SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – C DATE: March 29-30, 2023

SUBJECT

FY24 System, Discipline, Delivery, and Vehicle Registration Fees

CONTROLLING STATUTE, RULE, OR POLICY

<u>SDCL § 13-53-6</u> – Tuition Rates and Fees <u>BOR Policy 5:5</u> – Tuition and Fees: General Procedures <u>BOR Policy 5:5:5</u> – Tuition and Fees: Fees

BACKGROUND / DISCUSSION

Outside of tuition and mandatory fees, students will be assessed specific fees for services and may pay additional fees for higher cost disciplines. Specific services could include processing applications, testing for credit, assessment fees, late fees, parking fees or similar services. Discipline fees are used to support high-cost disciplines in the areas of salaries and/or operating expenses.

The fees for service are summarized below into the following categories: 1) System Fees, 2) Discipline Fees, 3) Delivery Fees, and 4) Vehicle Registration Fees. A justification is included for any new fee or fee being increased above inflation.

System Fees

Application Fee

The universities retain the revenues from the application fee to support work in the admissions offices. The undergraduate application fee is \$20.00, and the graduate application fee is \$35.00. These rates will not increase in FY24.

Transcript Fee

The universities retain the transcript fee revenue to support the work in providing transcripts. The current fee is \$9.00 per transcript. This fee will not increase in FY24.

(Continued)

DRAFT MOTION 20230329 7-C:

I move to approve the FY24 System, Discipline, Delivery, and Vehicle Registration Fees, as presented in Attachment I.

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Challenge by Exam

The Challenge by Exam, formerly known as Exam for Credit, covers the costs of the College Level Examination Program (CLEP) exams. The cost is \$90.75 per exam. It is recommended that we round this fee to the nearest dollar in FY24 to \$91.00.

International Student Fee

The International Student Fee helps to offset the costs of any international student orientation programs, the on-going compliance support related to the Student and Exchange Visitor Information System (SEVIS), and the continuing compliance required of U.S. universities from the time an international student enrolls until the time he/she either graduates, finishes post-graduation training, or terminates his/her academic program and returns home. The cost is \$150.00 per semester. This fee will not increase in FY24.

Testing Fees

Testing costs are to be covered with tuition revenues unless the Board has approved a specific fee. Re-test fees have been approved for ACCUPLACER at \$20.00 per exam. This fee will not increase in FY24.

USD contracts with HESI to administer the nursing assessment test for the Associate of Science and Bachelor of Science nursing candidates. The testing costs are paid directly to HESI by the student. There will be no increase to this fee in FY24 and it will remain \$198.00. SDSU contracts with Assessments Technology Institute at a cost of \$214.00 per student. Since these are electronic assessments, SDSU purchases the student codes ensuring the students receive the correct assessment each time. This fee will remain \$214.00 in FY24.

Discipline Fees

South Dakota has traditionally assessed discipline fees to support incremental costs of instructional equipment and other operating costs, including salary enhancement, for the benefit of students enrolled in higher cost disciplines. Courses assessing the discipline fees must be approved by the Board.

Special Discipline Fees will remain flat in FY24, due to the additional general fund allocation from the legislature to meet the salary policy increase.

The following exception being requested is not an increase, but rather a restructure of the way the Special Discipline Fee is assessed:

South Dakota State University (SDSU)

SDSU is requesting their Dietetics Special Discipline Fee of \$4,769.20 per semester be adjusted to a rate of \$530.00 per credit hour for NUTR695 and NUTR794.

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This will impact only two courses for internships – NUTR695 (6 credit hours) and NUTR 794 (12 credit hours). This reduces the costs for NUTR695 and brings NUTR794 into alignment with other like program and discipline fees.

Vehicle Registration

Vehicle Registration fees are assessed to all students and faculty that choose to park on the university properties. The fees are used to pay for acquiring, maintaining, and improving appropriate parking facilities and for associated administration costs. We are proposing no inflationary increase for Vehicle Registration Fees in FY24.

