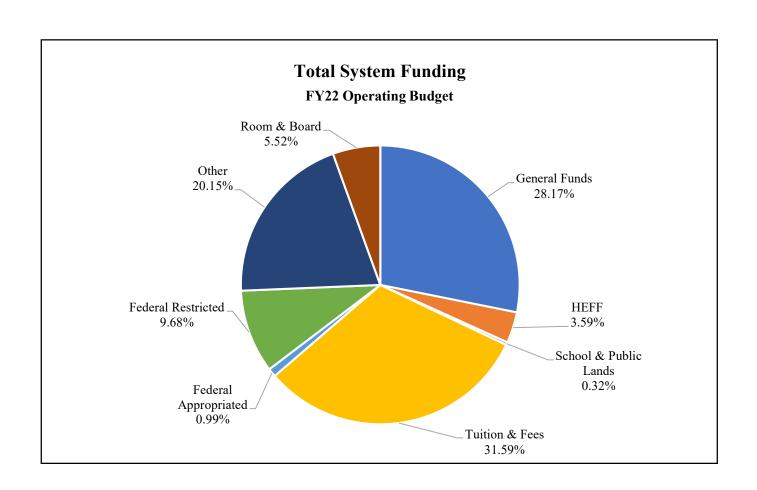
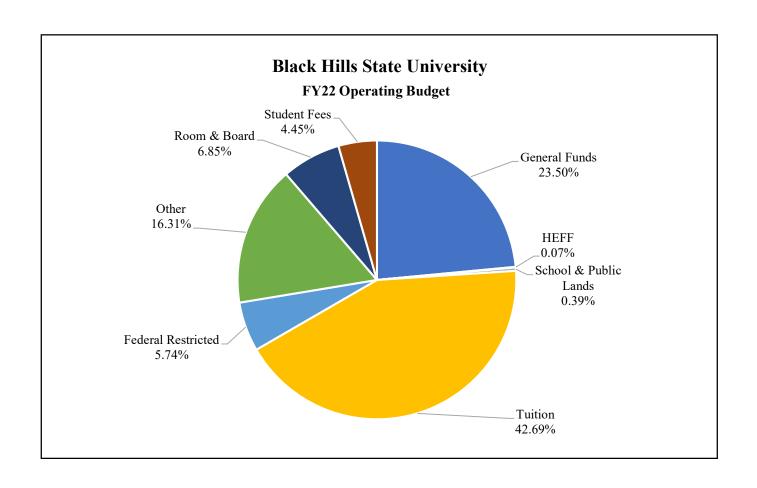
## **South Dakota Regental System** FY22 Operating Budget

| General Funds         | \$235,934,255 | 28.17% |
|-----------------------|---------------|--------|
| HEFF                  | \$30,046,984  | 3.59%  |
| School & Public Lands | \$2,652,721   | 0.32%  |
| Tuition & Fees        | \$264,547,420 | 31.59% |
| Federal Appropriated  | \$8,262,526   | 0.99%  |
| Federal Restricted    | \$81,106,477  | 9.68%  |
| Other                 | \$168,750,815 | 20.15% |
| Room & Board          | \$46,203,502  | 5.52%  |
| Total                 | \$837,504,700 |        |



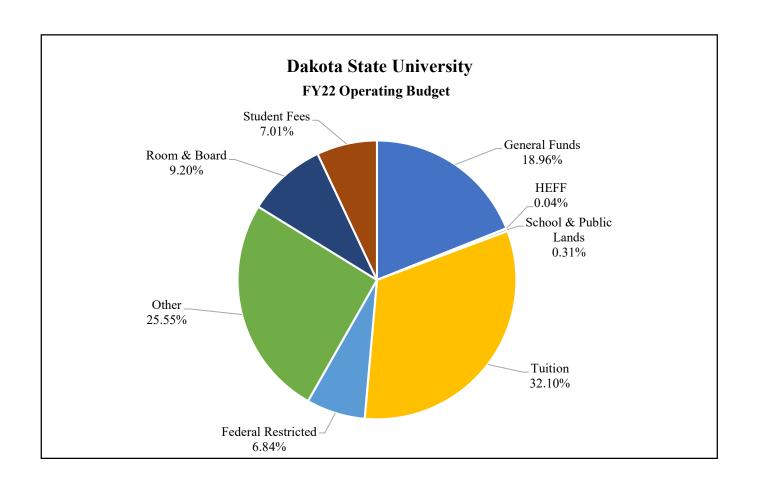
## **Black Hills State University** FY22 Operating Budget

