

**South Dakota Board of Regents
FY23 FTE Utilization
Employees and Students**

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>NSU-HSEL</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>AES</u>	<u>CES</u>	<u>USD</u>	<u>USD Med</u>	<u>USD Law</u>	<u>SDSBVI</u>	<u>SDSD</u>	<u>BOR</u>	<u>RIS</u>	<u>EUC</u>	<u>ESC</u>	<u>SDLN</u>	<u>System</u>
General	153.992	138.758	177.217	37.249	214.485	663.314	151.694	101.584	467.780	191.533	17.651	36.935	23.450	21.648	15.152	0.000	5.572	0.000	2,418.01
Federal																			
Grants/Contracts	22.121	21.753	7.793	0.000	62.788	93.772	55.749	19.136	97.271	76.827	0.705	0.045	0.000	4.981	0.000	0.000	0.000	0.000	462.94
Federal Appropriations	0.000	0.000	0.000	0.000	0.000	0.000	12.759	12.938	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.70
Subtotal Federal	22.121	21.753	7.793	0.000	62.788	93.772	68.508	32.074	97.271	76.827	0.705	0.045	0.000	4.981	0.000	0.000	0.000	0.000	488.64
Other																			
Tuition	133.367	119.120	90.049	0.000	122.724	433.545	0.000	0.000	379.450	36.914	15.704	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,330.87
Student Fees	5.865	17.286	7.942	0.000	48.319	156.221	0.000	0.000	81.506	18.593	0.843	0.000	0.000	0.000	0.000	0.000	0.000	0.000	336.58
Tuition and Fees Total	139.232	136.406	97.991	0.000	171.043	589.766	0.000	0.000	460.956	55.507	16.547	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,667.45
Room & Board	5.423	11.127	12.502	0.000	8.584	41.712	0.000	0.000	24.652	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	104.00
Room and Board Total	5.423	11.127	12.502	0.000	8.584	41.712	0.000	0.000	24.652	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	104.00
S&PL	0.000	0.000	0.000	0.000	0.000	6.723	0.614	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.34
HEFF	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
State Grants & Contracts	6.472	12.011	0.743	0.000	10.343	0.243	4.973	0.000	10.699	8.975	0.000	1.235	0.000	1.136	0.000	0.000	0.000	0.000	56.83
Other Grants & Contracts	2.073	23.335	2.647	0.000	4.646	42.460	47.532	8.056	7.223	10.079	0.000	0.000	0.000	0.099	0.000	0.000	0.000	0.000	148.15
Sales & Serv of Aux Ent	10.758	2.060	2.495	0.000	4.905	21.998	0.000	0.000	5.814	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	48.03
Other Sales & Service	6.611	6.024	1.905	0.000	22.117	0.000	0.000	0.000	144.547	25.477	0.014	0.000	0.000	0.000	0.000	0.000	0.000	0.000	206.70
Other	2.264	6.059	22.801	0.000	0.000	174.418	16.373	5.115	0.000	0.000	0.000	0.000	0.000	0.721	7.927	0.966	0.000	0.996	237.64
Misc Other Total	28.178	49.489	30.591	0.000	42.011	245.842	69.492	13.171	168.283	44.531	0.014	1.235	0.000	1.956	7.927	0.966	0.000	0.996	704.68
Other Total	172.833	197.022	141.084	0.000	221.638	877.320	69.492	13.171	653.891	100.038	16.561	1.235	0.000	1.956	7.927	0.966	0.000	0.996	2,476.13
Total FTE	348.95	357.53	326.09	37.25	498.91	1,634.41	289.69	146.83	1,218.94	368.40	34.92	38.22	23.45	28.59	23.08	0.97	5.57	1.00	5,382.78