

**South Dakota Board of Regents
FY25 FTE Utilization
Employees and Students**

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>NSU-HSEL</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>AES</u>	<u>CES</u>	<u>USD</u>	<u>USD Med</u>	<u>USD Law</u>	<u>SDSBVI</u>	<u>SDSD</u>	<u>BOR</u>	<u>RIS</u>	<u>EUC</u>	<u>ESC</u>	<u>SDLN</u>	<u>System</u>	
General	184.661	156.638	175.364	40.690	232.781	735.134	156.879	99.141	510.045	202.426	20.120	33.848	24.188	21.099	15.836	0.000	5.783	0.000	2,614.63	
Federal																				
Grants/Contracts	23.783	11.007	8.571	0.000	75.779	94.319	75.223	17.308	92.163	75.503	0.000	0.620	0.000	3.342	0.000	0.000	0.000	0.000	477.62	
Federal Appropriations	0.000	0.000	0.000	0.000	0.000	0.000	6.352	33.093	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	39.45	
Subtotal Federal	23.783	11.007	8.571	0.000	75.779	94.319	81.575	50.401	92.163	75.503	0.000	0.620	0.000	3.342	0.000	0.000	0.000	0.000	517.06	
Other																				
Tuition	112.084	121.249	73.446	0.000	110.813	401.496	0.000	0.000	339.055	26.102	14.363	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,198.61	
Student Fees	4.803	13.818	4.148	0.000	49.137	185.909	0.000	0.000	80.697	12.784	1.224	0.000	0.000	0.000	0.000	0.000	0.000	0.000	352.52	
Tuition and Fees Total	116.887	135.067	77.594	0.000	159.950	587.405	0.000	0.000	419.752	38.886	15.587	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,551.13	
Room & Board	6.248	10.801	13.351	0.000	10.338	53.377	0.000	0.000	21.711	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	115.83	
Room and Board Total	6.248	10.801	13.351	0.000	10.338	53.377	0.000	0.000	21.711	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	115.83	
S&PL	0.000	0.000	0.000	0.000	0.000	7.119	0.082	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.20	
HEFF	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	
State Grants & Contracts	2.661	14.810	1.200	0.000	9.716	8.923	10.613	1.519	3.572	8.164	0.000	0.000	0.000	1.067	0.000	0.000	0.000	0.000	62.25	
Other Grants & Contracts	3.017	11.203	4.839	0.000	7.007	10.146	35.279	0.938	5.294	8.159	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	85.88	
Sales & Serv of Aux Ent	10.480	2.484	2.900	0.000	5.692	0.000	0.000	0.000	4.067	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.62	
Other Sales & Service	5.689	11.938	0.412	0.000	6.291	0.000	0.000	0.000	160.304	23.327	0.628	0.000	0.000	0.000	0.000	0.000	0.000	0.000	208.59	
Other	8.656	6.125	31.902	0.000	22.040	270.099	26.252	13.361	0.000	0.000	0.000	1.760	0.000	2.855	7.935	0.796	0.000	0.996	392.78	
Misc Other Total	30.503	46.560	41.253	0.000	50.746	296.287	72.226	15.818	173.237	39.650	0.628	1.760	0.000	3.922	7.935	0.796	0.000	0.996	782.32	
Other Total	153.638	192.428	132.198	0.000	221.034	937.069	72.226	15.818	614.700	78.536	16.215	1.760	0.000	3.922	7.935	0.796	0.000	0.996	2,449.27	
Total FTE	362.08	360.07	316.13	40.69	529.59	1,766.52	310.68	165.36	1,216.91	356.47	36.34	36.23	24.19	28.36	23.77	0.80	5.78	1.00	5,580.97	