

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – J
DATE: March 29-30, 2023

SUBJECT

Supplemental FY23 General Fund M&R Allocation and Projects List

CONTROLLING STATUTE, RULE, OR POLICY

[BOR Policy 6:6](#) – Maintenance and Repair

BACKGROUND / DISCUSSION

Deferred maintenance and building renovations have been a top priority for the Board of Regents and campus leadership for decades. As Regental institutions face aging building and growing maintenance backlogs, tackling deferred maintenance, and making major building updates have increasingly become a primary concern for the Board, campus presidents, academic leaders, and students. This issue became one of the Board’s top FY24 budget priorities. Campuses were asked to identify their top two deferred maintenance projects, which totaled \$32,599,000.

During the 2023 legislative session, an additional \$18,148,600 in general fund maintenance and repair dollars were allocated to the Board of Regents in the FY23 general bill amendment. This addresses the top deferred maintenance priority for each of the campuses, as follows:

Projects Requested in Campus Priority Order – Top Priority Only		
Campus	Project	GF
BHSU	Woodburn Theatre Renovation	\$1,993,600
DSU	Beadle Hall Renovations	\$2,350,000
NSU	Renovate Gerber Hall – improve accessibility, renovate to modern teaching labs	\$2,500,000
SDSMT	Electrical Engineering Renovation – Air handlers, main & bldg. electrical, window/door replacement	\$1,875,000
SDSU	McFadden Hall – Lab Exhaust Replacement & Upgrades	\$6,000,000
USD	SD Union Renovation	\$3,430,000
		\$18,148,600

(Continued)

DRAFT MOTION 20230329_7-J:

I move to approve the Supplemental General Fund M&R requested projects for FY23 as listed.

IMPACT AND RECOMMENDATIONS

The supplemental FY23 funding is \$18,148,600. Because these funds were allocated as an amendment to the FY23 general bill, they will be available upon signature of the governor, but need to be spent or encumbered no later than June 30, 2025.

Campuses will match this appropriation with an additional \$18,148,600 in HEFF, general fund maintenance and repair, or other funds.

Approval of these supplemental FY23 general fund maintenance and repair projects will allow the universities to begin project planning and completion in a timely manner.

ATTACHMENTS

None