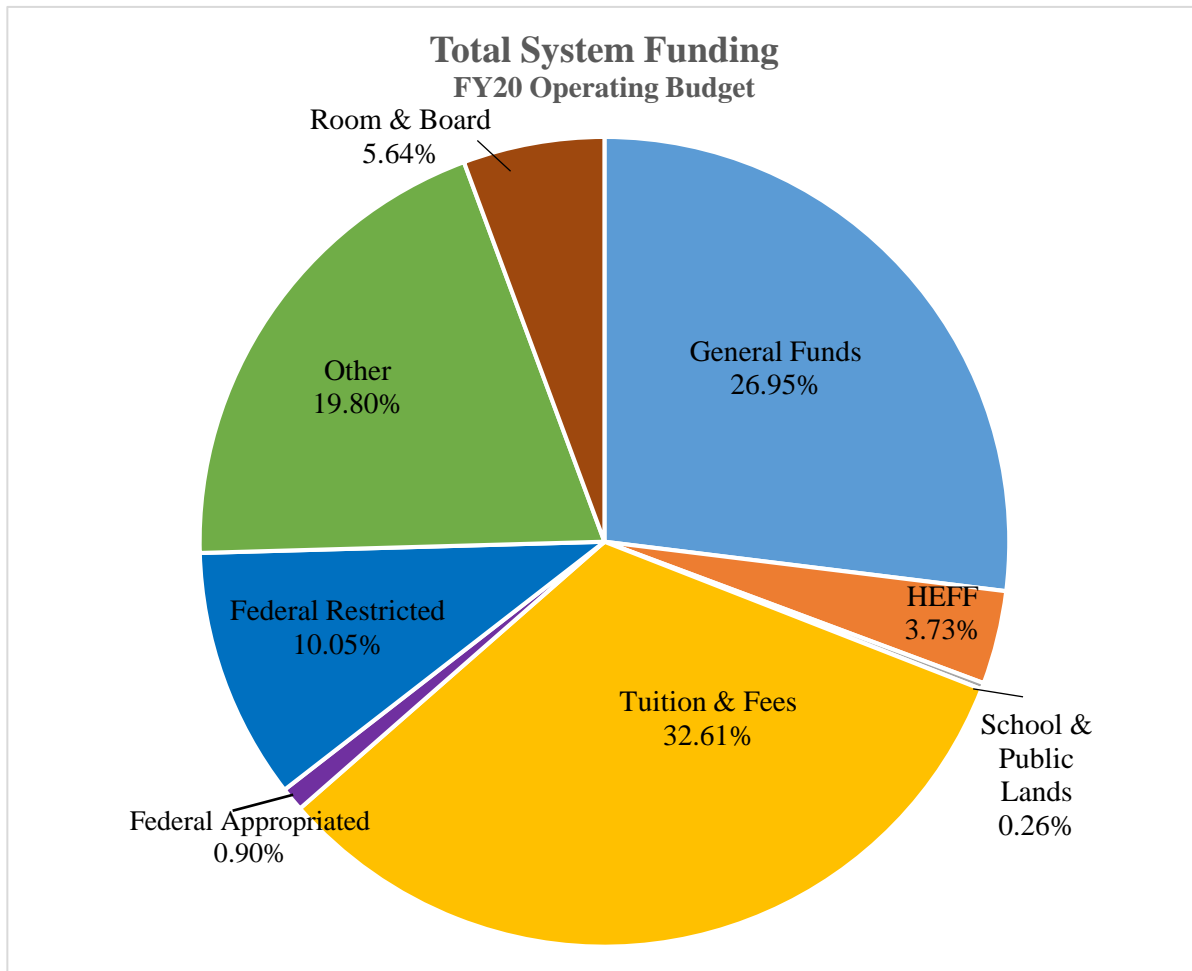


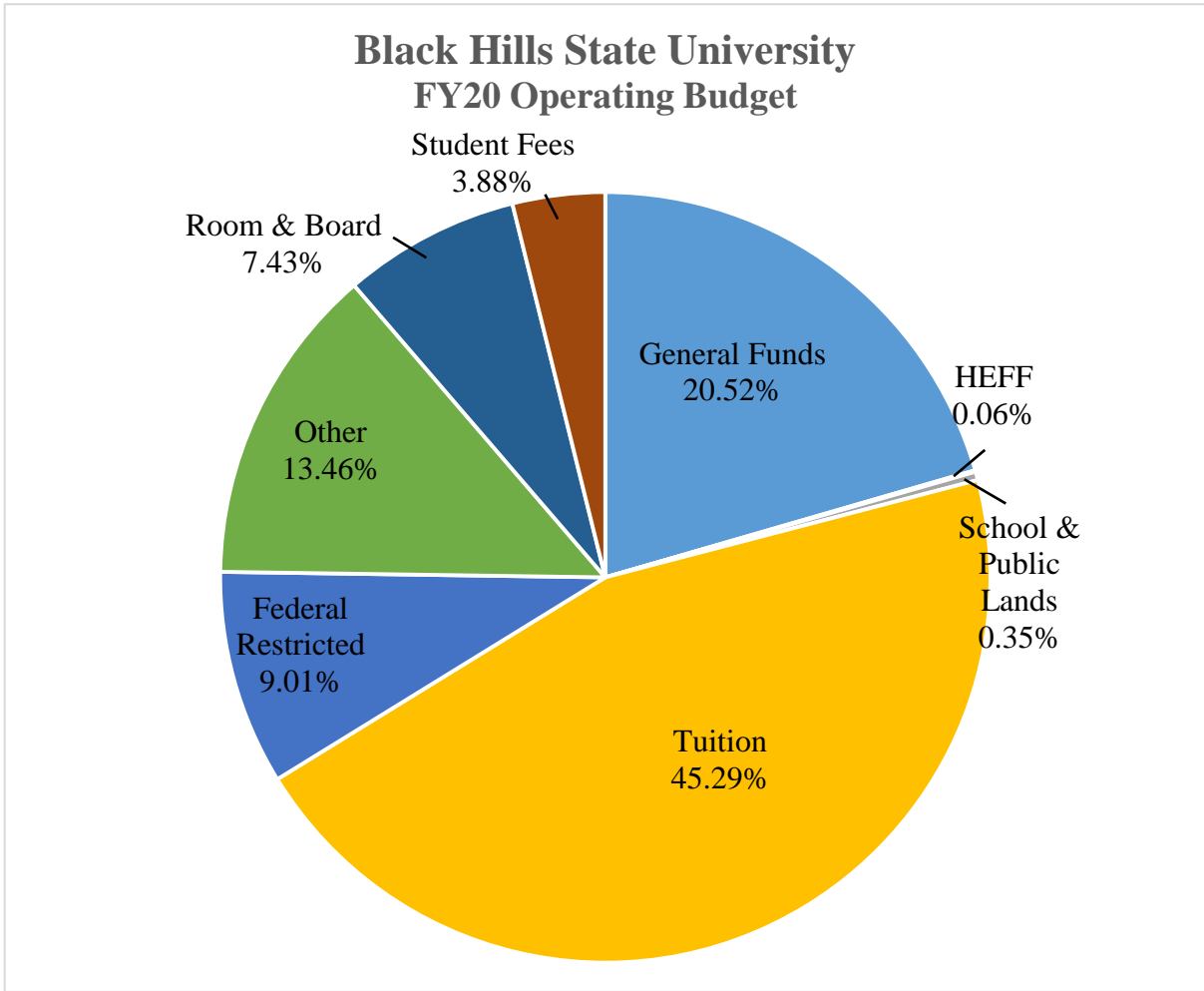
## South Dakota Regental System FY20 Operating Budget Totals