| General Funds         | \$10,391,827 | 23.50% |
|-----------------------|--------------|--------|
| HEFF                  | \$31,161     | 0.07%  |
| School & Public Lands | \$173,360    | 0.39%  |
| Tuition               | \$18,873,775 | 42.69% |
| Federal Restricted    | \$2,537,331  | 5.74%  |
| Other                 | \$7,210,755  | 16.31% |
| Room & Board          | \$3,027,864  | 6.85%  |
| Student Fees          | \$1,969,175  | 4.45%  |
| Total                 | \$44,215,248 |        |



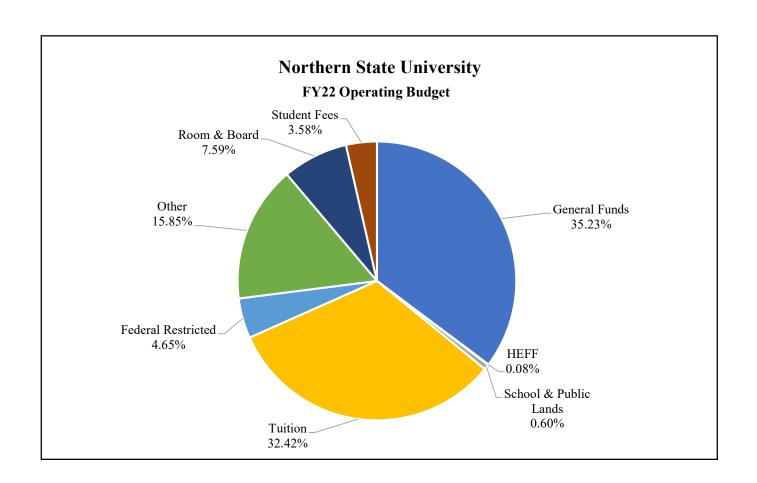
## Dakota State University FY22 Operating Budget

| General Funds         | \$10,715,876 | 18.96% |
|-----------------------|--------------|--------|
| HEFF                  | \$22,362     | 0.04%  |
| School & Public Lands | \$173,360    | 0.31%  |
| Tuition               | \$18,139,295 | 32.10% |
| Federal Restricted    | \$3,865,648  | 6.84%  |
| Other                 | \$14,442,230 | 25.55% |
| Room & Board          | \$5,198,384  | 9.20%  |
| Student Fees          | \$3,959,792  | 7.01%  |
| Total                 | \$56,516,947 |        |



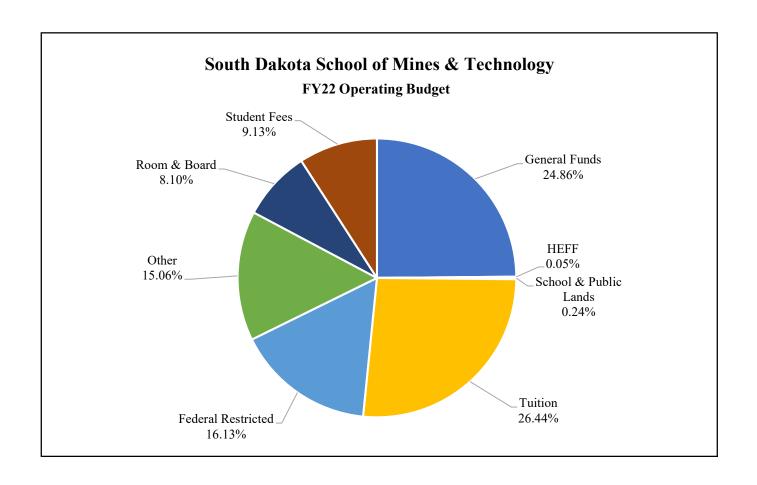
### Northern State University FY22 Operating Budget

