

South Dakota Board of Regents
FY24 FTE Utilization
Employees and Students

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>NSU-HSEL</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>AES</u>	<u>CES</u>	<u>USD</u>	<u>USD Med</u>	<u>USD Law</u>	<u>SDSBVI</u>	<u>SDSD</u>	<u>BOR</u>	<u>RIS</u>	<u>EUC</u>	<u>ESC</u>	<u>SDLN</u>	<u>System</u>	
General	173.974	153.169	180.054	39.838	233.114	716.490	152.326	101.414	508.322	196.045	18.679	36.268	23.106	21.281	16.931	0.000	5.067	0.000	2,576.08	
Federal																				
Grants/Contracts	21.965	16.561	8.383	0.000	67.173	87.537	66.747	21.557	96.587	76.279	0.272	0.782	0.000	4.713	0.000	0.000	0.000	0.000	0.000	468.56
Federal Appropriations	0.000	0.000	0.000	0.000	0.000	0.000	21.115	19.636	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	40.75
Subtotal Federal	21.965	16.561	8.383	0.000	67.173	87.537	87.862	41.193	96.587	76.279	0.272	0.782	0.000	4.713	0.000	0.000	0.000	0.000	0.000	509.31
Other																				
Tuition	117.742	121.989	77.355	0.000	117.211	396.884	0.000	0.000	351.976	29.610	15.261	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,228.03
Student Fees	5.395	13.036	5.792	0.000	41.869	201.894	0.000	0.000	76.566	15.951	1.611	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	362.11
Tuition and Fees Total	123.137	135.025	83.147	0.000	159.080	598.778	0.000	0.000	428.542	45.561	16.872	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,590.14
Room & Board	6.611	10.318	13.633	0.000	6.305	44.996	0.000	0.000	21.423	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	103.29
Room and Board Total	6.611	10.318	13.633	0.000	6.305	44.996	0.000	0.000	21.423	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	103.29
S&PL	0.000	0.000	0.000	0.000	0.000	3.424	0.450	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.87
HEFF	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
State Grants & Contracts	0.579	12.408	0.902	0.000	7.542	11.274	12.910	1.916	4.487	6.644	0.000	1.467	0.000	1.116	0.000	0.000	0.000	0.000	0.000	61.25
Other Grants & Contracts	2.236	18.392	4.548	0.000	6.696	7.688	24.432	0.742	6.102	9.844	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	80.68
Sales & Serv of Aux Ent	8.948	2.140	2.520	0.000	5.645	0.000	0.000	0.000	4.811	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24.06
Other Sales & Service	13.929	2.978	0.524	0.000	5.602	0.000	0.000	0.000	149.688	22.892	0.017	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	195.63
Other	1.805	12.784	23.667	0.000	13.530	249.789	27.477	12.808	0.000	0.000	0.000	0.000	0.000	2.552	7.735	0.996	0.000	0.996	0.000	354.14
Misc Other Total	27.497	48.702	32.161	0.000	39.015	272.175	65.269	15.466	165.088	39.380	0.017	1.467	0.000	3.668	7.735	0.996	0.000	0.996	0.000	719.63
Other Total	157.245	194.045	128.941	0.000	204.400	915.949	65.269	15.466	615.053	84.941	16.889	1.467	0.000	3.668	7.735	0.996	0.000	0.996	0.000	2,413.06
Total FTE	353.18	363.78	317.38	39.84	504.69	1,719.98	305.46	158.07	1,219.96	357.27	35.84	38.52	23.11	29.66	24.67	1.00	5.07	1.00	0.000	5,498.45