General Funds	\$224,222,581	26.95%
HEFF	\$31,046,984	3.73%
School & Public Lands	\$2,136,863	0.26%
Tuition & Fees	\$271,314,964	32.61%
Federal Appropriated	\$7,961,357	0.96%
Federal Restricted	\$83,640,379	10.05%
Other	\$164,736,335	19.80%
Room & Board	\$46,944,142	5.64%
Total	\$832,003,605	



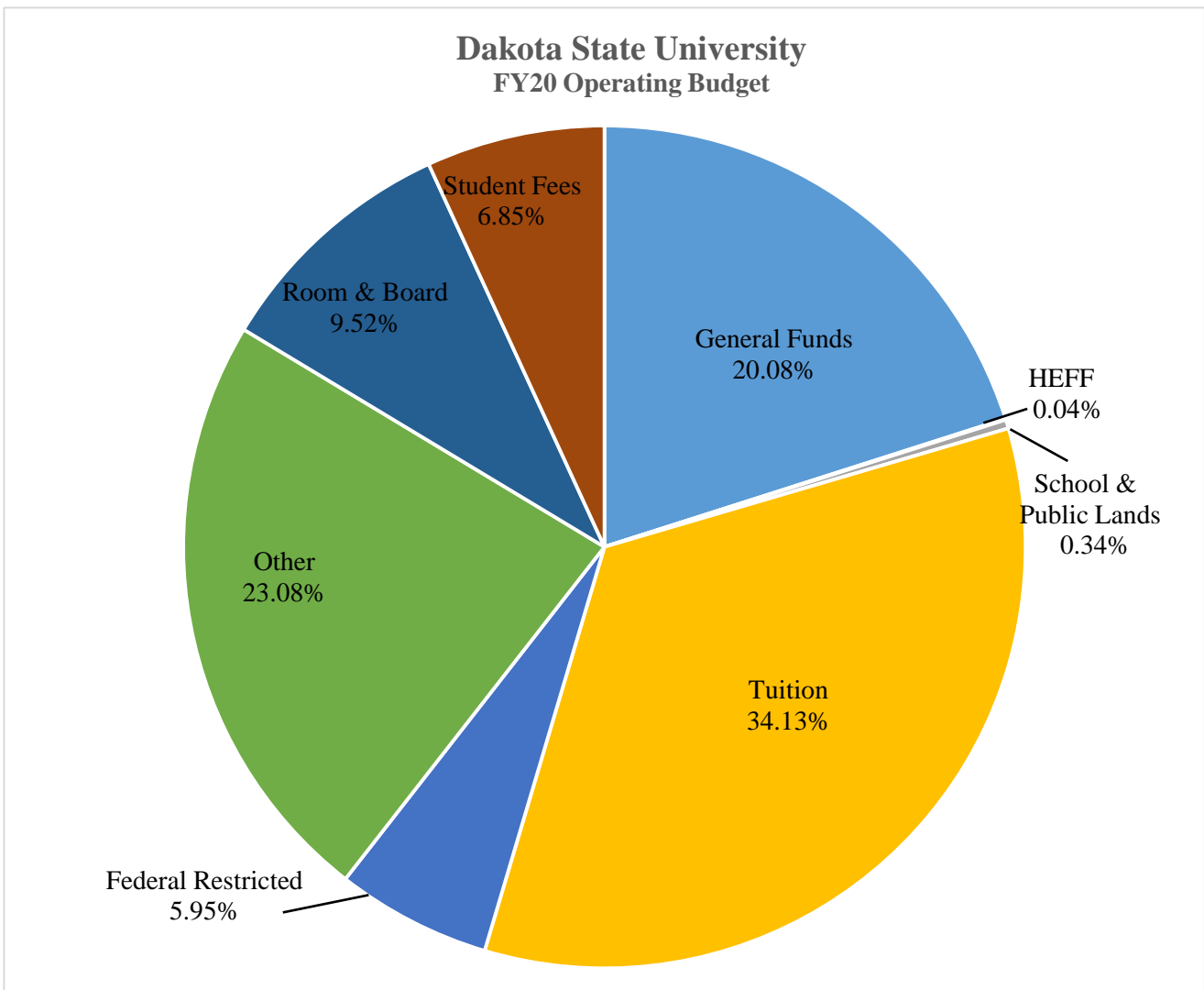
**Black Hills State University**  
**FY20 Operating Budget**

General Funds	\$10,038,177	20.52%
HEFF	\$31,161	0.06%
School & Public Lands	\$173,360	0.35%
Tuition	\$22,159,760	45.29%
Federal Restricted	\$4,407,647	9.01%
Other	\$6,585,726	13.46%
Room & Board	\$3,635,229	7.43%
Student Fees	\$1,899,146	3.88%
<b>Total</b>	<b>\$48,930,206</b>	