| General Funds         | \$16,048,896 | 35.23% |
|-----------------------|--------------|--------|
| HEFF                  | \$36,293     | 0.08%  |
| School & Public Lands | \$273,393    | 0.60%  |
| Tuition               | \$14,771,144 | 32.42% |
| Federal Restricted    | \$2,119,567  | 4.65%  |
| Other                 | \$7,218,673  | 15.85% |
| Room & Board          | \$3,459,672  | 7.59%  |
| Student Fees          | \$1,630,005  | 3.58%  |
| Total                 | \$45,557,643 |        |



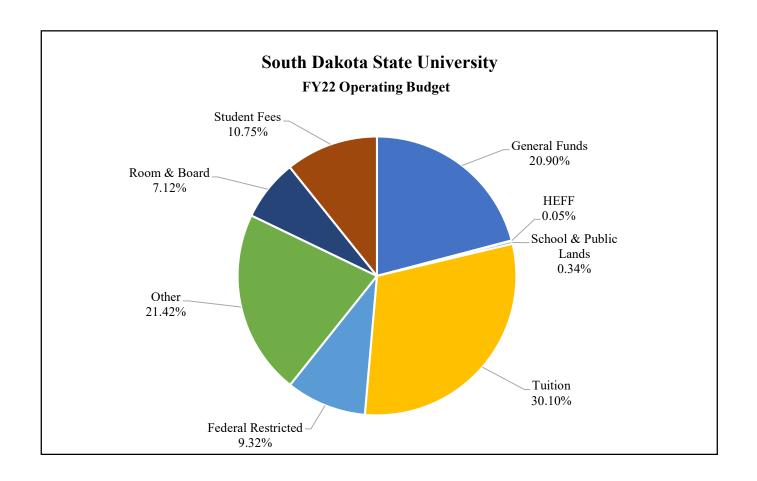
#### South Dakota School of Mines & Technology FY22 Operating Budget

| General Funds         | \$18,524,376 | 24.86% |
|-----------------------|--------------|--------|
| HEFF                  | \$34,093     | 0.05%  |
| School & Public Lands | \$176,022    | 0.24%  |
| Tuition               | \$19,702,112 | 26.44% |
| Federal Restricted    | \$12,019,032 | 16.13% |
| Other                 | \$11,219,053 | 15.06% |
| Room & Board          | \$6,032,763  | 8.10%  |
| Student Fees          | \$6,805,685  | 9.13%  |
| Total                 | \$74,513,136 |        |



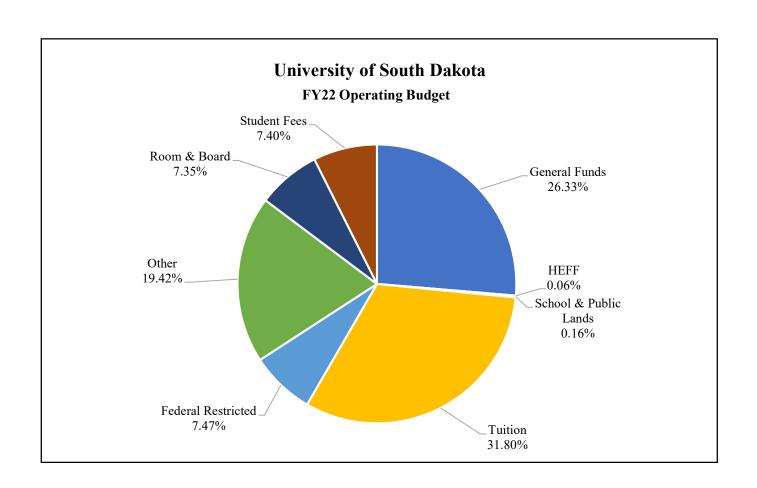
#### South Dakota State University FY22 Operating Budget