The following are exception being requested is not an increase, but rather a new rate being offered in addition to existing options:

South Dakota Mines Vehicle Registration Rate Addition

South Dakota Mines requests approval for a new Vehicle Registration fee for parking near Peterson, Palmerton, and Connolly Halls. This would be assessed at the same rate as the Rockers and Placer Hall parking.

Students have requested parking be rearranged and to only sell the number of spots available near the residence halls. This option and rate are currently offered at the Rockers and Placer Hall. Parking further away from the residence halls will be maintained at the lower rate, giving students alternatives.

IMPACT AND RECOMMENDATIONS

The 2023 Legislature authorized a 7% salary policy increase for state employees and an increase of \$1,910 to employer-paid healthcare benefits. System, Special Discipline, Delivery, and Vehicle Registration fees will remain flat for FY24.

ATTACHMENTS

Attachment I – Proposed Fee Schedule for FY24

South Dakota Board of Regents Proposed FY24 System, Discipline, Delivery and Vehicle Registration Fees

	FY23 Rate	\$ Increase	% Increase	FY24 Rate
System Fees				
Application Fee - Undergraduate	\$20.00	\$0.00	0.0%	\$20.00
Application Fee - Graduate	\$35.00	\$0.00	0.0%	\$35.00
Transcript	\$9.00	\$0.00	0.0%	\$9.00
Challenge by Exam - Course	\$90.75	\$0.25	0.3%	\$91.00
International Student Fee - Fall & Spring	\$150.00	\$0.00	0.0%	\$150.00
Testing Fees				
COMPASS, Technology Re-test	\$20.00	\$0.00	0.0%	\$20.00
BSN Clinical Nursing Fee - Annual	\$36.50	\$0.00	0.0%	\$36.50
SDSU Nursing Assessment Semester	\$214.00	\$0.00	0.0%	\$214.00
USD Nursing Assessment (BSN)	\$198.00	\$0.00	0.0%	\$198.00
Discipline Fees - Credit Hour (Unless Stated Otherwise)				
Black Hills State University				
Science/Technology/Engineering/Math				
Biology/Microbiology/Anatomy	\$21.20	\$0.00	0.0%	\$21.20
Chemistry	\$21.20	\$0.00	0.0%	\$21.20
Geology/Nanoscience/Paleontology	\$21.20	\$0.00	0.0%	\$21.20
Physics	\$21.20	\$0.00	0.0%	\$21.20
Computer Science	\$47.70	\$0.00	0.0%	\$47.70
Mathematics/Statistics	\$15.90	\$0.00	0.0%	\$15.90
Health and Wellness	\$16.30	\$0.00	0.0%	\$16.30
Exercise Science	\$21.10	\$0.00	0.0%	\$21.10
Fine Arts	\$15.90	\$0.00	0.0%	\$15.90
Business	\$20.25	¢0.00	0.00/	¢20.25
Undergraduate	\$30.35	\$0.00	0.0%	\$30.35
Graduate	\$54.50	\$0.00	0.0%	\$54.50
Dakota State University				
Science/Technology/Engineering/Math				
Biology/Microbiology/Anatomy	\$21.20	\$0.00	0.0%	\$21.20
Chemistry	\$21.20	\$0.00	0.0%	\$21.20
Physics	\$21.20	\$0.00	0.0%	\$21.20
Computer Science	\$70.55	\$0.00	0.0%	\$70.55
Mathematics/Statistics	\$15.90	\$0.00	0.0%	\$15.90
Fine Arts	\$15.90	\$0.00	0.0%	\$15.90
Business				
Undergraduate	\$30.35	\$0.00	0.0%	\$30.35
Graduate	\$54.50	\$0.00	0.0%	\$54.50
Northern State University				
Science/Technology/Engineering/Math				
Biology/Microbiology/Anatomy	\$21.20	\$0.00	0.0%	\$21.20
Chemistry	\$21.20	\$0.00 \$0.00	0.0%	\$21.20 \$21.20
Physics				
	\$21.20 \$47.70	\$0.00	0.0%	\$21.20 \$47.70
Computer Science Mathematics/Statistics	\$47.70	\$0.00	0.0%	\$47.70
	\$15.90	\$0.00	0.0%	\$15.90
Counselor Education	\$26.35	\$0.00	0.0%	\$26.35
Fine Arts	\$15.90	\$0.00	0.0%	\$15.90
Business				
Undergraduate	\$30.35	\$0.00	0.0%	\$30.35