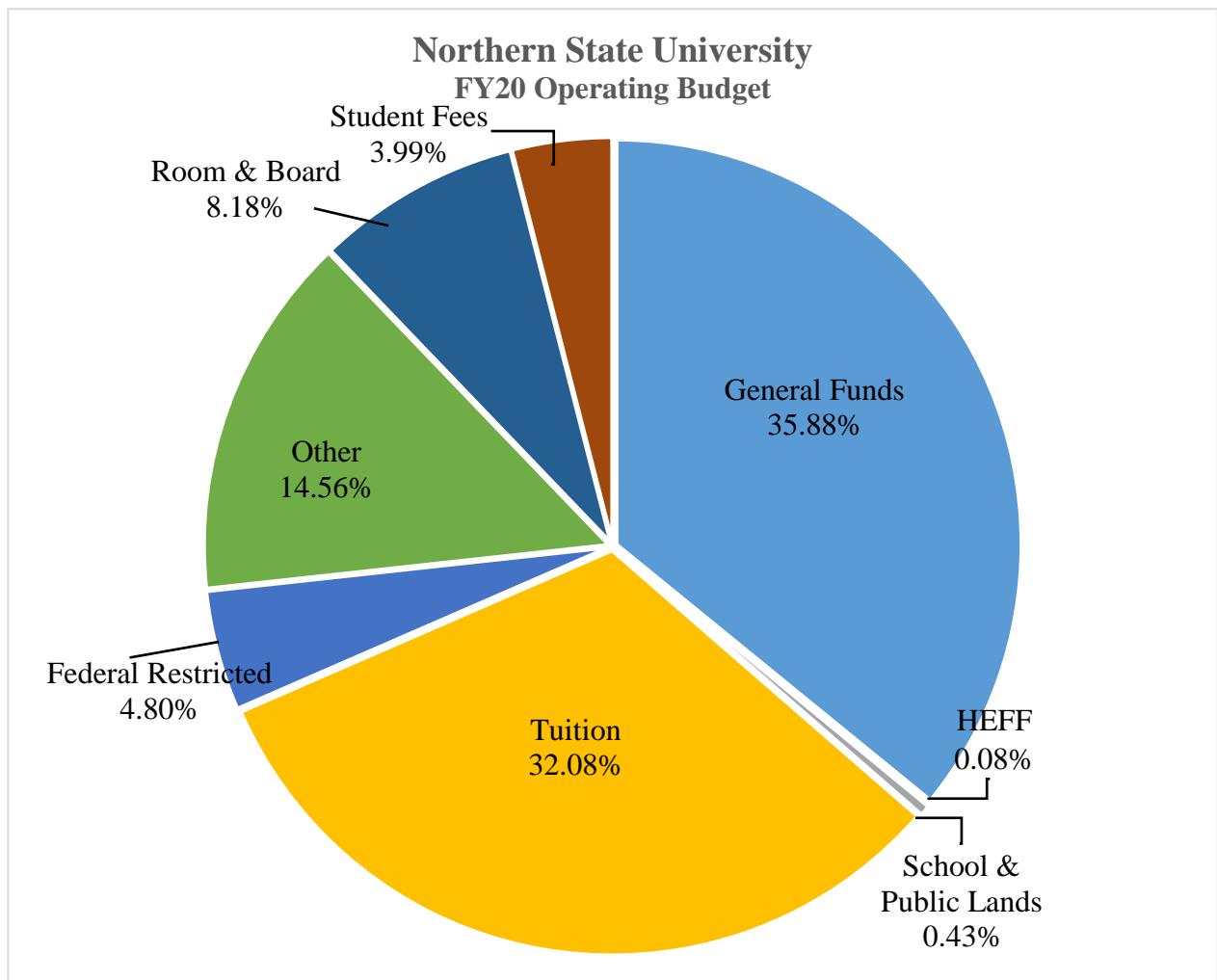
**Dakota State University**  
**FY20 Operating Budget**

General Funds	\$10,293,559	20.08%
HEFF	\$22,362	0.04%
School & Public Lands	\$173,360	0.34%
Tuition	\$17,500,525	34.13%
Federal Restricted	\$3,053,120	5.95%
Other	\$11,834,724	23.08%
Room & Board	\$4,879,232	9.52%
Student Fees	\$3,514,253	6.85%
<b>Total</b>	<b>\$51,271,135</b>	



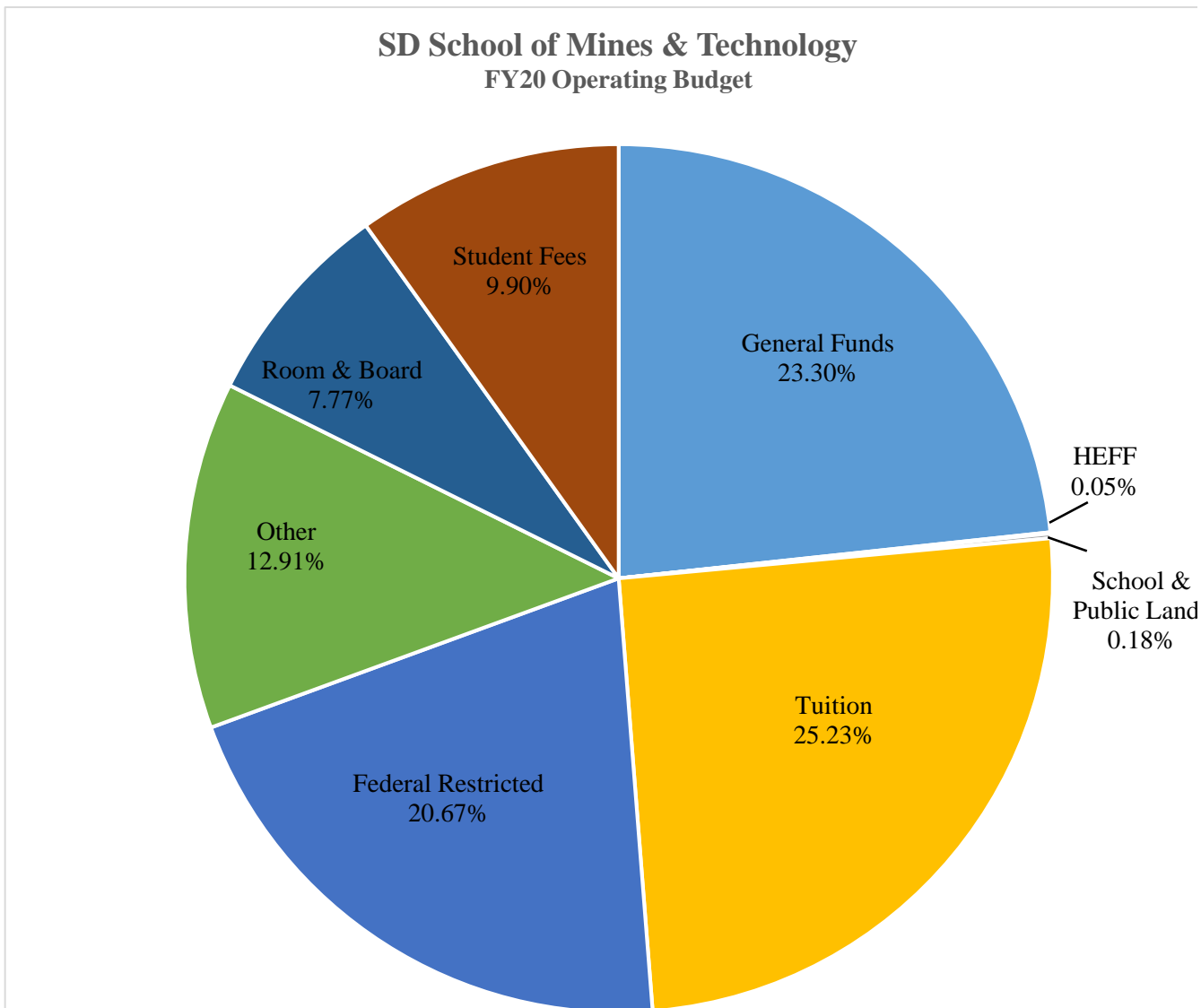
**Northern State University**  
**FY20 Operating Budget**

