

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – F
DATE: March 29-30, 2023

SUBJECT

FY24 Special Schools Nonresident Tuition

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 13-53-6](#) – Tuition Rates and Fees

[BOR Policy 5:5](#) – Tuition and Fees: General Procedures

BACKGROUND / DISCUSSION

Nonresident Tuition

The South Dakota School for the Blind and Visually Impaired (SDSBVI) annually reviews its instructional and residential costs to determine an appropriate tuition rate for nonresident students who may attend the school. SDSBVI does not currently have any nonresident students in attendance.

The current tuition rate at SDSBVI is \$38,910 for instructional costs and \$15,727 for residential care. An inflationary increase is applied to cover salary policy, CPI on operating expenses, and adjustments to health benefit cost per benefit-eligible employee. The Bureau of Finance and Management (BFM) calculated the annual Consumer Price Index (CPI) for the last fiscal year at 2.40%.

IMPACT AND RECOMMENDATIONS

Staff recommends that the inflationary increase be applied to the FY23 rates to set the FY24 rates.

Special Schools Tuition and Residential Rates

	FY23 Rate	\$ Increase	% Increase	Proposed FY24 Rate
Instructional	\$38,910	\$934	2.40%	\$39,844
Residence	<u>\$15,727</u>	<u>\$377</u>	2.40%	<u>\$16,104</u>
Total	\$54,637	\$1,311		\$55,948

ATTACHMENTS

None

DRAFT MOTION 20230329_7-F:

I move to approve the FY24 nonresident instructional tuition rate to be \$39,844 and the residence cost to be set at \$16,104 for the School for the Blind and Visually Impaired.