#### SOUTH DAKOTA BOARD OF REGENTS

## **Budget and Finance**

AGENDA ITEM: 7 – E DATE: October 4-5, 2023

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#### **SUBJECT**

**DSU Indoor Practice Facility Preliminary Facility Statement (PFS)** 

### CONTROLLING STATUTE, RULE, OR POLICY

SDCL 5-14-1 – Classification of Capital Improvements

SDCL 5-14-2 – Supervision by Bureau of Administration of Capital Improvement Projects – Payment of Appropriated Funds

SDCL 5-14-3 – Preparation of Plans and Specifications for Capital Improvements – State
Building Committees – Approval by Board or Commission in Charge of
Institution

BOR Policy 6:4 – Capital Improvements

BOR Policy 6:6 – Maintenance and Repair

#### **BACKGROUND / DISCUSSION**

Dakota State University (DSU) requests approval of its Preliminary Facility Statement (PFS) for an indoor practice facility. The project is anticipated to exceed \$5,000,000 and will be wholly funded by private donations.

### IMPACT AND RECOMMENDATIONS

DSU currently has 541 total student athletes participating in 13 different sports. This facility would enable DSU to expand the number of student athletes in various programs and provide an enhanced training and competition experience. DSU track, cross country, football, softball, and baseball would all benefit greatly from this facility, providing those student athletes with an additional venue that is unlike many other facilities in the area. Other sports would also benefit directly and indirectly from such a facility.

#### **ATTACHMENTS**

Attachment I – DSU Indoor Practice Facility Preliminary Facility Statement

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### **DRAFT MOTION 20231004 7-E:**

I move to approve DSU's Preliminary Facility Statement for an indoor practice to be funded by private donations and to appoint a building committee.

# Preliminary Facility Statement



Indoor Practice Facility | Dakota State University

DSU requests approval of this Preliminary Facility Statement to complete preliminary planning for an enclosed practice facility as part of the DSU Athletics Master Plan.

# A. General programmatic needs to be addressed:

A new indoor practice facility would address the needs of DSU's athletics programs. This project would provide additional event space and practice facilities for nearly all the DSU athletics programs. It would also provide additional space that could be used by outside entities and the community, and the ability to host various events, tournaments, meets and games.

# B. Analysis of the student body or constituents to be served:

DSU currently has 541 total student athletes participating in 13 different sports. This facility would enable DSU to expand the number of student athletes in various programs and provide an enhanced training and competition experience. DSU track, cross country, football, softball, and baseball would all benefit greatly from this facility, providing those student athletes with an additional venue that is unlike many other facilities in the area. Other sports would also benefit directly and indirectly from such a facility.

## C. Additional services to be offered:

This new facility would provide an indoor track/training environment, along with an indoor field turf area that could be used for a variety of sports training and/or meets and games. Specifics of the facility would be identified as part of the planning process.

# D. Compliance with master plan:

DSU completed a master plan for athletics facilities in 2018 outlining the need for such a facility. Thus, complying with that master plan.

# E. Analysis of needs assessment based on the facilities utilization report: Not applicable.

#### F. Location:

The location of the Indoor Practice Facility would be at the DSU Athletics Complex.

# G. Reallocation or demolition of old space, if any: None.

# H. Proposed funding sources:

This project will be funded from private donations.

# I. Budget for development of a Facility Program Plan:

Local funds or private donations will be used to fund the facility program plan.