921,247
Infrastructure Upgrade	Series 2013B	6/1/38	\$7,609,175	\$5,853,373	\$2,919,826	\$8,773,199
M&R Bond	Series 2020C	6/1/45	\$4,769,503	\$4,641,538	\$2,745,542	\$7,387,080
Health Sciences Bldg	Series 2022A	6/1/46	\$6,536,670	\$6,536,670	\$4,067,923	\$10,604,593
			\$60,491,945	\$39,910,471	\$18,465,168	\$58,375,639
UNIVERSITY OF SOUTH DAKOTA- SIOUX FALLS						
Gear Building	Series 2006C	9/1/26	\$2,000,000	\$695,000	\$114,923	\$809,923
Classroom Building	Series 2007	6/1/32	\$7,700,000	\$4,112,200	\$1,287,367	\$5,399,567
Science and Technology Building (Refinance of Series 2010B)	Series 2022B	6/1/35	\$9,259,000	\$9,234,000	\$2,167,022	\$11,401,022
			\$18,959,000	\$14,041,200	\$3,569,312	\$17,610,512
BLACK HILLS STATE UNIVERSITY - RAPID CITY						
Classroom Building	Series 2009	6/1/34	\$13,585,000	\$8,060,000	\$4,139,381	\$12,199,381
GRAND TOTAL			\$224,261,327	\$149,034,982	\$67,766,364	\$216,801,346



BLACK HILLS
STATE UNIVERSITY



DAKOTA STATE
UNIVERSITY



NORTHERN



SD School for the Blind
and Visually Impaired



South Dakota
School for the Deaf



SOUTH DAKOTA MINES



SOUTH DAKOTA
STATE UNIVERSITY



UNIVERSITY OF
SOUTH DAKOTA