

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – B

DATE: May 9, 2023

SUBJECT

Capital Projects List

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 5-14-1](#) – Classification of Capital Improvements

[SDCL § 5-14-2](#) – Supervision by Bureau of Administration of capital improvement projects
Payment of appropriated funds

[SDCL § 5-14-3](#) – Preparation of plans and specifications for capital improvements - State building committees - Approval by board or commission in charge of institution

[BOR Policy 6:4](#) – Capital Improvements

BACKGROUND / DISCUSSION

The attached list identifies the current capital improvement projects within the Board of Regents system and each project’s regental building committee representative, estimated dollar amount, the source of funds, and the current status.

The review and approval of capital improvement projects involves several phases, and Board approval is required before a project may advance from one stage to another. Institutions may request exemption from this approval process for any maintenance and repair project after the preliminary facility statement. As a reminder, the review and approval steps for capital projects are as follows:

1. Submission of Preliminary Facility Statement for Board approval (proposal and justification).
2. Submission of work request for the Office of the State Engineer (OSE) and appointment of the Building Committee if an A/E firm is needed for development of the Facility Program Plan. OSE begins architect evaluation process and the Building Committee interviews and selects the architect.
3. Submission of Facility Program Plan (programmatic justification and detail, identification of financing fund source).
4. Legislative approval is required for all facilities outside of the auxiliary system and can be sought when funding is available or will be part of the Board’s Ten-Year Plan.

(Continued)

INFORMATIONAL ITEM

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5. Final Design Plan presented to Building Committee for initial approval prior to Board approval.
6. Final Design Plan submitted for Board approval.
7. The Building Committee approves bid if within project approved limits and carries the project oversight from this point forward.
8. The Board approves bid if there are substantive changes from Program Plan.

Once the bids are approved by the Building Committee or the Board and the financing plan is in place, the project proceeds to construction.

The list indicates if the projects were included in the 2005 or the 2012 Ten-Year Plans.

IMPACT AND RECOMMENDATIONS

N/A

ATTACHMENTS

Attachment I – May 2023 Capital Projects List

South Dakota Board of Regents Capital Improvement Projects - May 2023

Facility Name	Ten-Year Plan	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Most Recent Board Action	Current Project Status	Projected Completion Date	Building Committee Rep.
ACADEMIC FACILITIES								
Black Hills State University								
E. Y. Berry Library Renovation	FY12 10 Yr Plan	HB1051-2012 HB1045-2020 SB43-2020	FY22 HEFF Bonds Other M&R Bonding	\$3,000,000 \$3,972,345 <u>\$2,400,000</u> \$9,372,345	Oct-20 Design Plan	Complete	2022	Bastian
BHSU-RC Addition & Renovation for West River Nursing		SB43-2022 SB172-2023	General HEFF Private General	\$8,000,000 \$5,114,644 \$2,000,000 <u>\$1,500,000</u> \$16,614,644	Oct-21 Program Plan	Planning	2025	Partridge
Lyle Hare Stadium Renovation					Jun-16 Facility Stmt	Planning	2024	Bastian
Dakota State University								
DSU-ARL		SB130-2022	Private	\$50,000,000	Jan-22 Facility Statement	A/E & CM Selection Design	2025	Rave
Athletics Events Center		HB1021-2022	Private	\$33,000,000	Mar-22 Design Plan	CM Selection Design	2024	Rave
Madison Cyber labs (MadLabs)		HB1057-2018	Private	\$18,000,596	Oct-17 Design Plan	Completed	March-2020	Rave
Northern State University								
Regional Sports Complex		HB1037-2019	Private	\$33,000,000	Jun-19 Design Plan	Final Inspection	2021	Thares
Lincoln Hall Replacement		SB44-2022 SB173-2023	General Funds General Funds	\$29,500,000 <u>\$1,500,000</u> \$31,000,000	Oct-21 Facility Program Plan	Design	2024	Thares
Gerber Hall Renovation		HB1049-2023	General Funds HEFF/General Funds M&R Match	\$2,500,000 <u>\$2,500,000</u> \$5,000,000	Mar-23	Preliminary Facility Statement	2025	TBD
South Dakota School of Mines and Technology								
Mineral Industries Building		SB156-2021	Private Local State	\$12,000,000 \$3,000,000 <u>\$19,000,000</u> \$34,000,000	Dec-21 Facility Design GMP Approved by BC	CM Selection Construction	2024	TBD
Music Center (Old Gym) Renovation			Private		Oct-14 Facility Stmt	Planning	TBD	TBD
Student Innovation Center			Private		Jun-14 Facility Stmt	A/E Selection	TBD	TBD
Devereaux Library Renovation		HB1046-2020	HEFF Bonds General Funds M&R HEFF M&R Auxiliary Revenues Private	\$4,000,000 \$1,350,000 \$500,000 \$100,000 <u>\$1,000,000</u> \$6,950,000	Dec-20 Facility Design	Complete	June-2022	Bastian
Stadium Renovation			HEFF Funds Local Private		Dec-19 Facility Stmt	A/E Selection	TBD	Bastian
South Dakota State University								

