

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 5 – M

DATE: May 9, 2023

SUBJECT

FY24 Fee M&R Projects

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 13-53-6](#) – Tuition Rates and Fees

[BOR Policy 6:6](#) – Maintenance and Repair

BACKGROUND / DISCUSSION

In March 1993, the Board approved a per-credit-hour maintenance and repair fee on all on-campus courses. In 2007, the fee was increased to fund bonded, critical deferred maintenance projects. The per-credit-hour fee, now part of the on-campus tuition rate, is currently \$3.36 per credit hour. The M&R fee is retained by each campus and is used to pay bonded indebtedness and to fund new maintenance and repair projects. Available funds are based on the estimated credit hour totals multiplied by the approved \$3.36 per credit hour fee. The FY24 projected revenues are as follows:

	FY24 Projected Credit Hours	\$3.36 M&R Fee Projected Revenue
BHSU	36,182	\$121,571
DSU	27,647	\$92,894
NSU	22,432	\$75,371
SDSM&T	51,358	\$172,563
SDSU	200,356	\$673,196
USD	146,621	\$492,647
TOTAL	484,596	\$1,628,242

IMPACT AND RECOMMENDATIONS

The FY24 available funding is projected to be \$1,628,242, a decrease of \$12,507 from FY23.

Approval of the FY24 Maintenance & Repair Fee projects will allow the universities to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY24 Maintenance & Repair Fee projects

DRAFT MOTION 20230509_5-M:

I move to approve the FY24 Maintenance and Repair Fee projects as presented in Attachment I.

FY24 Fee Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	Cost Estimate
<u>Black Hills State University</u>					
6R2401		Series 2007 Critical M&R Bond Payment			\$47,407
6R24XX	Campus	Trees/Landscape/Irrigation	Campus Infrastructure	Repair	\$74,164
FY24 Fee M&R Projects Total					\$121,571
<u>Dakota State University</u>					
8R2401		Series 2007 Critical M&R Bond Payment			\$27,800
8R24XX	Campus Wide	Door Security Upgrades	Public Health, Safety, and Compliance	Alteration	\$55,000
8R24XX	Campus Wide	Painting	Building Integrity	Maintenance	\$10,094
FY24 Fee M&R Projects Total					\$92,894
<u>Northern State University</u>					
5R24XX	Campus wide	Landscape/concrete repair	Campus Infrastructure	Maintenance	\$25,371
5R24XX	Campus wide	Office and classroom updates/paint	Building Integrity	Maintenance	\$25,000
5R24XX	Campus wide	Roof repairs	Building Integrity	Maintenance	\$25,000
FY24 Fee M&R Projects Total					\$75,371
<u>South Dakota School of Mines & Technology</u>					
4R2401		Series 2007 Critical M&R Bond Payment			\$29,263
4R24XX		Planning & Design			\$8,300
4R24XX	O'Harra	O'Harra Renovations	Building Integrity	Renovation	\$20,000
4R24XX	Various	Flooring Replacement	Building Integrity	Maintenance	\$60,000
4R24XX	Civil Mechanical	Civil Mechanical Renovations	Building Integrity	Maintenance	\$55,000
FY24 Fee M&R Projects Total					\$172,563
<u>South Dakota State University</u>					
3R2401	Berg Hall	Series 2007 Critical M&R Bond Payment			\$355,694
3R24XX	Campus	Planning & Design			\$20,195
3R24XX	Testing Center	HVAC, power, & lighting upgrades	Energy and Utility Savings	Repair	\$55,000
3R24XX	Campus	Site repairs & improvements	Campus Infrastructure	Repair	\$70,000
3R24XX	Campus	Interior repairs (SPC2218, SWC0506, SWG2275, SWH0510)	Building Integrity	Maintenance	\$50,000
3R24XX	Campus	Accessibility improvements	Public Health, Safety, and Compliance	Maintenance	\$30,000
3R24XX	Campus	General classroom upgrades (SWG2275, SAV2246, SAE2120, SNP2140)	Building Integrity	Maintenance	\$92,307
FY24 Fee M&R Projects Total					\$673,196
<u>University of South Dakota</u>					
2R2401		Series 2007 Critical M&R Bond Payment			\$168,263
2R24XX	Campus	Mechanical Repairs and Upgrades	Energy and Utility Savings	Maintenance	\$100,000
2R24XX	Campus	Electrical Repairs and Upgrades	Energy and Utility Savings	Maintenance	\$50,000
2R24XX	Campus	Irrigation maintenance & Campus Grounds upgrades	Energy and Utility Savings	Maintenance	\$30,000
2R24XX	Campus	IT Infrastructure Upgrades	Public Health, Safety, and Compliance	Maintenance	\$14,384
2R24XX	Dakota Dome	Pool Maintenance	Public Health, Safety, and Compliance	Maintenance	\$50,000
2R24XX	Campus	Academic Building maintenance and upgrades	Public Health, Safety, and Compliance	Maintenance	\$80,000
FY24 Fee M&R Projects Total					\$492,647

FY24 Fee Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	Cost Estimate
Grand Total FY24 Fee M&R Projects					<u><u>\$1,628,242</u></u>

Refer to BOR Policy 6:6 Maintenance & Repair

⁽¹⁾ M&R Category

- A. Public Health, Safety, and Compliance
- B. Building Integrity
- C. Programmatic Suitability
- D. Energy and Utility Savings
- E. Campus Infrastructure

⁽²⁾ M&R Class

- A. Maintenance
- B. Repair
- C. Renovation
- D. Alteration