| General Funds         | \$52,086,633  | 20.90% |
|-----------------------|---------------|--------|
| HEFF                  | \$131,975     | 0.05%  |
| School & Public Lands | \$848,451     | 0.34%  |
| Tuition               | \$75,016,178  | 30.10% |
| Federal Restricted    | \$23,224,185  | 9.32%  |
| Other                 | \$53,386,716  | 21.42% |
| Room & Board          | \$17,735,070  | 7.12%  |
| Student Fees          | \$26,791,457  | 10.75% |
| Total                 | \$249,220,665 |        |



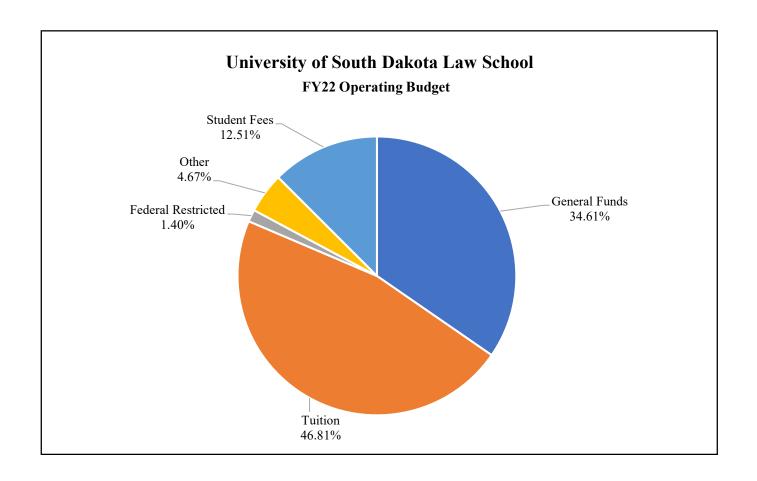
#### **University of South Dakota** FY22 Operating Budget

| General Funds         | \$38,522,681  | 26.33% |
|-----------------------|---------------|--------|
| HEFF                  | \$87,983      | 0.06%  |
| School & Public Lands | \$236,041     | 0.16%  |
| Tuition               | \$46,523,724  | 31.80% |
| Federal Restricted    | \$10,934,720  | 7.47%  |
| Other                 | \$28,416,843  | 19.42% |
| Room & Board          | \$10,749,748  | 7.35%  |
| Student Fees          | \$10,833,813  | 7.40%  |
| Total                 | \$146,305,553 |        |



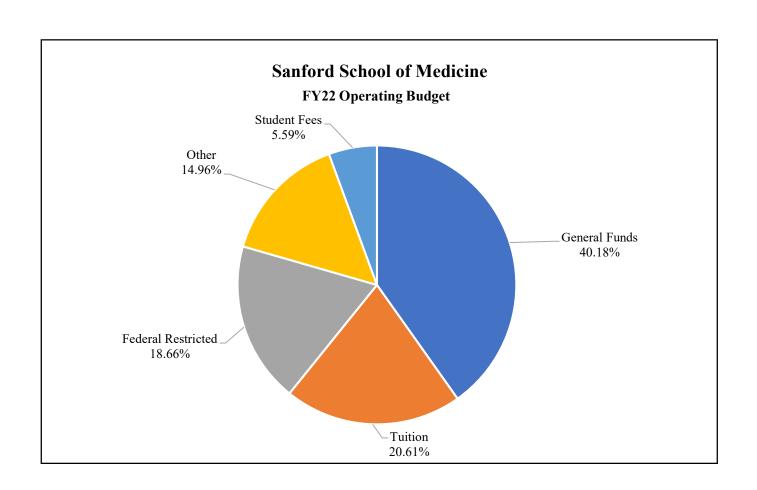
### **University of South Dakota Law School FY22 Operating Budget**

| General Funds      | \$1,914,586 | 34.61% |
|--------------------|-------------|--------|
| Tuition            | \$2,589,425 | 46.81% |
| Federal Restricted | \$77,668    | 1.40%  |
| Other              | \$258,304   | 4.67%  |
| Student Fees       | \$692,012   | 12.51% |
| Total              | \$5,531,995 |        |