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Graduate	\$54.50	\$0.00	0.0%	\$54.50
E-Learning	\$21.20	\$0.00	0.0%	\$21.20
NSU Exchange Program Fee - Per Credit Hour	\$116.90	\$0.00	0.0%	\$116.90
Discipline Fees - Credit Hour (Unless Stated Otherwise) Continued				
South Dakota School of Mines & Technology				
Science/Technology/Engineering/Math				
Atmospheric & Environmental Science	\$84.80	\$0.00	0.0%	\$84.80
Biology/Microbiology/Anatomy	\$42.35	\$0.00	0.0%	\$42.35
Chemistry	\$84.80	\$0.00	0.0%	\$84.80
Geology/Nanoscience/Paleontology	\$84.80	\$0.00	0.0%	\$84.80 \$84.80
Physics	\$84.80	\$0.00 \$0.00	0.0%	\$84.80 \$84.80
Other Sciences	\$21.20	\$0.00	0.0%	\$21.20
Computer Science	\$70.55	\$0.00	0.0%	\$70.55
Engineering	\$84.80	\$0.00	0.0%	\$70.33 \$84.80
Mathematics/Statistics	\$42.35	\$0.00	0.0%	\$42.35
Fine Arts	\$15.90	\$0.00	0.0%	\$15.90
	\$15.70	φ0.00	0.070	\$15.70
South Dakota State University				
Science/Technology/Engineering/Math				
Biology/Microbiology/Anatomy	\$42.35	\$0.00	0.0%	\$42.35
Chemistry	\$51.50	\$0.00	0.0%	\$51.50
Physics	\$84.80	\$0.00	0.0%	\$84.80
Other Sciences	\$21.20	\$0.00	0.0%	\$21.20
Computer Science	\$70.55	\$0.00	0.0%	\$70.55
Engineering	\$84.80	\$0.00	0.0%	\$84.80
Mathematics/Statistics	\$42.35	\$0.00	0.0%	\$42.35
Allied Health				
Undergraduate	\$103.50	\$0.00	0.0%	\$103.50
Graduate	\$227.60	\$0.00	0.0%	\$227.60
Counselor HR Development	\$26.35	\$0.00	0.0%	\$26.35
Health and Wellness	\$21.30	\$0.00	0.0%	\$21.30
Fine Arts	\$26.35	\$0.00	0.0%	\$26.35
Business				
Undergraduate	\$30.35	\$0.00	0.0%	\$30.35
Graduate	\$54.50	\$0.00	0.0%	\$54.50
Architecture	\$467.25	\$0.00	0.0%	\$467.25
Animal Science	\$64.55	\$0.00	0.0%	\$64.55
Aviation Education	\$42.10	\$0.00	0.0%	\$42.10
Dairy Science/Food Science	\$82.45	\$0.00	0.0%	\$82.45
Medical Laboratory Science - On-Campus (SDSU)	\$133.40	\$0.00	0.0%	\$133.40
Medlical Laboratory Science - Off-Campus (SDSU)	\$139.36	\$0.00	0.0%	\$139.36
Medical Laboratory Science - Per Semester (USD)	\$1,618.65	\$0.00	0.0%	\$1,618.65
Dietetics Internship - Per Semester (REPLACED)	\$4,769.20	-\$4,769.20	-100.0%	\$0.00
Dietetics Internship - Per Credit hour (NEW)	\$0.00	\$530.00	100.0%	\$530.00
Nutrition	\$29.70	\$0.00	0.0%	\$29.70
Respiratory Care	\$53.00	\$0.00	0.0%	\$53.00
Interior Design /Landscape Design	\$29.70	\$0.00	0.0%	\$29.70
Pharmacy per credit hour	\$209.45	\$0.00	0.0%	\$209.45
PharmD per cedit hour	\$251.35	\$0.00	0.0%	\$251.35
Pharmacy - Semester P1 (P1,P2, P3 for FY23)	\$4,245.20	\$0.00	0.0%	\$4,245.20
Pharmacy - Semester (P4 for FY23)	\$3,537.70	\$0.00 \$0.00	0.0%	\$3,537.70
Range Science	\$47.00	\$0.00 \$0.00	0.0%	\$47.00
