

SOUTH DAKOTA BOARD OF REGENTS

**REVISED
AGENDA ITEM: 1 – E
DATE: July 19, 2023**

SUBJECT

SDBOR FY25 Budget Priorities

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 4-7-7](#) – Annual Budget Estimates Submitted by Budget Unit

BACKGROUND / DISCUSSION

The Board met with campus leadership in June to discuss preliminary budget priorities for FY25. The Board will finalize their budget recommendations as part of the July special meeting.

IMPACT AND RECOMMENDATIONS

A summary of requests for FY25 General Fund support is as follows:

Campus	Base Funding Request	Amount	FTE
BHSU	Base Funding Gap	\$3,000,000	25.0
BHSU	School of Business Program Enhancement & Industry Engagement	\$300,000	2.0
BHSU	Center for Civic Engagement	\$300,000	2.0
NSU	Center for Public History and Civic Engagement	\$204,500	1.0
SDSU	BioProducts Phase 2 funding	\$650,000	4.3
SDSMT	BioProducts Phase 2 funding	\$650,000	4.3
USD MED	Telehealth Collaborative	\$665,000	5.8
USD/MED/SDSMT	Biomedical Computational Collaborative	\$900,000	8.0
SDSU	Include Agriculture Experiment Station facilities in state M&R calculation	\$1,248,951	
System	Tuition Freeze	\$4,330,920	
System	Dual Credit Funding	\$3,278,200	
TOTAL		\$15,527,571	52.4

(Continued)

DRAFT MOTION 20230719_1-E:

I move to approve the FY25 Budget Request to include the priorities identified, to direct the staff to prepare and submit the FY25 Budget Request detail and justification to the Bureau of Finance and Management, and to refine any budget request figures and narratives, as necessary. Any needs for federal and other expenditure authority, full-time equivalent (FTE), South Dakota Opportunity Scholarship, post-secondary scholarship, lease payments, salary policy, and utility adjustment requests should be included.

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Campus	One-Time Funding Request	Amount	FTE
DSU *	Teacher Apprenticeship Pathway	\$3,000,000	
DSU/SDSMT/SDSU/USD **	SD Center for Quantum Information Science and Technology	\$2,000,000	4.0
SDSMT	Intellectual Property Protection (Patent) Fund	\$4,000,000	
SDSU	Rising construction costs at Cottonwood	\$1,200,000	
System	Debt Retirement - HEFF Bonded Debt	\$10,709,887	
USD/MED/SDSMT	Biomedical Computational Collaborative	\$5,000,000	4.0
USD	New Interdisciplinary Data Sciences (IDS) Building - Demo Akeley-Lawrence	\$20,000,000	
NSU	Lincoln Hall Building Replacement	\$3,000,000	
TOTAL		\$48,909,887	8.0

* Can be scaled - \$3,000,000 would cover additional 200 students over 5-year period.

** Can be scaled - range of \$2,000,000 to \$10,281,710. Max cost includes one faculty member at each campus Year 1, two members at each campus Year 2 and ongoing. Also

includes graduate students, Quantum Simulator access, travel, materials and supplies, and tuition remission for graduate students.

The Board should review the requests and finalize its recommendations to develop a final budget to be submitted to the Governor’s budget office by the end of August.

ATTACHMENTS

None