

FY24 Athletic Funding Statement
Income and Expense Statement
All Accounts

	BHSU	DSU	NSU	SDSMT	SDSU	USD
Beginning Cash Balance in All Accounts	\$671,758	\$193,312	\$1,665	\$315,110	\$4,689,220	\$248,685
Income	BHSU	DSU	NSU	SDSMT	SDSU	USD
University Funds	\$0	\$0	\$0	\$0	\$0	\$0
General Funds	\$1,816,879	\$2,175,548	\$2,617,675	\$1,910,321	\$5,184,078	\$5,942,479
Institutional Overhead	\$460,363	\$520,863	\$566,999	\$1,023,608	\$2,451,969	\$3,677,876
Tuition	\$1,374	\$0	\$0	\$0	\$0	\$0
General Activity Fee	\$183,637	\$169,989	\$304,102	\$219,043	\$2,929,626	\$2,355,430
Housing Scholarship	\$0	\$64,220	\$57,577	\$0	\$0	\$318,264
Gate Receipts	\$135,828	\$143,434	\$174,356	\$81,119	\$6,540,145	\$1,818,216
Guarantees	\$31,488	\$7,500	\$26,500	\$43,100	\$617,925	\$777,821
Concessions/Vending	\$41,094	\$31,173	\$0	\$17,539	\$522,530	\$213,885
Advertising	\$0	\$18,723	\$25,000	\$0	\$0	\$0
Program Sales	\$0	\$0	\$0	\$0	\$28,732	\$0
Rental Fees	\$21,800	\$75,690	\$0	\$0	\$224,769	\$323,484
Institutional Fundraising	\$0	\$251,586	\$0	\$0	\$861,818	\$19,506
Royalties/Endorsement/Licenses	\$0	\$0	\$0	\$0	\$390,204	\$117,500
Sports Camps	\$614,368	\$84,308	\$97,104	\$0	\$0	\$31,763
Corporate Sponsorships	\$0	\$0	\$0	\$0	\$1,917,231	\$251,228
NCAA/Conference Distribution	\$21,141	\$0	\$31,587	\$13,510	\$2,012,254	\$1,473,496
NCAA Assistant Soccer Coach Grant	\$0	\$0	\$0	\$0	\$0	\$0
Late Payment Fee	\$0	\$0	\$0	\$0	\$0	\$0
NAIA/Conference Distribution	\$0	\$0	\$0	\$0	\$0	\$0
Bookstore Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Laundry Service Commission/Income	\$0	\$0	\$0	\$0	\$0	\$60,000
Copier & Printing Services Income	\$0	\$0	\$0	\$0	\$0	\$249,500
Office Stores Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements	\$0	\$0	\$529	\$3,370	\$0	\$176,662
Scholarship Advances	\$0	\$0	\$0	\$0	\$0	\$0
HEERF Lost Revenue Replacement	\$0	\$0	\$0	\$0	\$0	\$0
Parking Revenue	\$0	\$0	\$0	\$0	\$0	\$25,488
Foundation Support	\$0	\$0	\$0	\$0	\$0	\$0
Donations (1)	\$1,231,849	\$855,341	\$1,092,964	\$1,191,256	\$5,783,484	\$1,834,991
Concessions/Vending	\$0	\$0	\$213,645	\$0	\$0	\$0
Advertising	\$0	\$0	\$560,415	\$0	\$0	\$0
Program Sales	\$0	\$0	\$0	\$0	\$0	\$0
Endowment Interest/Investment Earnings	\$619,610	\$0	\$436,000	\$0	\$0	\$513,926
Government Support	\$0	\$0	\$0	\$0	\$0	\$0
Other Support	\$0	\$0	\$0	\$173,362	\$0	\$0
Fundraising	\$0	\$0	\$936,588	\$193,997	\$0	\$0
Total Income	\$5,179,431	\$4,398,375	\$7,141,042	\$4,870,224	\$29,464,765	\$20,181,514
Expenditures	BHSU	DSU	NSU	SDSMT	SDSU	USD
Basketball	\$1,267,250	\$626,563	\$1,135,896	\$935,591	\$4,476,615	\$3,519,097
Football	\$1,470,177	\$888,531	\$1,798,310	\$1,555,879	\$6,931,576	\$4,819,690
Track/Cross Country	\$623,932	\$481,263	\$540,054	\$407,509	\$1,211,199	\$1,753,710
Softball	\$196,206	\$203,858	\$341,105	\$0	\$889,714	\$803,017
Tennis	\$0	\$0	\$0	\$0	\$0	\$399,450
Golf	\$84,028	\$0	\$0	\$194,536	\$641,886	\$597,501
Baseball	\$0	\$293,381	\$411,129	\$0	\$829,515	\$0
Swimming	\$0	\$0	\$215,567	\$0	\$595,566	\$1,012,835
Volleyball	\$346,681	\$265,868	\$438,936	\$429,589	\$603,471	\$1,030,476
Wrestling	\$0	\$0	\$485,766	\$0	\$971,549	\$0
Soccer	\$233,411	\$33,622	\$345,336	\$213,468	\$799,518	\$764,054
Equestrian	\$0	\$0	\$0	\$0	\$562,734	\$0
Triathlon	\$157,342	\$0	\$0	\$0	\$0	\$209,746
Admin Scholarships	\$0	\$79,520	\$0	\$0	\$0	\$0
Administration/Support	\$793,261	\$1,650,830	\$1,434,259	\$1,369,645	\$8,702,041	\$5,225,426
Debt Service (Stadium Lease Payment)	\$0	\$0	\$0	\$0	\$2,589,175	\$0
Total Expenses	\$5,172,287	\$4,523,437	\$7,146,357	\$5,106,217	\$29,804,558	\$20,135,000
Ending Cash Balance in All Accounts	\$678,901	\$68,250	-\$3,651	\$79,117	\$4,349,427	\$295,199