General Funds	\$15,382,378	35.88%
HEFF	\$36,293	0.08%
School & Public Lands	\$183,393	0.43%
Tuition	\$13,750,357	32.08%
Federal Restricted	\$2,057,314	4.80%
Other	\$6,239,358	14.56%
Room & Board	\$3,505,238	8.18%
Student Fees	\$1,712,118	3.99%
<b>Total</b>	<b>\$42,866,449</b>	



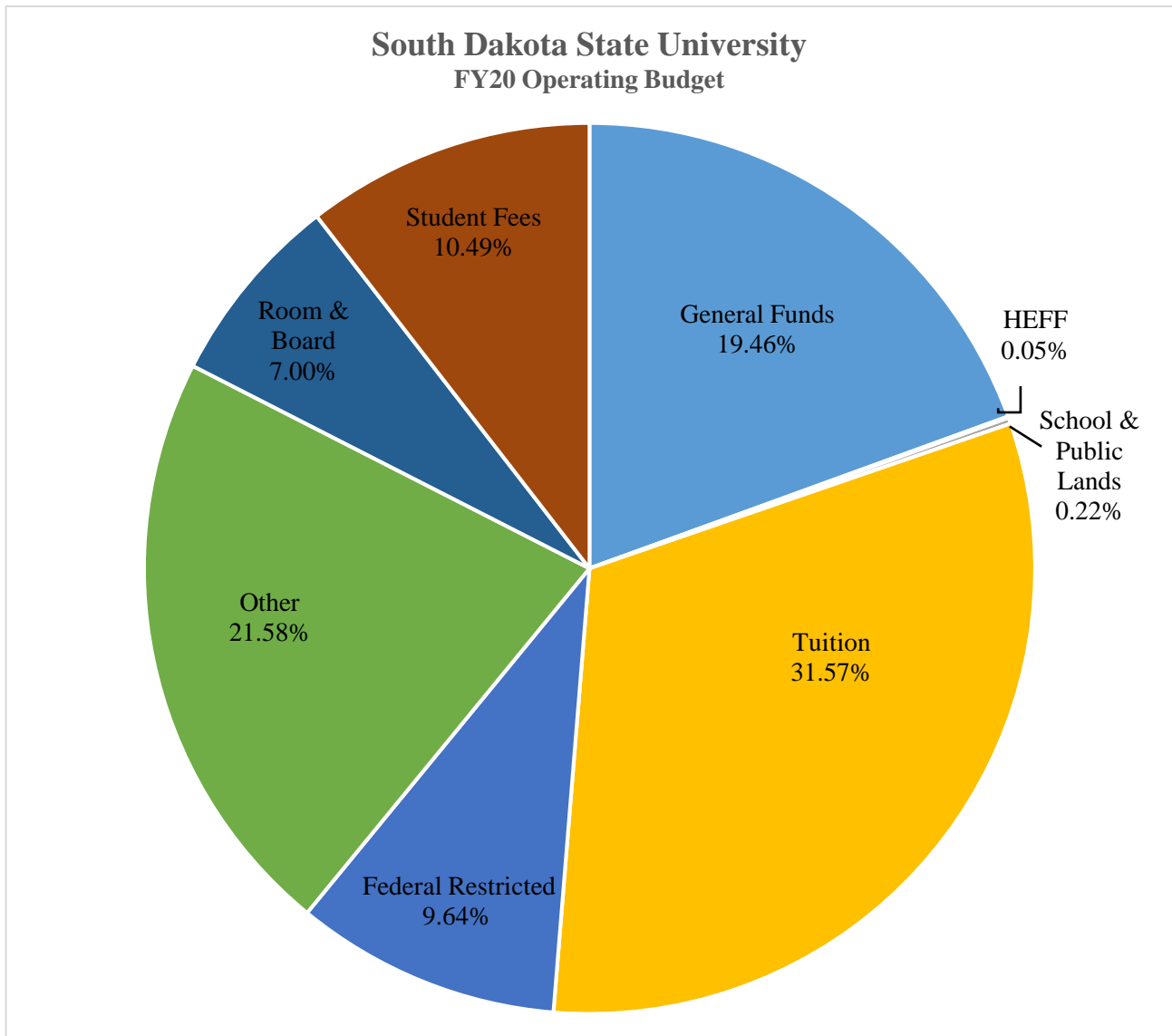
**SD School of Mines & Technology**  
**FY20 Operating Budget**

General Funds	\$17,586,034	23.30%
HEFF	\$34,093	0.05%
School & Public Lands	\$133,022	0.18%
Tuition	\$19,037,375	25.23%
Federal Restricted	\$15,595,684	20.67%
Other	\$9,746,128	12.91%
Room & Board	\$5,864,144	7.77%
Student Fees	\$7,468,451	9.90%
<b>Total</b>	<b>\$75,464,931</b>	



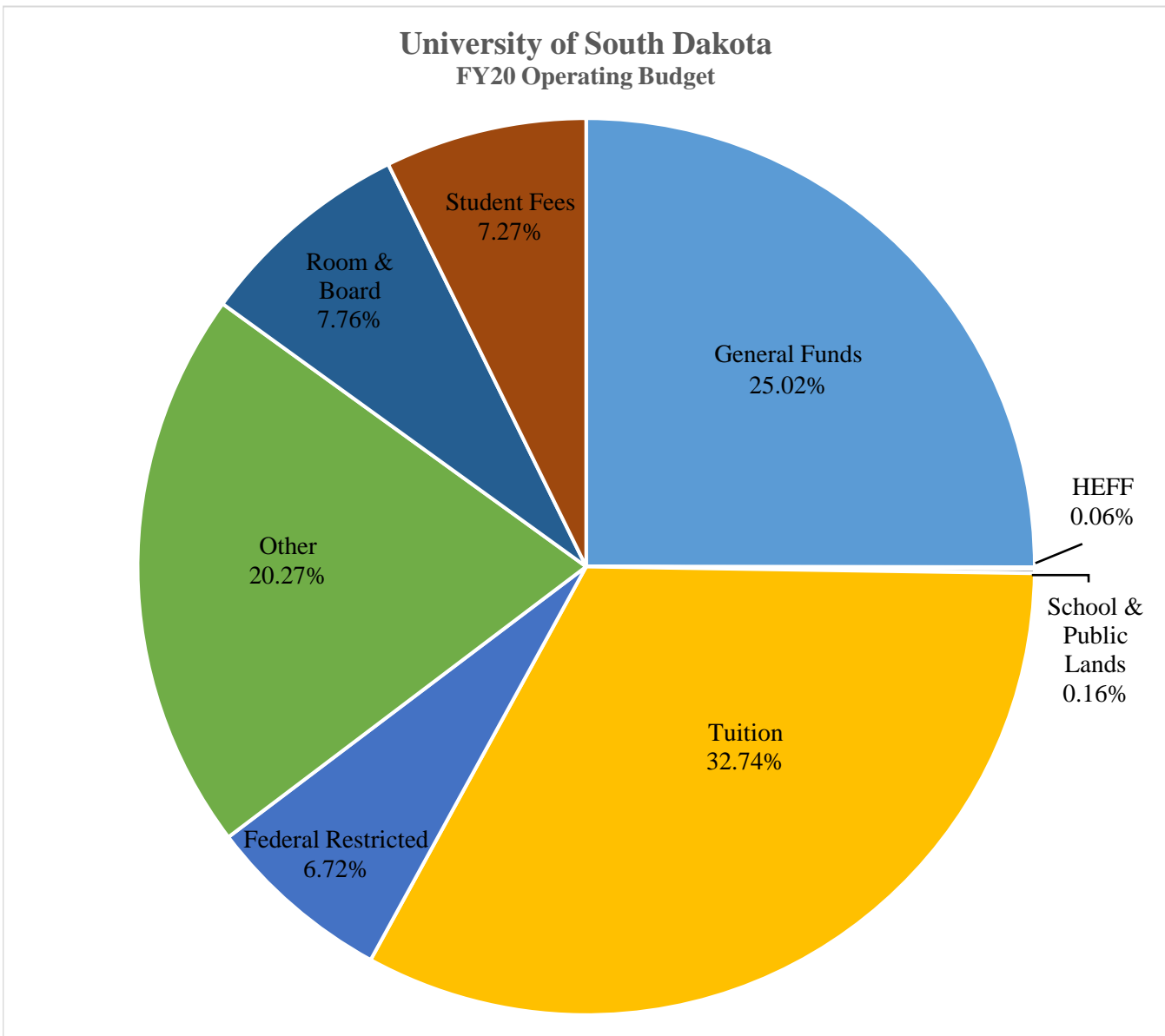
**South Dakota State University**  
**FY20 Operating Budget**