South Dakota Board of Regents Capital Improvement Projects - May 2023

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Berg Ag Hall Renovate 1st & 2nd floors - Phase 2			Donations HEFF M&R Precision Ag Funds	\$4,000,000 \$5,450,315 <u>\$100,000</u> \$9,550,315	Mar-22 Design Plan (Revised)	Construction	2023	Roberts
Dairy Unit - Dairy Research and Training Facilities		HB 1153- 2021	Private General Funds	\$7,500,000 <u>\$7,500,000</u> \$15,000,000	Apr-20 Facility Stmt	Design	2023	Rave
Lincoln Hall - Renovation			Private HEFF M&R 2021 HEFF Bonds	\$0 \$5,416,880 <u>\$10,000,000</u> \$15,416,880	Jan-22 Design Plan (Revised)	Construction	2023	Bastian
McFadden Northern Plains Biostress		HB 1049 - 2023	General Funds HEFF M&R/Other	\$6,000,000 <u>\$6,000,000</u> \$12,000,000	March 2023 Facility Stmt (Revised)	Planning	TBD	Roberts
Outdoor Sports Support Facility		SB 51-2018	Business and Athletic Income	\$600,000	Dec-17 Program Plan	Planning	TBD	TBD
Rodeo Grounds Practice Facility			Private	TBD	Apr-20 Facility Stmt	Planning		Thares
Sanford Jackrabbit Athletic Center Wrestling Addition		SB 28-2021	Private	\$4,900,000	Oct-21 Design Plan (Revised)	Construction	2022	Roberts
SJ Marshall Center - Addition, Phase 2		HB1022-2022	Private Local HEFF M&R	\$43,200,000 \$4,000,000 <u>\$5,030,000</u> \$52,230,000	Dec-21 Design Plan (Revised)	Construction	2024	Roberts
South Dakota Art Museum-New Construction			Donations	TBD	Mar-22 Facility Stmt	Planning	TBD	Brown
The Barn Renovation (replaces the Visual Arts Project in the 2012 Capital Project)	FY12 10 Yr Plan	HB1051-2012	2027 HEFF Bonds Private	\$7,500,000 <u>\$3,315,000</u> \$10,815,000	Jun-2020 Facility Stmt	Planning	TBD	Bastian
Utility Repairs & Upgrades - Water, Sanitary Sewer, Storm Sewer	FY12 10 Yr Plan	HB1051-2012	2027 HEFF Bonds HEFF M&R	\$5,000,000 <u>\$5,043,000</u> \$10,043,000	Mar-16 Program Plan	Phased Project Design & Construction	2029	Roberts
Cottonwood Range and Livestock Field Station		SB 84 - 2022	General Funds	\$6,000,000	Jun-22 Preliminary Fac Stmt	Planning	TBD	Bastian

University of South Dakota

Health Science Building		SB40-2020	HEFF Bond M&R Bond One-Time State Funds Private Funds Local Funds	\$7,500,000 \$5,000,000 \$5,000,000 \$4,500,000 <u>\$875,000</u> \$22,875,000	Oct-21 Design Plan (Revised)	Construction	2022	Partridge
South Dakota Union Renovation			One-Time State Funds M&R HEFF M&R General	\$3,430,000 \$54,631 <u>\$4,335,369</u> \$7,820,000	Mar-23 Design Plan	Construction	2024	Brown

REVENUE FACILITIES

Black Hills State University

University Wellness Center Addition			General & Private		Dec-16 Facility Stmt	Planning	TBD	Partridge
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Dakota State University								
New Residence Hall & Student Life Facility			Auxiliary Bonds	\$12,000,000	Dec-19	Completed	Aug-21	Roberts
			Private	<u>\$500,000</u>				
				\$12,500,000	Design Plan			
South Dakota School of Mines and Technology								
Surbeck Center Addition			Private		Apr-14 Facility Stmt	A/E Selection	TBD	TBD
South Dakota State University								
Larson Commons Renovation			Private Auxiliary	TBD	Oct-22 Facility Stmt	Planning	2025	Roberts
Pierson Hall Renovations			Rent Revenues	\$12,200,000	Apr-21 Facility Stmt	Construction	2023	NA Exempted
University of South Dakota								
Wellness Center Expansion		SB42-2022	Auxiliary Funds	\$5,000,000	Jun-22	Construction	2024	Roberts
			Auxiliary Bonds	\$3,900,000	Design Plan			
			Private Funds	\$13,989,588	(Revised)			
			Local Funds	<u>\$8,360,412</u>				
				\$31,250,000				

Board Action:

- 1) Preliminary Facility Statement
- 2) Facility Program Plan
- 3) Design
- 4) Bid - Board approves substantive changes from program Plan

Project Status:

- 1) Planning
- 2) A/E Selection
- 3) Design
- 4) Bid
- 5) Construction