

South Dakota Board of Regents
 FY22 FTE Utilization
 Employees and Students

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>AES</u>	<u>CES</u>	<u>USD</u>	<u>USD Med</u>	<u>USD Law</u>	<u>SDSBVI</u>	<u>SDSD</u>	<u>BOR</u>	<u>RIS</u>	<u>EUC</u>	<u>ESC</u>	<u>SDLN</u>	<u>System</u>
General	138.259	126.528	201.683	206.710	615.480	147.310	100.488	432.329	181.021	16.210	36.028	21.456	22.460	15.330	0.000	4.882	0.000	2,266.17
Federal																		
Grants/Contracts	17.216	26.606	8.671	65.076	91.578	53.591	23.343	105.440	79.600	0.568	0.768	0.000	5.399	0.000	0.000	0.000	0.000	477.86
Federal Appropriations	0.000	0.000	0.000	0.000	0.000	8.862	13.469	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.33
Subtotal Federal	17.216	26.606	8.671	65.076	91.578	62.453	36.812	105.440	79.600	0.568	0.768	0.000	5.399	0.000	0.000	0.000	0.000	500.19
Other																		
Tuition	151.052	126.392	100.554	128.468	442.229	0.000	0.000	377.405	36.979	14.869	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,377.95
Student Fees	8.028	22.471	8.174	57.370	173.840	0.000	0.000	79.556	19.267	0.446	0.000	0.000	0.000	0.000	0.000	0.000	0.000	369.15
Tuition and Fees Total	159.080	148.863	108.728	185.838	616.069	0.000	0.000	456.961	56.246	15.315	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,747.10
Room & Board	6.879	10.554	13.176	8.898	50.147	0.000	0.000	25.937	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	115.59
Room and Board Total	6.879	10.554	13.176	8.898	50.147	0.000	0.000	25.937	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	115.59
S&PL	0.000	0.000	0.000	0.000	5.031	0.917	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.95
HEFF	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
State Grants & Contracts	5.556	9.707	0.089	8.404	6.087	9.346	0.701	16.129	10.839	0.000	0.568	0.000	0.581	0.000	0.000	0.000	0.000	68.01
Other Grants & Contracts	3.098	19.800	6.278	8.456	8.283	23.889	1.200	8.474	7.673	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	87.15
Sales & Serv of Aux Ent	9.681	1.992	2.474	5.242	12.380	0.000	0.000	6.183	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	37.95
Other Sales & Service	4.646	6.214	0.000	24.240	0.000	0.000	0.000	141.292	21.136	0.077	0.000	0.000	0.000	0.000	0.000	0.000	0.000	197.60
Other	3.140	7.867	19.404	0.000	203.591	31.737	12.949	0.000	0.000	0.000	0.000	0.000	1.827	7.950	0.000	0.000	0.996	289.46
Misc Other Total	26.121	45.580	28.245	46.342	235.372	65.889	14.850	172.077	39.648	0.077	0.568	0.000	2.408	7.950	0.000	0.000	0.996	686.12
Other Total	192.080	204.997	150.149	241.078	901.588	65.889	14.850	654.975	95.894	15.392	0.568	0.000	2.408	7.950	0.000	0.000	0.996	2,548.81
Total FTE	347.56	358.13	360.50	512.86	1,608.65	275.65	152.15	1,192.74	356.52	32.17	37.36	21.46	30.27	23.28	0.00	4.88	1.00	5,315.18