General Funds	\$49,129,668	19.46%
HEFF	\$131,975	0.05%
School & Public Lands	\$548,451	0.22%
Tuition	\$79,711,474	31.57%
Federal Restricted	\$24,339,709	9.64%
Other	\$54,503,669	21.58%
Room & Board	\$17,676,599	7.00%
Student Fees	\$26,483,736	10.49%
 Total	 \$252,525,281	



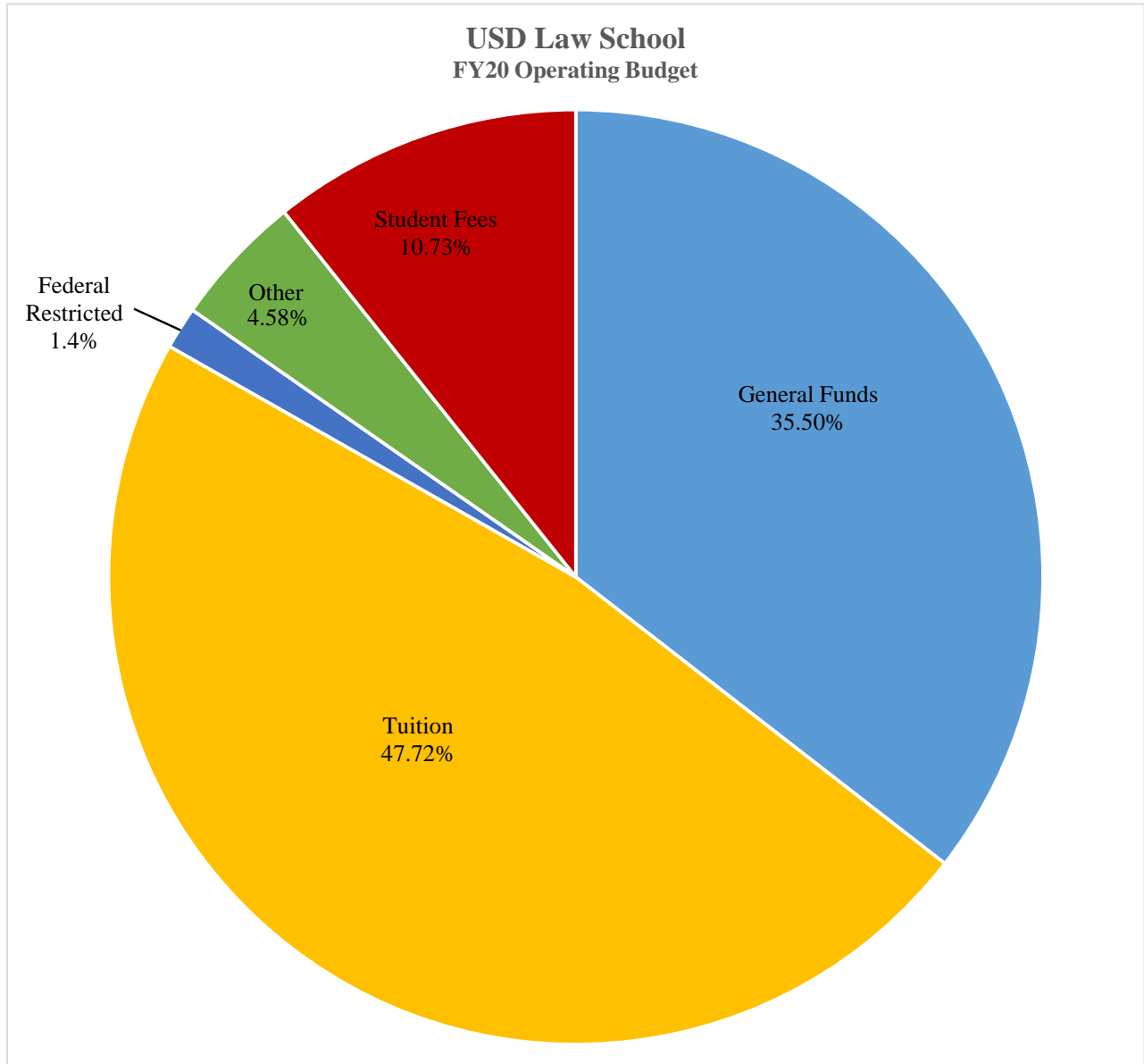
University of South Dakota  
FY20 Operating Budget

General Funds	\$36,700,014	25.02%
HEFF	\$87,983	0.06%
School & Public Lands	\$236,041	0.16%
Tuition	\$48,025,164	32.74%
Federal Restricted	\$9,853,283	6.72%
Other	\$29,737,202	20.27%
Room & Board	\$11,383,700	7.76%
Student Fees	\$10,670,135	7.27%
Total	\$146,693,522	