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Veterinary Science	\$64.55	\$0.00	0.0%	\$64.55	
Veterinary Medicine 2+2 (new in FY21) Resident	\$5,540.00	\$0.00	0.0%	\$5,540.00	
Veterinary Medicine 2+2 (new in FY21) Non-Resident	\$9,789.00	\$0.00	0.0%	\$9,789.00	
Discipline Fees - Credit Hour (Unless Stated Otherwise) Continued					
University of South Dakota					
Science/Technology/Engineering/Math					
Biology/Microbiology/Anatomy	\$42.35	\$0.00	0.0%	\$42.35	
Biochemistry/Biomedical Engineering/Physiology/Sustainability	\$42.35	\$0.00	0.0%	\$42.35	
Chemistry	\$51.50	\$0.00	0.0%	\$51.50	
Physics	\$84.80	\$0.00	0.0%	\$84.80	
Other Sciences	\$21.20	\$0.00	0.0%	\$21.20	
Computer Science	\$70.55	\$0.00	0.0%	\$70.55	
Mathematics/Statistics	\$42.35	\$0.00	0.0%	\$42.35	
Allied Health					
Undergraduate	\$103.50	\$0.00	0.0%	\$103.50	
Graduate	\$103.50	\$0.00	0.0%	\$103.50	
Counselor Education/ Counselor HR Development	\$26.35	\$0.00	0.0%	\$26.35	
Health and Wellness	\$21.30	\$0.00	0.0%	\$21.30	
Fine Arts	\$26.35	\$0.00	0.0%	\$26.35	
Business					
Undergraduate	\$30.35	\$0.00	0.0%	\$30.35	
Graduate	\$54.50	\$0.00	0.0%	\$54.50	
NSCI Neurosciences	\$43.20	\$0.00	0.0%	\$43.20	
Communication Disorders -Graduate	\$103.50	\$0.00	0.0%	\$103.50	
Psychology (Graduate)	\$26.35	\$0.00	0.0%	\$26.35	
CRNA Program Fee	\$3,500.00	\$0.00	0.0%	\$3,500.00	
Law - Per Semester	\$1,644.00	\$0.00	0.0%	\$1,644.00	
Delivery Fees					
South Dakota State University, University of South Dakota					
SDSU/USD Nursing - Credit Hour	\$46.05	\$0.00	0.0%	\$46.05	
USD Allied Health Off-Campus - Credit Hour	\$46.05	\$0.00	0.0%	\$46.05	
USD School of Medicine Off-Campus - Credit Hour	\$46.05	\$0.00	0.0%	\$46.05	
USD Masters of Social Work - Credit Hour	\$46.05	\$0.00	0.0%	\$46.05	
SDSU/USD Masters of Public Health - Credit Hour	\$145.40	\$0.00	0.0%	\$145.40	
USD pMBA (Sioux Falls) - Credit Hour	\$386.05	\$0.00	0.0%	\$386.05	
University of South Dakota - Sioux Falls					
All credit hours	\$46.05	\$0.00	0.0%	\$46.05	
Black Hills State University - Rapid City	\$1010C	<i>Q</i> 0100	01070	¢.000	
All credit hours	\$31.85	\$0.00	0.0%	\$31.85	
Dakota State University					
Non-Resident Online Computer Science, Cyber Operations, &					
Network and Security Administration	\$110.15	\$0.00	0.0%	\$110.15	
South Dakota School of Mines & Technology					
Non-Resident Online Masters in Engineering	\$178.85	\$0.00	0.0%	\$178.85	
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Professional Education Majors					
Black Hills State University, Dakota State University, Northern Sta	te University,				
South Dakota State University, University of South Dakota	* • - • • •	h • • •			
Soph/Junior Field Experience - Semester	\$176.00	\$0.00	0.0%	\$176.00	