Notes:

- (1) Donations include Booster Clubs, annual donations, endowed income, sports teams fundraising and institutional fundraising where the proceeds are deposited with the foundation.
- (2) Excludes intramural sports or funding for Program 01. Sports camps are only included to the extent the proceeds directly support the athletic program. Revenues or expenditures used for facilities or overhead costs are excluded.
- (3) DSU and SDSM&T have varsity e-sports teams; however, because they are not considered a sanctioned sport by their governing bodies, their expenses are listed under admin scholarships and administration/support
- (4) Excludes USD bond payment of \$760,358.88

FY24 Scholarship Funding

By Funding Source

Fund Source	BHSU	DSU	NSU	SDSMT	SDSU	USD
Federal Scholarships	\$0	\$201,535	\$0	\$218,726	\$1,261,752	\$0
Institutional Scholarships	\$190,500	\$632,576	\$57,577	\$640,931	\$8,701,849	\$3,714,309
Foundation Funded Scholarships	\$2,846,205	\$2,480,116	\$3,601,665	\$4,406,956	\$12,449,904	\$12,062,399
State Funded Scholarships	\$194,711	\$1,031,248	\$267,272	\$987,544	\$2,282,822	\$1,179,210
Non-Institutional Scholarships	\$1,146,645	\$590,379	\$1,202,463	\$1,545,795	\$8,152,467	\$4,842,431
Total Scholarships	\$4,378,062	\$4,935,854	\$5,128,977	\$7,799,952	\$32,848,794	\$21,798,349

By Type of Scholarship

Type	BHSU	DSU	NSU	SDSMT	SDSU	USD
Academic						
Foundation Funded	\$1,614,356	\$1,629,775	\$1,543,844	\$3,223,150	\$8,927,195	\$10,191,430
Other Sources	\$1,431,856	\$2,386,518	\$1,469,735	\$3,198,496	\$19,493,337	\$6,546,742
Athletic						
Foundation Funded	\$1,231,849	\$855,341	\$2,057,820	\$1,183,806	\$3,522,709	\$1,870,969
Other Sources	\$100,000	\$64,220	\$57,577	\$194,500	\$905,553	\$3,189,208
Total Scholarships	\$4,378,062	\$4,935,854	\$5,128,976	\$7,799,952	\$32,848,794	\$21,798,349

Definitions:

Institutional Scholarships – scholarships that are funded by the institution, including but not limited to, vending machine receipts, gate receipts and institutional revenues transferred to the Foundation.

Foundation Scholarships – Annual and Endowed – scholarships that are funded solely by foundation income, not including revenue generated by the institution and transferred to the Foundation.

Non-Institutional Scholarships – scholarships that are provided by a private individual or civic, fraternal or social organization other than the university's foundation.