USD Law School  
FY20 Operating Budget

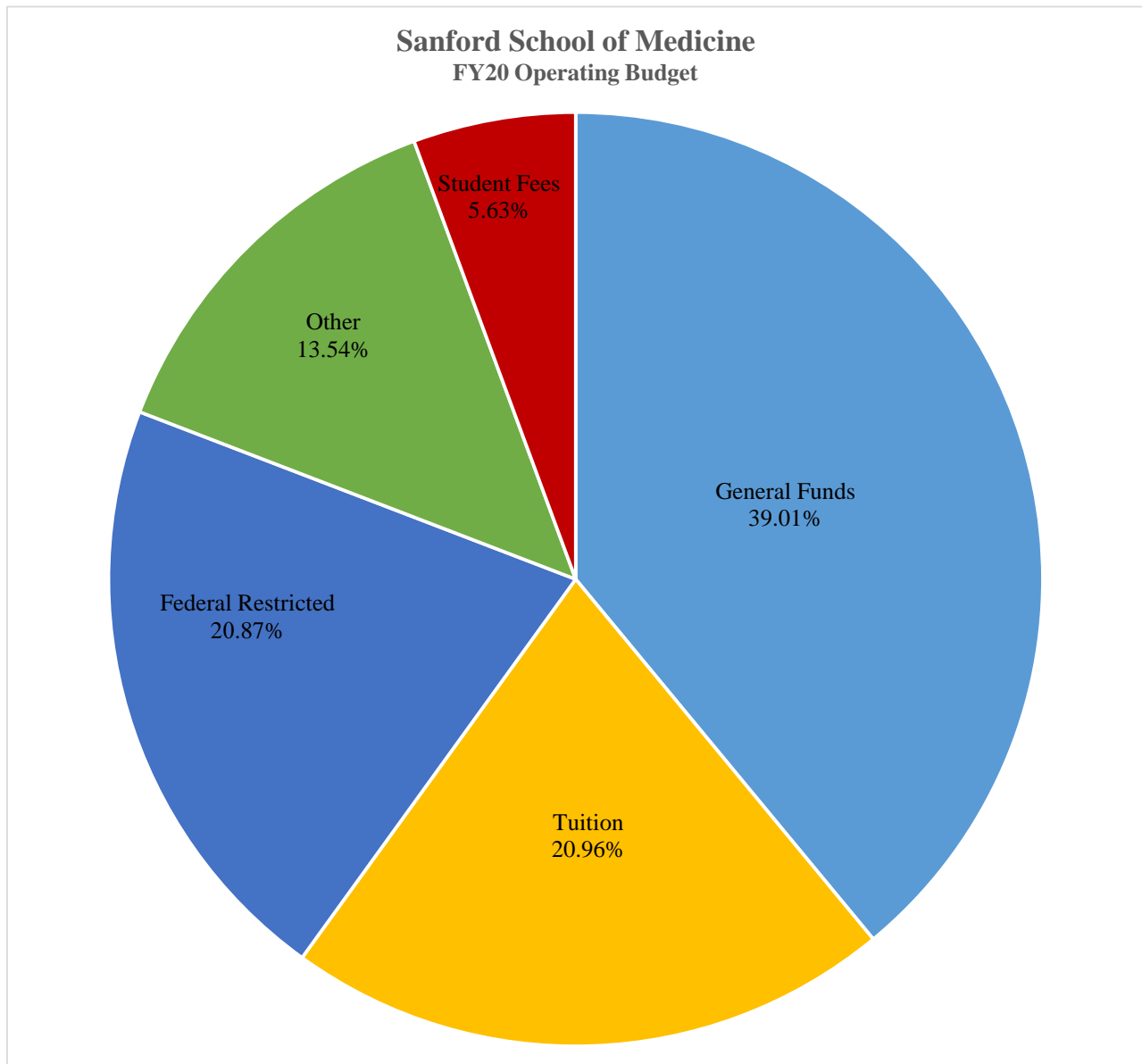
General Funds	\$1,852,657	35.50%
Tuition	\$2,489,998	47.72%
Federal Restricted	\$76,415	1.46%
Other	\$239,259	4.58%
Student Fees	\$560,147	10.73%
Total	\$5,218,476	





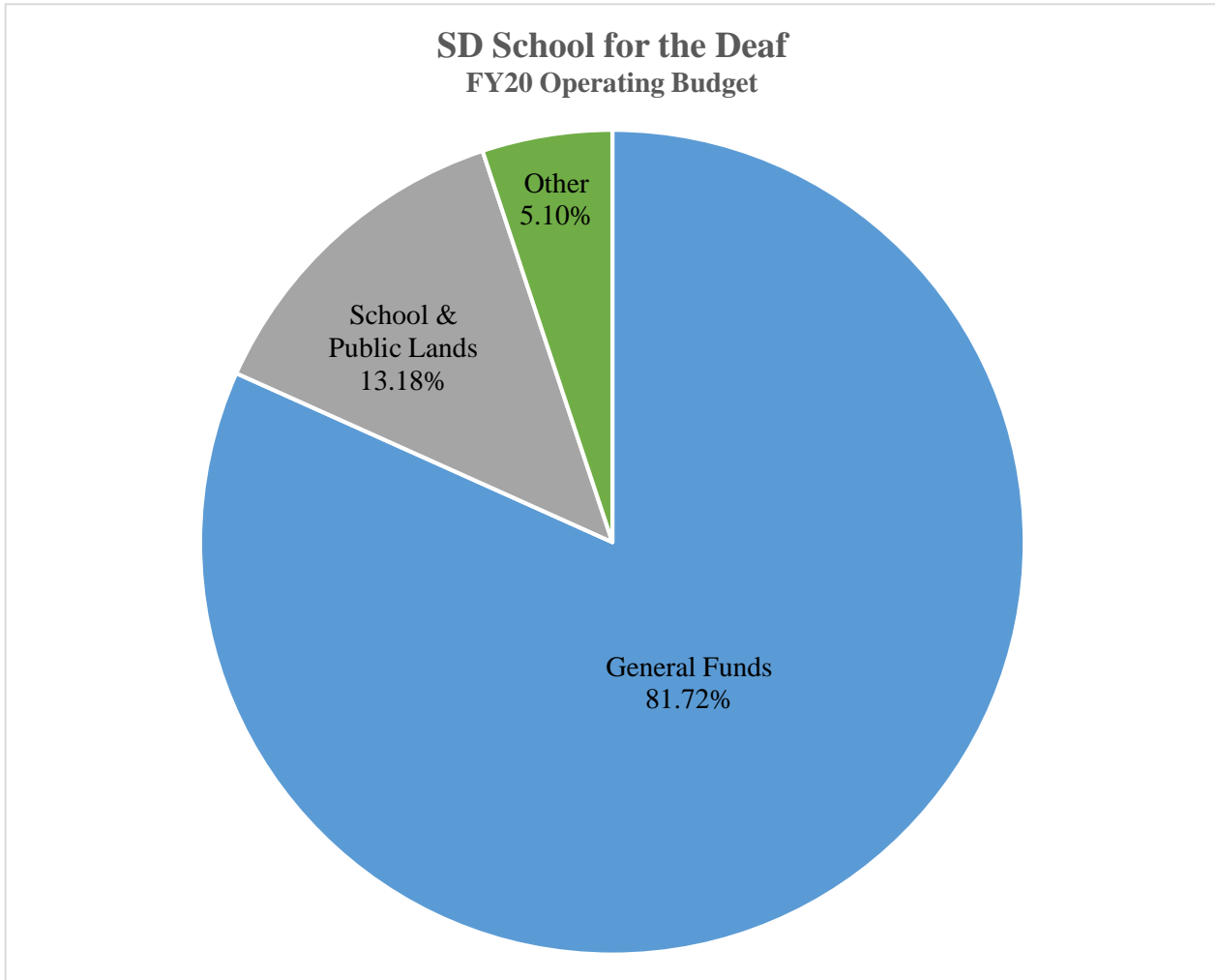
Sanford School of Medicine  
FY20 Operating Budget

