

South Dakota Board of Regents
FY21 FTE Utilization
Employees and Students

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>AES</u>	<u>CES</u>	<u>USD</u>	<u>USD Med</u>	<u>USD Law</u>	<u>SDSBVI</u>	<u>SDSD</u>	<u>BOR</u>	<u>RIS</u>	<u>EUC</u>	<u>ESC</u>	<u>SDLN</u>	<u>System</u>
General	130.395	125.415	195.852	205.591	618.857	148.355	109.082	440.720	184.414	17.505	36.765	21.953	23.044	13.066	0.000	3.995	0.000	2,275.01
Federal																		
Grants/Contracts	13.551	19.398	9.004	57.353	84.898	53.671	18.351	101.493	77.099	0.436	0.715	0.000	3.157	0.000	0.000	0.000	0.000	439.13
Federal Appropriations	0.000	0.000	0.000	0.000	0.000	7.468	18.733	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.20
Subtotal Federal	13.551	19.398	9.004	57.353	84.898	61.139	37.084	101.493	77.099	0.436	0.715	0.000	3.157	0.000	0.000	0.000	0.000	465.33
Other																		
Tuition	178.488	134.718	97.338	159.714	484.153	0.000	0.000	385.981	44.129	12.817	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,497.34
Student Fees	9.524	22.275	6.621	34.062	161.630	0.000	0.000	74.627	18.138	1.330	0.000	0.000	0.000	0.000	0.000	0.000	0.000	328.21
Tuition and Fees Total	188.012	156.993	103.959	193.776	645.783	0.000	0.000	460.608	62.267	14.147	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,825.55
Room & Board	7.894	10.380	14.732	10.406	53.546	0.000	0.000	25.582	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	122.54
Room and Board Total	7.894	10.380	14.732	10.406	53.546	0.000	0.000	25.582	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	122.54
S&PL	0.000	0.000	0.000	0.000	3.625	0.090	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.72
HEFF	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
State Grants & Contracts	4.748	13.612	1.390	8.060	8.836	11.987	1.148	14.981	10.740	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	75.50
Other Grants & Contracts	0.490	3.881	2.651	6.855	12.608	27.854	0.478	8.125	5.638	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	68.58
Sales & Serv of Aux Ent	11.962	2.171	3.439	5.467	8.379	0.000	0.000	5.389	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	36.81
Other Sales & Service	0.062	4.124	0.000	15.207	0.000	0.000	0.000	130.804	21.542	0.424	0.000	0.000	0.000	0.000	0.000	0.000	0.000	172.16
Other	11.522	15.858	24.201	0.000	201.398	32.850	4.849	0.000	0.000	0.000	0.000	0.000	0.840	11.009	1.175	0.000	0.913	304.61
Misc Other Total	28.784	39.645	31.681	35.589	234.846	72.781	6.475	159.299	37.920	0.424	0.000	0.000	0.840	11.009	1.175	0.000	0.913	661.38
Other Total	224.690	207.018	150.372	239.771	934.175	72.781	6.475	645.489	100.187	14.571	0.000	0.000	0.840	11.009	1.175	0.000	0.913	2,609.47
Total FTE	368.64	351.83	355.23	502.72	1,637.93	282.28	152.64	1,187.70	361.70	32.51	37.48	21.95	27.04	24.08	1.18	4.00	0.91	5,349.80