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Senior Field Experience - Semester	\$352.00	\$0.00	0.0%	\$352.00
Master's Level Internship - One Time	\$176.00	\$0.00	0.0%	\$176.00
University of South Dakota				
Specialist Level Intern - One Time	\$357.00	\$0.00	0.0%	\$357.00
Doctoral Level Intern - One Time	\$535.00	\$0.00	0.0%	\$535.00
Vehicle Registration Fees				
Black Hills State University				
Automobile - Annual	\$97.00	\$0.00	0.0%	\$97.00
Automobile - Annual - University Center	\$35.00	\$0.00	0.0%	\$35.00
Motorcycle - Annual	\$13.00	\$0.00	0.0%	\$13.00
Dakota State University				
Automobile - Annual	\$76.00	\$0.00	0.0%	\$76.00
Restricted Annual	\$153.00	\$0.00	0.0%	\$153.00
Northern State University				
Automobile - Annual - Restricted	\$81.00	\$0.00	0.0%	\$81.00
Automobile - Annual - Unrestricted - Residents of Steele, Great Plains West, Wolves Memorial Suites, Briscoe	\$81.00	\$0.00	0.0%	\$81.00
Automobile - Annual - Unrestricted - Faculty, Staff, Commuters and Residents of McArthur-Welsh, Kramer, Great Plains East	\$135.00	\$0.00	0.0%	\$135.00
South Dakota School of Mines and Technology				
Resident Reserved - Annual (NEW)	\$0.00	\$185.00	100.0%	\$185.00
Resident Remote - Annual	\$127.00	\$0.00	0.0%	\$127.00
Automobile - Annual Secondary Vehicle	\$19.00	\$0.00	0.0%	\$19.00
Motorcycle - Annual Primary Vehicle	\$39.00	\$0.00	0.0%	\$39.00
Motorcycle - Annual Secondary Vehicle	\$19.00	\$0.00	0.0%	\$19.00
Commuter - Annual	\$127.00	\$0.00	0.0%	\$127.00
Rocker Square & Placer Lots - Annual	\$185.00	\$0.00	0.0%	\$185.00
South Dakota State University				
Resident/Commuter - Academic Year	\$161.00	\$0.00	0.0%	\$161.00
Resident/Commuter - Summer	\$36.00	\$0.00	0.0%	\$36.00
Resident - 12 Month	\$197.00	\$0.00	0.0%	\$197.00
Reserved - Academic Year	\$297.00	\$0.00	0.0%	\$297.00
Economy Commuter - Academic Year	\$73.00	\$0.00	0.0%	\$73.00
Motorcycle - Annual	\$36.00	\$0.00	0.0%	\$36.00
Gated - Per Hour	\$2.00	\$0.00	0.0%	\$2.00
Economy Commuter - Free Parking May 15-August 14	¢2100	<i>Q</i> 0100	0.070	<i>Q</i> 21 00
University of South Dakota				
Automobile - Annual	\$170.00	\$0.00	0.0%	\$170.00
Automobile - Annual - University Center	\$34.00	\$0.00	0.0%	\$34.00