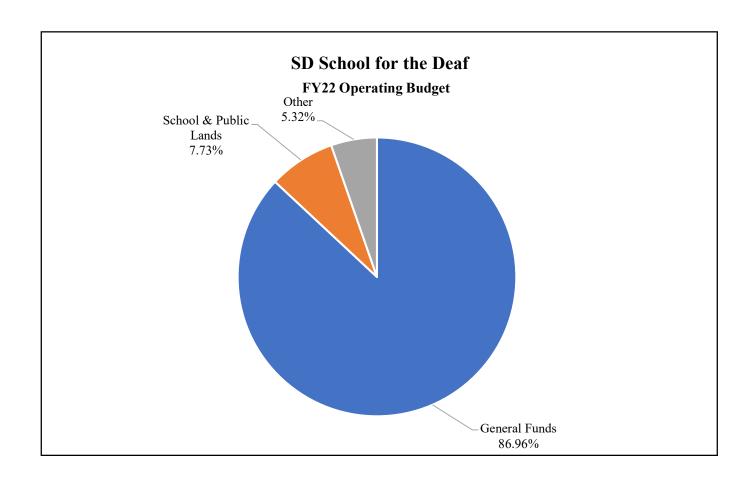
#### **Sanford School of Medicine** FY22 Operating Budget

| General Funds      | \$24,919,498 | 40.18% |
|--------------------|--------------|--------|
| Tuition            | \$12,783,824 | 20.61% |
| Federal Restricted | \$11,569,960 | 18.66% |
| Other              | \$9,277,717  | 14.96% |
| Student Fees       | \$3,466,004  | 5.59%  |
| Total              | \$62,017,003 |        |



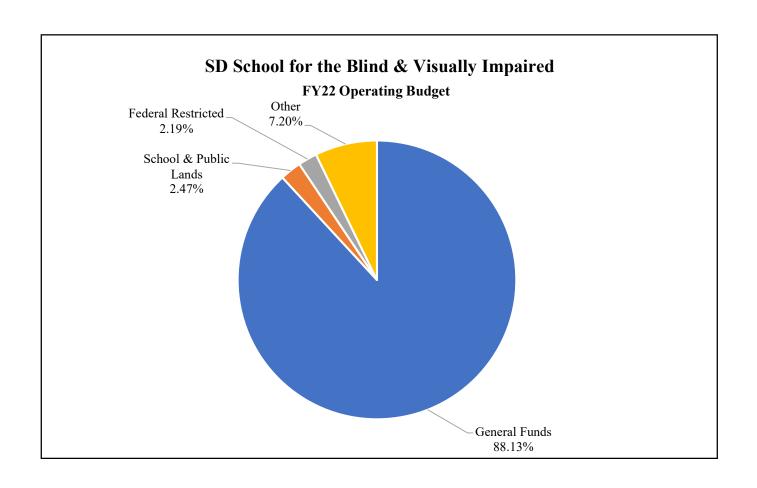
#### SD School for the Deaf FY22 Operating Budget

| General Funds         | \$3,121,137 | 86.96% |
|-----------------------|-------------|--------|
| School & Public Lands | \$277,382   | 7.73%  |
| Other                 | \$190,829   | 5.32%  |
| Total                 | \$3,589,348 |        |



### SD School for the Blind & Visually Impaired FY22 Operating Budget

| General Funds         | \$3,372,852 | 88.13% |
|-----------------------|-------------|--------|
| School & Public Lands | \$94,712    | 2.47%  |
| Federal Restricted    | \$83,928    | 2.19%  |
| Other                 | \$275,549   | 7.20%  |
| Total                 | \$3.827.041 |        |