General Funds	\$23,966,844	39.01%
Tuition	\$12,875,802	20.96%
Federal Restricted	\$12,825,249	20.87%
Other	\$8,320,320	13.54%
Student Fees	\$3,456,523	5.63%
Total	\$61,444,738	



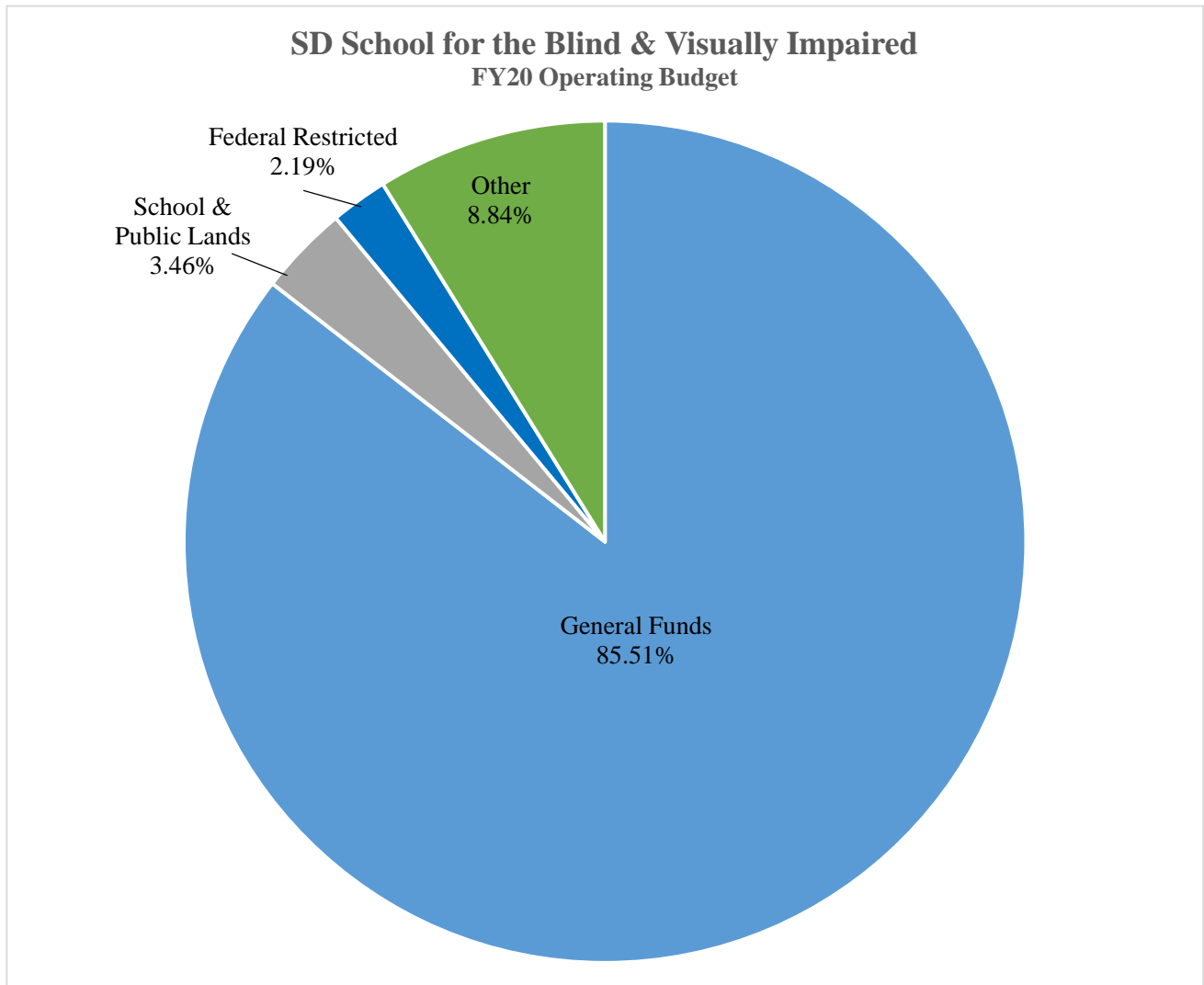
**SD School for the Deaf  
FY20 Operating Budget**

General Funds	\$2,986,882	81.72%
School & Public Lands	\$481,763	13.18%
Other	\$186,448	5.10%
<b>Total</b>	<b>\$3,655,093</b>	



**SD School for the Blind & Visually Impaired**  
**FY20 Operating Budget**

General Funds	\$3,206,890	85.51%
School & Public Lands	\$129,728	3.46%
Federal Restricted	\$82,183	2.19%
Other	\$331,656	8.84%
<b>Total</b>	<b>\$3,750,457</b>	