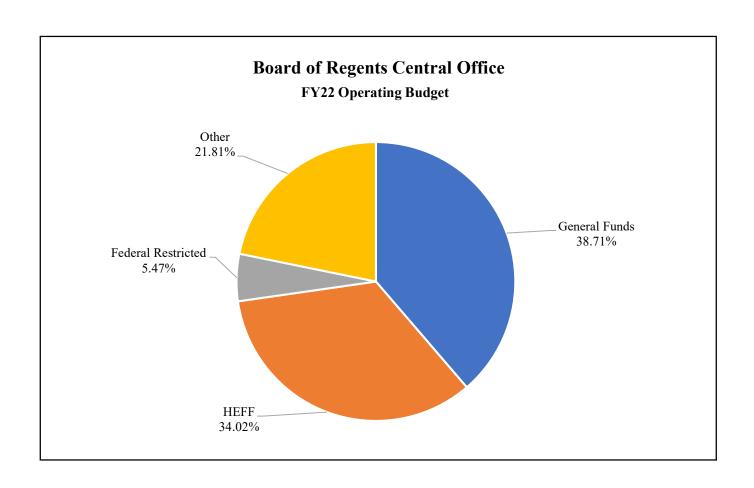


### **Board of Regents Central Office**

#### **FY22 Operating Budget**

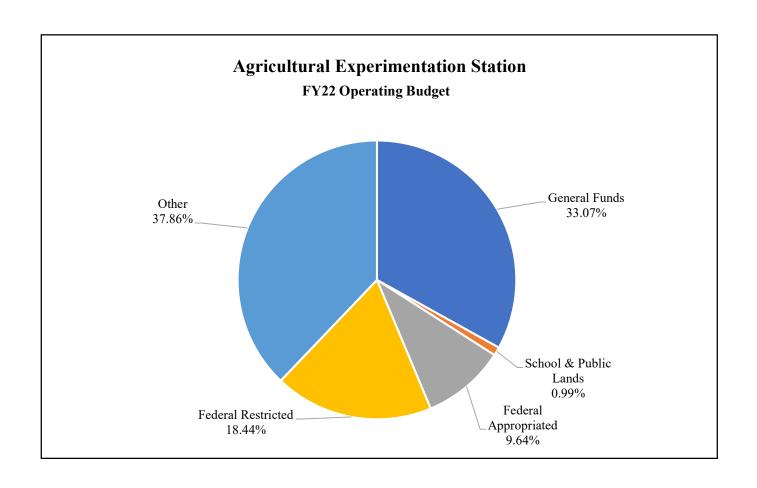
(Including Office of Executive Director, System Issues, RIS, Library Consortium, ESC, and Academic Initiatives)

| General Funds      | \$33,797,255 | 38.71% |
|--------------------|--------------|--------|
| HEFF               | \$29,703,117 | 34.02% |
| Federal Restricted | \$4,774,903  | 5.47%  |
| Other              | \$19,039,741 | 21.81% |
| Total              | \$87,315,016 |        |



# **Agricultural Experimentation Station FY22 Operating Budget**

| General Funds         | \$13,357,446 | 33.07% |
|-----------------------|--------------|--------|
| School & Public Lands | \$400,000    | 0.99%  |
| Federal Appropriated  | \$3,895,209  | 9.64%  |
| Federal Restricted    | \$7,450,114  | 18.44% |
| Other                 | \$15,291,723 | 37.86% |
| Total                 | \$40,394,492 |        |



#### SDSU Extension FY22 Operating Budget

| General Funds        | \$9,161,192  | 49.52% |
|----------------------|--------------|--------|
| Federal Appropriated | \$4,367,317  | 23.61% |
| Federal Restricted   | \$2,449,421  | 13.24% |
| Other                | \$2,522,683  | 13.64% |
| Total                | \$18,500,613 |        |