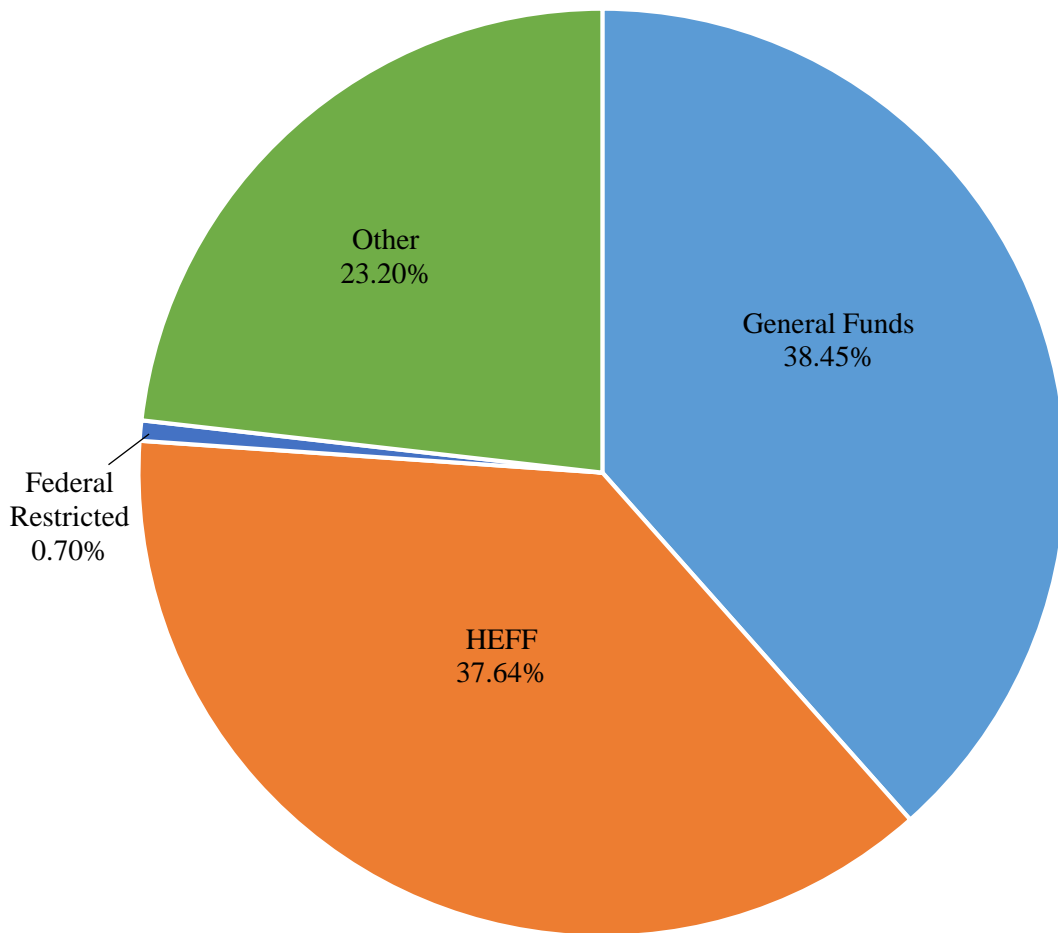
# Board of Regents Central Office

(including Office of Executive Director, System Issues,  
RIS, Library Consortium, ESC, and Academic  
Initiatives)

## FY20 Operating Budget

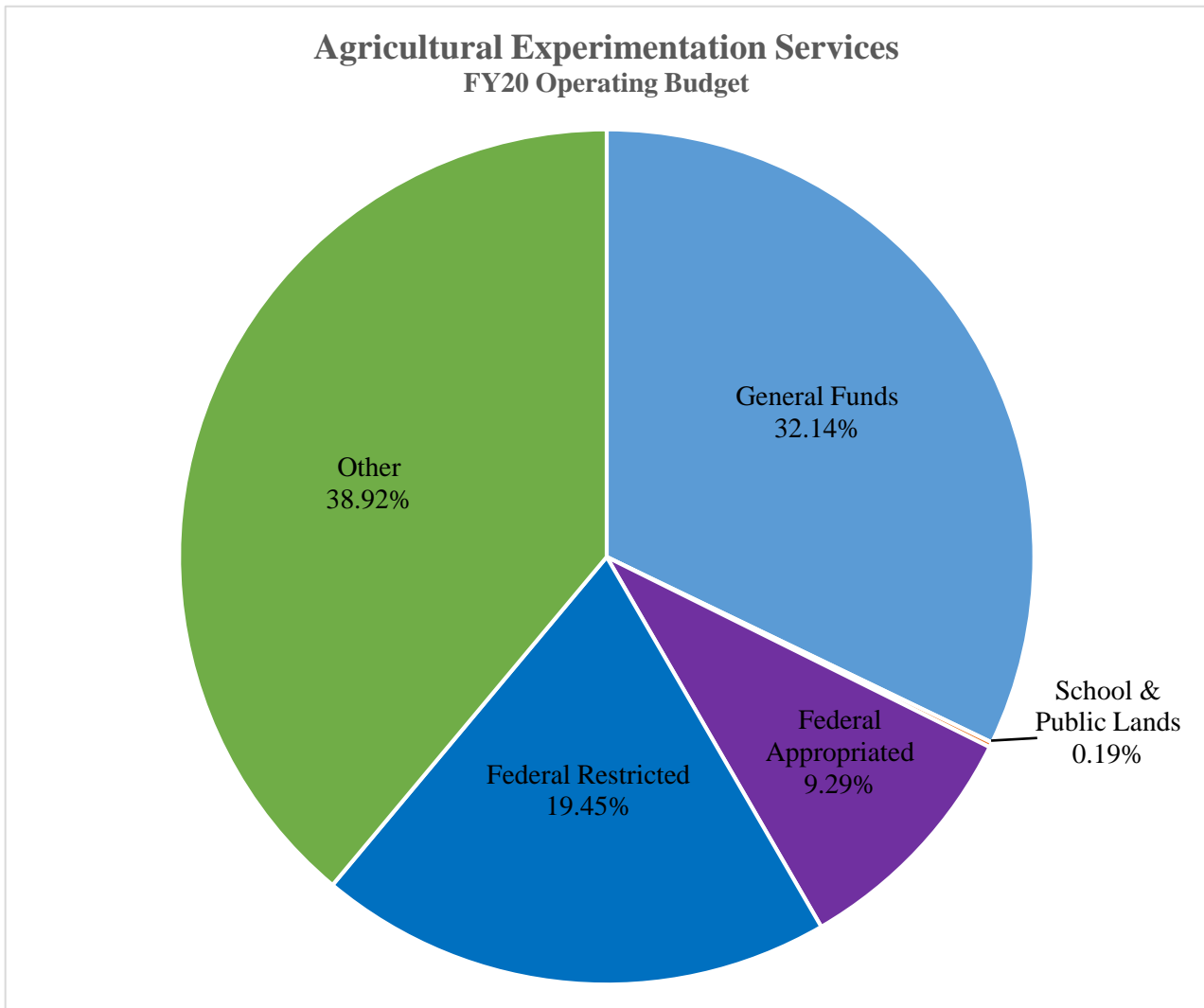
General Funds	\$31,360,361	38.45%
HEFF	\$30,703,117	37.64%
Federal Restricted	\$574,715	0.70%
Other	\$18,922,011	23.20%
<b>Total</b>	<b>\$81,560,204</b>	

**BOR Central Office**  
FY20 Operating Budget



**Agricultural Experimentation Services**  
FY20 Operating Budget

General Funds	\$12,880,906	32.14%
School & Public Lands	\$77,746	0.19%
Federal Appropriated	\$3,724,203	9.29%
Federal Restricted	\$7,793,141	19.45%
Other	\$15,596,428	38.92%
<b>Total</b>	<b>\$40,072,424</b>	



**SDSU Extension**  
**FY20 Operating Budget**

General Funds	\$8,838,210	47.64%
Federal Appropriated	\$4,237,154	22.84%
Federal Restricted	\$2,981,919	16.07%
Other	\$2,493,407	13.44%
<b>Total</b>	<b>\$18,550,690</b>	

